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Douglas A. Ducey, Governor Evan G. Daniels, Director

September 1, 2021

The Honorable Douglas A. Ducey Governor Arizona State Capitol, 9th Floor 1700 West Washington Street Phoenix, AZ 85007

Re: FY 2023 Budget - Department of Insurance and Financial Institutions

Governor Ducey:

Included with this letter is the expenditure detail and budget request for Fiscal Year 2023 by the Arizona Department of Insurance and Financial Institutions (DIFI). DIFI made great strides in the last year towards becoming one team as consolidated agency. I am grateful for the DIFI team's dedication to serving our great state and its people. We will continue this effort as we seek to provide certainty for Arizona's insurance and financial services sectors, protect Arizona's consumers from unfair and deceptive practices, and perform our responsibilities with efficiency and integrity.

We appreciate the opportunity to present this budget request. DIFI will continue to invest the resources entrusted to the agency to make Arizona a great place to work, live, build, and play.

Respectfully,

Evan G. Daniels

Director



DEPARTMENT OF INSURANCE AND FINANCIAL INSTITUTIONS

Fiscal Year 2023 Budget Request

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State of Arizona Budget Request

State Agency

Department of Insurance Financial Institutions

A.R.S. Citation: § 20-101

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2023.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: Evan G. Daniels

Title: Director

9/1/2021 (signature)

Phone: (602) 364-3764

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Date Prepared: Wednesday, September 1, 2021

Appropriated Funds	l	FY 2022 Approp	FY 2023 Fund. Issue	FY 2023 Total Budget
Т	otal Amount Requested:	17,730.9	879.2	18,590.1
General Fund		7,663.4	285.2	7,948.6
Financial Services Fund		4,006.7	594.0	4,580.7
Automobile Theft Authority Fund		6,010.5	0.0	6,010.5
Banking Department Revolving Fur	50.3	0.0	50.3	

Non-Appropriated Funds		FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Budget
Total Amount Plan	ned:	4,515.8	0.0	4,515.8
Mortgage Recovery Fund		11.8	0.0	11.8
Federal Grants Fund		116.3	0.0	116.3
Insurance Examiners Revolving Fund	2,799.9	0.0	2,799.9	
Banking Department Revolving Fund		133.2	0.0	133.2
Assessment Fund for Voluntary Plans Fund		0.0	0.0	0.0
Captive Insurance Regulatory and Supervision Fund		775.0	0.0	775.0
Health Care Appeals Fund		202.4	0.0	202.4
Financial Surveillance Fund		350.0	0.0	350.0
Receivership Revolving Fund		0.0	0.0	0.0
Insurance Receivership Liquidation Fund		127.2	0.0	127.2
T	otal:	22,246.7	879.2	23,105.9

Date Printed: 9/1/2021 1:56:34 PM Transmittal Statement All dollars are presented in thousands.

Agency:	Department of Insurance Financial Institutions			
Fund: AA1000	General Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4192	INSURANCE PREMIUM TAX	619,647.9	694,168.9	676,868.9
4312	EXAMINATION FEES	953.5	987.8	987.8
4314	FILING FEES	676.7	676.7	676.7
4332	OTHER EDUCATION FEES	1.3	34.2	34.2
4339	OTHER FEES AND CHARGES FOR SERVICES	1,816.2	1,800.9	1,800.9
4372	PUBLICATIONS AND REPRODUCTIONS	3.7	4.0	4.0
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	18,644.9	18,500.0	18,500.0
4417	REGULATORY LICENSES	633.7	620.0	620.0
4419	OTHER LICENSES	(31.9)	(29.7)	(29.7)
4439	OTHER PERMITS	6.7	0.0	0.0
4449	OTHER FEES	5,026.7	5,000.0	5,000.0
4512	RESTITUTION	7.5	0.0	0.0
4519	OTHER FINES OR FORFEITURES OR PENALTIES	269.2	282.6	282.6
4645	CREDIT CARD DISCOUNT FEES PAID	(4.0)	(4.2)	(4.2)
4647	CREDIT CARD PROCESSING FEES PAID	(2.3)	(2.4)	(2.4)
4699	MISCELLANEOUS RECEIPTS	20.0	20.0	20.0
4821	PRIOR YEAR REIMBURSEMENT - REFUNDS	52.2	0.0	0.0
4871	RESIDUAL EQUITY ADJUSTMENT	27,305.6	0.0	0.0
	Fund Total	d: 675,027.6	722,058.8	704,758.8

Revenue Justification

FUND 1000 (GENERAL FUND)

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

4192 - Insurance Premium Tax

FY 2021 actual lines of insurance were relatively close overall to the estimate for FY 2021 (see Figure 1) with the exception to the accident and health and AHCCCS lines.

Estimates for FY 2022 and FY 2023 assume no significant changes to insurance premium volume or retaliation with the exception to AHCCCS premium. Importantly, our estimates for AHCCCS Contractors was obtained from AHCCCS based on its projections, and not generated by DIFI. The increase for AHCCCS Contractors is substantially based on the increase enrollment due to the pandemic and disenrollment moratorium. Our forecast represents our best estimates based upon prior-year trending with static future premium growth. Current economic conditions, which are unpredictable at this time, will impact aggregate premium volume and tax revenues for each type (or "line") of insurance.

Figure 1: Summary of Actual and Estimated Premium Tax Collections (in millions)

LINE OF INSURANCE (Tax Rate CY20, CY21, CY22)	FY 2021 Estimate	FY 2021 Actuals	FY 2022 Estimate	FY 2023 Estimate
Life Insurance (1.75%, 1.70%, 1.70%)	\$44.5	\$45.2	\$45.2	\$45.2
Accident and Health (2.0% all years)	110.5	120.7	120.7	120.7
AHCCCS Contractors (2.0% all years)	250.0	296.1	333.7	316.4
Fire (2.2% or 0.66% all years)	19.5	21.3	21.3	21.3
Vehicle (2.1812%, 2.1312%, 2.1312%)	134.1	137.5	137.5	137.5
Other Property and Casualty (1.75%, 1.70%, 1.70%)	63.7	68.4	68.4	68.4
Surplus Lines Fire (3.0% all years)	2.7	3.6	3.6	3.6
Other Surplus Lines / Industrial Insureds (3.0% all years)	18.3	18.9	18.9	18.9
Retaliation	11.9	12.2	12.2	12.2
Tax Credits	-75.8	-67.3	-67.3	-67.3
Cash Flow Adjustment**	-11.0	48.0	0	0
TOTAL Fiscal Year Revenues	\$568.4	\$704.6	\$694.2	\$676.9
Distribution to DPS Retirement	-26.5	-27.2	-27.2	-27.2
Distributions to Municipal Fire Districts	-18.9	-20.6	-20.6	-20.6
General Fund	\$523.0	\$656.8	\$646.4	\$629.1

^{**}Cash flow adjustment reflects timing differences between tax liability and tax payments within the year.

Tax Rates

Per Laws 2015, Chapter 220 (HB 2568), the tax rate applicable to non-health, non-fire premiums written by Arizona-authorized insurers (hereinafter referred to as "base insurance premium tax") is annually reducing from its previous 2.00% level by 0.05% starting in Calendar Year 2016 until it reaches 1.70% for Calendar Year 2021. The tax rate applicable to Calendar Year 2020 tax liability and Fiscal Year 2021 revenue was 1.75%.

ARS § 20-224 prescribes two tax rates applicable to <u>fire insurance</u> sold by insurance companies – 0.66% for insurance on property located in incorporated cities or towns that procure private firefighting services and 2.2% for insurance on property located elsewhere. ARS § 20-224(J) defines fire insurance to include •100% of fire ("FI") lines, •40% of commercial multiple peril non-liability ("CMP-P") lines, •35% of homeowners' multiple peril ("HO") lines, •25% of farm owners' multiple peril ("FO") lines, and •20% of allied lines ("AL"). The State Treasurer transfers 85% of fire insurance premium taxes to municipal fire district pension funds, and the remaining 15% goes to the General Fund.

Health insurance premiums and AHCCCS contractor capitation are taxed at 2.00%.

Arizona has two premium taxes that (both) apply to <u>vehicle insurance</u>— the base insurance premium tax (ARS § 20-224), which is deposited to the General Fund, and a 0.4312% additional tax (ARS § 20-224.01), which goes to the Department of Public Safety Personnel Retirement System.

<u>Surplus lines brokers and industrial insureds</u> pay tax on all premiums they procure, including those allocable to fire risk, at a 3% tax rate pursuant to ARS § 20-416. Pursuant to ARS § 20-416(G) and 20-224(C), surplus lines brokers consider 85% of their fire and allied lines insurance policies to be fire insurance premiums. The State Treasurer transfers 85% of fire insurance surplus lines taxes to municipal fire district pension funds, and the remaining 15% goes to the General Fund.

Fiscal Year 2022 and 2023 Cash Flows

The following chart shows the tax payment due dates and the amounts anticipated to be remitted on or about those dates.

Due Date	Description	FY 2022 Forecast	FY 2023 Forecast
Jul 15	Installment payment (15% of prior CY tax liability X 97.5% to account for insurers with tax liabilities < \$50,000)	\$47,649,000	\$47,649,000
Aug 15	Installment payment	47,649,000	47,649,000
Aug 15	Tax on surplus lines insurance procured January through June (includes fire tax) (50.0% of annual total based on FY 2021)	11,218,388	11,218,388
Sep 15	AHCCCS contractor taxes (25.0% of annual total based on FY 2021)	83,425,000	79,100,000
Dec 15	AHCCCS contractor taxes (25.0% of annual total based on FY 2021)	83,425,000	79,100,000
Feb 15	Tax on surplus lines insurance procured July through December (includes fire tax) (50.0% of annual total based on FY 2021)	11,218,388	11,218,388
Mar 1	CY tax liability less CY installment payments	39,912,324	39,912,324
Mar 1	Retaliation (includes title insurers)	12,225,817	12,225,817
Mar 15	AHCCCS contractor taxes (25.0% of annual total based on FY 2021)	83,425,000	79,100,000
Mar 15	Installment payment (15% of current CY tax liability X 97.5% for insurers with tax liability >= \$50,000)	47,649,000	47,649,000
Apr 15	Installment payment	47,649,000	47,649,000
May 15	Installment payment	47,649,000	47,649,000
Jun 15	Installment payment	47,649,000	47,649,000
Jun 15	AHCCCS contractor taxes (25.0% of annual total based on FY 2021)	83,425,000	79,100,000
	TOTAL IPT COLLECTIONS	\$694,168,917	\$676,868,917
May 31	Transfer to DPSRS per ARS § 20-224.01	\$27,190,259	\$27,190,259
Jun 30	Distribution to fire districts per ARS § 9-951	20,570,113	20,570,113
Jun 30	General Fund	646,408,545	629,108,545
	TOTAL IPT DISBURSEMENTS:	\$694,168,917	\$676,868,917

4312 – Examination Fees

Our estimate assumes financial enterprise examination activity and billings will be predominantly the same in FY 2022 & 2023 due to the unpredictable economic conditions.

4314 - Filing Fees

Our estimate assumes filing fees for insurer annual statements, charter file amendments and service of process will be predominantly the same in FY 2022 and FY 2023.

4339 - Other Feed and Charges for Services

Assessments being levied on state-chartered banks and credit unions pursuant to ARS § 6-126(A) total \$2,057,238.00 in FY 2022 and we expect will remain predominantly the same in FY 2023.

4415 - Occupational and Professional Licensing

Our estimate assumes the number of new insurance and financial-enterprise licenses are expected to be predominately level for FY22 and 23.

4417 - Regulatory Licenses

Our estimate assumes no significant change to revenue from FY 2021 during FY 2022 and FY 2023.

4449 - Other Fees

Our estimate assumes all "other fees" will remain the same in FY 2022 and FY 2023.

4519 - Other Fines or Forfeitures or Penalties

The number and size of fines, forfeitures and penalties are impossible to predict. Received in FY 2021 was \$269.2

Agency:	Department of Insurance Financial Institutions			
Fund: ID1991	Auto Theft SIMS Settlement Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4871	RESIDUAL EQUITY ADJUSTMENT	1.4	0.0	0.0
	Fun	d Total: 1.4	0.0	0.0

Agency:		Department of Insurance Financial Institutions				
Fund:	ID1997	Mortgage Recovery Fund				
AFIS Co	ode	Category of Receipt and Description		FY 2021	FY 2022	FY 2023
4449	9	OTHER FEES	-	405.6	425.8	425.8
463:	1	TREASURERS INTEREST INCOME		12.5	12.5	12.5
487	1	RESIDUAL EQUITY ADJUSTMENT		2,562.7	0.0	0.0
			Fund Total:	2,980.8	438.3	438.3

Revenue Justification

FUND 1997 (MORTGAGE RECOVERY FUND)

Loan originators pay an additional fee prescribed by the director pursuant to ARS § 9-991.10 when applying for an original loan originator license. If the balance remaining in the fund is less than \$2 million as of June 30, loan originators must pay an additional fee determined by the director when renewing their licenses. The balance of the fund exceeded \$2 million as of June 30; therefore, loan originators are not being required to pay the additional fee when renewing a license.

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

4612 - Restricted Donations

The Financial Institutions Division used this revenue code to record the additional fees from loan originator licensing. We do not expect a material change to the amount during the current or next fiscal year.

Agency:		Department of Insurance Financial Institutions				
Fund: I	ID1998	Financial Services Fund				
AFIS Co	de	Category of Receipt and Description		FY 2021	FY 2022	FY 2023
4415	i	OCCUPATIONAL AND PROFESSIONAL LICENSES	_	4,617.3	4,700.0	4,700.0
4419)	OTHER LICENSES		16.5	15.0	15.0
4449)	OTHER FEES		4,998.5	5,000.0	5,000.0
4519)	OTHER FINES OR FORFEITURES OR PENALTIES		0.0	0.0	0.0
4871		RESIDUAL EQUITY ADJUSTMENT		11,003.5	0.0	0.0
			Fund Total:	20,635.8	9,715.0	9,715.0

Revenue Justification

FUND 1998 (FINANCIAL SERVICES FUND)

This fund consists of loan originator license, license-update and license-renewal fees. The Department receives an appropriation from the fund that is considerably less than the revenue received during each year.

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

4415 – Occupational and Professional Licenses

We do not expect a material change to the amount during the current or next fiscal year.

4449 - Other Fees and Charges for Services

We do not expect a material change to the amount during the current or next fiscal year.

Agency:	Department of Insurance Financial Institutions			
Fund: ID2000	Federal Grants Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4211	FEDERAL GRANTS	46.7	116.3	27.8
	Fund 1	Γotal : 46.7	116.3	27.8

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Agency:	Department of Insurance Financial Institutions	1			
Fund: ID2034	Insurance Examiners Revolving Fund	1			
AFIS Code	Category of Receipt and Description	_	FY 2021	FY 2022	FY 2023
4312	EXAMINATION FEES		3,361.3	2,959.9	2,959.9
	The state of the s	und Total:	3,361.3	2,959.9	2,959.9

Revenue Justification

FUND 2034 (INSURANCE EXAMINERS' REVOLVING FUND)

This fund consists of fees charged to insurance companies and other insurance entities that undergo examination by the Department to recoup the pre-examination selection and preparation costs, examination costs, post-examination costs and other such costs of evaluations of compliance required by law. ARS § 20-156(D).

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

4312 - Examination Fees

We are estimating revenue in this fund to start reducing in the next fiscal years due to the explanation below.

IMPORTANT NOTICE

The Department's authority to use the Insurance Examiners' Revolving Fund ("IERF") to recoup *indirect costs* terminates on December 31, 2021, as a result of changes to ARS § 20-142(D) and other statutes in Title 20 made by Laws 2020, Chapter 37 (SB 1293). If an examined entity's financial condition renders it unable to pay examination expenses, the balance of the IERF will reduce. Additionally, the IERF will no longer be able to be used to pay for other common administrative (indirect) costs allocated to the Department, and in particular, portions of agency costs that policymakers designate must be paid from non-appropriated funding sources, such as rent, allocations of Arizona Financial Information System ("AFIS") costs, allocations of Attorney General's Office costs, et al.

Agency:	Department of Insurance Financial Institutions			
Fund: ID20	60 Automobile Theft Authority Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4449	OTHER FEES	6,904.6	7,000.0	7,000.0
4519	OTHER FINES OR FORFEITURES OR PENALTIES	0.0	0.0	0.0
4631	TREASURERS INTEREST INCOME	32.2	32.2	32.2
4871	RESIDUAL EQUITY ADJUSTMENT	6,033.4	0.0	0.0
	Fi	und Total: 12,970.2	7,032.2	7,032.2

FUND 2060 (AUTOMOBILE THEFT AUTHORITY FUND)

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

44499 - Other Fees and Charges for Services

Arizona's insurance industry supports the Arizona Automobile Theft Authority (AATA) through a semi-annual assessment of fifty cents (\$0.50) for each private passenger automobile insured for liability in this state. During the past ten years, the revenue collected from assessments has annually increased by an average of 2.46%,

Our revenue estimates for FY 2022 and FY 2023 will be a 2 percent increase over FY 2021 revenue collected.

Agency:		Department of Insurance Financial Institutions				
Fund: ID	D2126	Banking Department Revolving Fund				
AFIS Cod	de	Category of Receipt and Description		FY 2021	FY 2022	FY 2023
4449		OTHER FEES	_	0.7	0.7	0.7
4519		OTHER FINES OR FORFEITURES OR PENALTIES		171.2	179.7	179.7
4871		RESIDUAL EQUITY ADJUSTMENT		202.1	0.0	0.0
			Fund Total:	374.0	180.4	180.4

FUND 2126 (BANKING DEPARTMENT REVOLVING FUND)

This fund consist of recovered investigation costs, civil penalties as a result of actions brought pursuant to Title 6, recovered through settlements, judgments or otherwise. ARS § 6-135(B). The amount exceeding \$200 thousand as of June 30 reverts to the Receivership Revolving Fund (Fund ID3023).

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

4519 – Occupational and Professional Licenses

The Department does not expect any significant change during FY 2022 and FY 2023.

Agency:	Department of Insurance Financial Institutions			
Fund: ID2163	Insurance Department Fingerprinting Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4339	OTHER FEES AND CHARGES FOR SERVICES	31.6	8.6	8.6
	Fun	d Total: 31.6	8.6	8.6

Agency:	Department of Insurance Financial Institutions			
Fund: ID2310	Assessment Fund for Voluntary Plans Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4449	OTHER FEES	0.0	0.0	0.0
	Fund T	otal: 0.0	0.0	0.0

Agency:		Department of Insurance Financial Institutions				
Fund:	ID2377	Captive Insurance Regulatory and Supervision Fund				
AFIS (Code	Category of Receipt and Description		FY 2021	FY 2022	FY 2023
44	19	OTHER LICENSES	_	775.0	777.8	777.8
			Fund Total:	775.0	777.8	777.8

Revenue Justification

FUND 2377 (CAPTIVE INSURANCE REGULATORY AND SUPERVISION FUND)

This fund consists of captive insurer licensing, renewal and license amendment fees pursuant to ARS § 20-1098.18.

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

4419 - OTHER LICENSES

FY2022 is estimated to increase \$32.5 thousand consisting of renewals and new captive insurers.

FY2023 is estimated to increase the same amount consisting of renewals and new captive insurers.

Agency:	Department of Insurance Financial Institutions				
Fund: ID2467	Health Care Appeals Fund	1			
AFIS Code	Category of Receipt and Description	_	FY 2021	FY 2022	FY 2023
4339	OTHER FEES AND CHARGES FOR SERVICES		92.4	92.4	92.4
4449	OTHER FEES		168.0	165.6	165.6
	F	und Total:	260.4	258.0	258.0

FUND 2467 (HEALTH CARE APPEALS FUND)

This fund consists of assessments of up to \$200 to each Arizona-authorized health insurer to pay for the Department's health care appeals external review process pursuant to ARS § 20-2540, and recoupment of amounts paid to independent review organization contractors to evaluate health care appeals involving decisions about medical necessity.

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

4449 - Other Fees

In Fiscal Year 2022, the Department assessed 828 health insurers at \$200 each. The Department expects no material change in Fiscal Year 2023.

Agency:	Department of Insurance Financial Institutions			
Fund: ID2473	Financial Surveillance Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4449	OTHER FEES	421.9	473.6	473.6
	Fu	nd Total: 421.9	473.6	473.6

FUND 2473 (FINANCIAL SURVEILLANCE FUND)

This fund consists of assessments collected from insurers domiciled in Arizona based on the insurer's assets, pursuant to ARS § 20-156(F).

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

4449 - Other Fees

The Department assessed the maximums allowed under ARS § 20-156(F) in Fiscal Years 2021 and 2022, and expects to assess the maximums in FY23.

Agency:	Department of Insurance Financial Institutions			
Fund: ID30	23 Receivership Revolving Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4699	MISCELLANEOUS RECEIPTS	131.3	0.0	0.0
4823	CURRENT YEAR REIMBURSEMENTS -REFUNDS	(7.7)	0.0	0.0
4871	RESIDUAL EQUITY ADJUSTMENT	892.1	0.0	0.0
4901	OPERATING TRANSFERS IN	2.1	0.0	0.0
	Fund Total:	1,017.8	0.0	0.0

Agency:	Department of Insurance Financial Institutions			
Fund: ID310	1 Insurance Receivership Liquidation Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4631	TREASURERS INTEREST INCOME	0.7	0.7	0.7
4699	MISCELLANEOUS RECEIPTS	162.0	0.0	162.0
	F	und Total: 162.7	0.7	162.7

FUND 3104 (INSURANCE RECEIVERSHIP LIQUIDATION FUND)

ARS § 20-648(A) states the director shall appoint a deputy receiver to administer the conservation, rehabilitation or liquidation of an insurer pursuant to this article.

4699 - Miscellaneous Revenue

The funds in the Receivership Liquidation Fund is replenished by insolvent insurer's petitioned by the court authorized the deputy receiver per ARS §20-648(B).

The balance sheet transfer was completed in FY 22 for \$131.3 thousand for budget year FY21.

Agency:	Department of Insurance Financial Institutions			
Fund: ID3727	Insurance Tax Premium Clearing Fund			
AFIS Code	Category of Receipt and Description	FY 2021	FY 2022	FY 2023
4192	INSURANCE PREMIUM TAX	594.1	0.0	0.0
	Fund	Total: 594.1	0.0	0.0

Fund Justification

FUND 3727 (INSURANCE PREMIUM TAX CLEARING FUND)

4192 - Insurance Premium Tax

The year-end balance of \$3,990.6 million represents fire insurance premium tax (ARS § 20-224) and vehicle insurance premium tax (ARS § 20-224.01) collected after the Department notified the State Treasurer of the 85% portion available for allocation to municipal fire districts and after additional tax on vehicles was transferred to the Department of Public Safety Personnel Retirement System. The remaining FY 2021 fire insurance premium tax transfer of \$3,396.5 million was made to the general fund in FY 2022 leaving a balance of \$594.1 thousand. Funds will be allocated in FY 2022 along with other fire tax and vehicle tax revenues.

Agency: Department of Insurance Financial Institutions

Fund: ID1991 Auto Theft SIMS Settlement Fund

ID1991 Auto Theft SIMS Settlement Fund			
Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	0.0	1.4	1.4
Revenue (From Revenue Schedule)	1.4	0.0	0.0
Total Available	1.4	1.4	1.4
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	1.4	1.4	1.4
Appropriated Expenditure	1.7	1.7	1.7
Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments Capital Projects (Land, Buildings,Improvements)	0.0 0.0	0.0 0.0	0.0 0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	0.0	0.0	0.0
Apppropriated FTE:	0.0	0.0	0.0
Non-Appropriated Expenditure	Actual	Estimate	Estimate
Expenditure Categories	FY 2021	FY 2022	FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food Aid to Organizations and Individuals	0.0 0.0	0.0 0.0	0.0 0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	0.0	0.0	0.0
Non-Apppropriated FTE:	0.0	0.0	0.0
Fund Description			

Agency: Department of Insurance Financial Institutions

Fund: ID1997 Mortgage Recovery Fund

ID1997 Mortgage Recovery Fund			
Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	0.0	2,979.4	3,405.9
Revenue (From Revenue Schedule)	2,980.8	438.3	438.3
Total Available	2,980.8	3,417.7	3,844.2
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	1.4	11.8	11.8
Balance Forward to Next Year	2,979.4	3,405.9	3,832.4
Appropriated Expenditure	2,373.4	3,403.9	3,032.7
Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0 0.0	0.0 0.0	0.0
Capital Projects (Land, Buildings,Improvements) Appropriated 27th Pay Roll	0.0	0.0	0.0 0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	0.0	0.0	0.0
Apppropriated FTE:	0.0	0.0	0.0
Non-Appropriated Expenditure			
Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Personal Services	0.9	8.3	8.3
Employee Related Expenses	0.5	3.5	3.5
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	1.4	11.8	11.8
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	1.4	11.8	11.8
Non-Apppropriated FTE:	0.2	0.2	0.2
Fund Description			

Agency: Department of Insurance Financial Institutions

Fund: ID1998 Financial Services Fund

Cash Flow Summary Actual FY 2021 Estimate FY 2022 Estimate FY 2023 Expension FY 2028 PY 2023 20,915.0 9,715.0 0	ID1998 Financial Services Fund			
Revenue (From Revenue Schedule) 20,635.8 9,715.0 9,715.0 Total Available 20,635.8 26,292.1 32,000.4 Total Appropriated Disbursements 0.0 0.0 0.0 Total Non-Appropriated Disbursements 0.0 0.0 0.0 Balance Forward to Next Year 16,577.1 22,285.4 27,419.7 Appropriated Expenditure Actual Estimate Estimate Expenditure Categories FY 2021 FY 2022 FY 2023 P7.70.2 P7.70	Cash Flow Summary			
Total Available	Balance Forward from Prior Year	0.0	16,577.1	22,285.4
Total Appropriated Disbursements	Revenue (From Revenue Schedule)	20,635.8	9,715.0	9,715.0
Total Non-Appropriated Disbursements 0.0 0	Total Available	20,635.8	26,292.1	32,000.4
Balance Forward to Next Year	Total Appropriated Disbursements		4,006.7	4,580.7
Expenditure Categories	Total Non-Appropriated Disbursements	0.0	0.0	0.0
Expenditure Categories	Balance Forward to Next Year	16,577.1	22,285.4	27,419.7
Expenditure Categories	Appropriated Expenditure	•	•	•
Employee Related Expenses	Expenditure Categories			
Prof. And Outside Services 6.2 0.0 0.0 Travel - In State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 94.9 0.0 500.0 Equipment 0.3 0.0 4.7 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Appropriated Z7th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 4,058.7 4,006.7 4,580.7 Appropriated Expenditure Total: 4,058.7		·	•	•
Travel - In State 0.0 0.0 0.0 Frood 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 94.9 0.0 500.0 Equipment 0.3 0.0 4.7 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 4,058.7 4,006.7 4,580.7 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 To priget Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 45.5 </td <td>· · ·</td> <td>•</td> <td>•</td> <td></td>	· · ·	•	•	
Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 94.9 0.0 500.0 Equipment 0.3 0.0 4.7 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 4,587.7 4,006.7 4,580.7 Appropriated Expenditure Total: 4,588.7 4,006.7 4,580.7 Appropriated FTE:				
Food				
Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 94.9 0.0 500.0 Equipment 0.3 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 4,058.7 4,006.7 4,580.7 Appropriated Expenditure Total: 4,058.7 4,006.7 4,580.7 Appropriated Expenditure Actual Estimate Estimate Estimate Expenditure Expenditure Categories				
Other Operating Expenses 94.9 0.0 500.0 Equipment 0.3 0.0 4.7 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 4,058.7 4,066.7 4,580.7 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 TP roject Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 4,058.7 4,006.7 4,580.7 Appropriated Expenditure Actual Estimate Estimate Estimate Fy 2021 Fy 2022 Fy 2023 Personal Services 0.0 0.0 0.0 0.0				
Equipment	3			
Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 4,058.7 4,006.7 4,580.7 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 4,058.7 4,006.7 4,580.7 Appropriated Expenditure Total: 4,058.7 4,006.7 4,580.7 Appropriated Expenditure Total: 4,058.7 4,006.7 4,580.7 Appropriated Expenditure Total: 4,058.7 4,001.7 4,580.7 Appropriated Expenditure Total: 4,058.7 4,000.7 4,580.7 Appropriated Expenditure Total: <t< td=""><td></td><td>0.3</td><td>0.0</td><td>4.7</td></t<>		0.3	0.0	4.7
Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 4,058.7 4,066.7 4,580.7 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 4,058.7 4,006.7 4,580.7 Appropriated Expenditure 45.1 45.1 46.1 Non-Appropriated Expenditure Actual Estimate Estimate Estimate Expenditure Expenditure Categories FY 2021 FY 2022 FY 2023 Personal Services 0.0 0.0 0.0 0.0 0.0 Employee Related Expenses 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Capital Outlay	0.0	0.0	0.0
Transfers				
Expenditure Categories Total:				
Non-Lapsing Authority from Prior Years 0.0				
Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 4,058.7 4,006.7 4,580.7 Appropriated Expenditure 45.1 45.1 46.1 Non-Appropriated Expenditure Actual Estimate Estimate Expenditure Categories FY 2021 FY 2022 FY 2023 Personal Services 0.0 0.0 0.0 Employee Related Expenses 0.0 0.0 0.0 Employee Related Expenses 0.0 0.0 0.0 Prof. And Outside Services 0.0 0.0 0.0 Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 <t< td=""><td></td><td></td><td>-</td><td>*</td></t<>			-	*
Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 4,058.7 4,006.7 4,580.7 Appropriated FTE: 45.1 45.1 46.1 Non-Appropriated Expenditure Expenditure Categories Actual FY 2021 Estimate Estimate FY 2022 FY 2023 Personal Services 0.0 0.0 0.0 Employee Related Expenses 0.0 0.0 0.0 Employee Related Expenses 0.0 0.0 0.0 Prof. And Outside Services 0.0 0.0 0.0 Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment				
Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 4,058.7 4,006.7 4,580.7 Appropriated FTE: 45.1 45.1 46.1 Non-Appropriated Expenditure Actual Estimate Estimate Estimate Expenditure Expenses Suppose				
Legislative Fund Transfers 0.0 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 0.0 Appropriated Expenditure Total: 4,058.7 4,006.7 4,580.7 Appropriated FTE: 45.1 45.1 46.1 Non-Appropriated Expenditure				
Appropriated Expenditure Total: 4,058.7 4,006.7 4,580.7 Apppropriated FTE: 45.1 45.1 46.1 Non-Appropriated Expenditure Expenditure Categories Actual FY 2021 Estimate FY 2023 Personal Services 0.0 0.0 0.0 Employee Related Expenses 0.0 0.0 0.0 Prof. And Outside Services 0.0 0.0 0.0 Prof. And Outside Services 0.0 0.0 0.0 Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers </td <td>Legislative Fund Transfers</td> <td>0.0</td> <td>0.0</td> <td>0.0</td>	Legislative Fund Transfers	0.0	0.0	0.0
Apppropriated FTE: 45.1 45.1 46.1 Non-Appropriated Expenditure	IT Project Transfers	0.0	0.0	0.0
Non-Appropriated Expenditure Actual Estimate Estimate FY 2021 FY 2022 FY 2023 Personal Services 0.0 0.	Appropriated Expenditure Total:	4,058.7	4,006.7	4,580.7
Expenditure Categories Actual FY 2021 Estimate FY 2022 Estimate FY 2023 Personal Services 0.0 0.0 0.0 Employee Related Expenses 0.0 0.0 0.0 Prof. And Outside Services 0.0 0.0 0.0 Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0	Apppropriated FTE:	45.1	45.1	46.1
Personal Services 0.0 0.0 0.0 Employee Related Expenses 0.0 0.0 0.0 Prof. And Outside Services 0.0 0.0 0.0 Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 <td></td> <td></td> <td>Estimate</td> <td>Estimate</td>			Estimate	Estimate
Employee Related Expenses 0.0 0.0 0.0 Prof. And Outside Services 0.0 0.0 0.0 Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 0.0 0.0		FY 2021	FY 2022	FY 2023
Prof. And Outside Services 0.0 0.0 0.0 Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 0.0 0.0 0.0 Non-Appropriated FTE: 0.0 0.0				
Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 0.0 0.0 0.0 Non-Appropriated FTE: 0.0 0.0 0.0				
Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 0.0 0.0 0.0 Non-Appropriated FTE: 0.0 0.0 0.0				
Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 0.0 0.0 0.0 Non-Appropriated FTE: 0.0 0.0 0.0				
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Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 0.0 0.0 0.0 Non-Appropriated FTE: 0.0 0.0 0.0				
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Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 0.0 0.0 0.0 Non-Appropriated FTE: 0.0 0.0 0.0	Equipment	0.0	0.0	0.0
Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 0.0 0.0 0.0 Non-Appropriated FTE: 0.0 0.0 0.0	, ,			
Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 0.0 0.0 0.0 Non-Appropriated FTE: 0.0 0.0 0.0				
Expenditure Categories Total: 0.0 0.0 0.0 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 0.0 0.0 0.0 Non-Appropriated FTE: 0.0 0.0 0.0				
Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 0.0 0.0 0.0 Non-Appropriated FTE: 0.0 0.0 0.0				
Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 0.0 0.0 0.0 Non-Appropriated FTE: 0.0 0.0 0.0				
Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 0.0 0.0 0.0 Non-Appropriated FTE: 0.0 0.0 0.0				
Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 0.0 0.0 0.0 Non-Appropriated FTE: 0.0 0.0 0.0				
Non-Appropriated Expenditure Total: 0.0 0.0 0.0 Non-Appropriated FTE: 0.0 0.0 0.0				
Non-Apppropriated FTE: 0.0 0.0 0.0	······································			
Fund Description	Non-Apppropriated FTE:	0.0	0.0	0.0
	Fund Description			

Agency: Department of Insurance Financial Institutions

Fund: ID2000 Federal Grants Fund

ID2000 Federal Grants Fund			
Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	0.0	0.0	0.0
Revenue (From Revenue Schedule)	46.7	116.3	27.8
Total Available	46.7	116.3	27.8
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	46.7	116.3	116.3
Balance Forward to Next Year	0.0	0.0	(88.5)
Appropriated Expenditure			, ,
Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State Food	0.0 0.0	0.0 0.0	0.0 0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Non-Lapsing Authority from Prior Years Administrative Adjustments	0.0 0.0	0.0 0.0	0.0 0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	0.0	0.0	0.0
Apppropriated FTE:	0.0	0.0	0.0
Non-Appropriated Expenditure	Actual	Estimate	Estimate
Expenditure Categories	FY 2021	FY 2022	FY 2023
Personal Services	32.5	65.0	65.0
Employee Related Expenses	10.8	29.0	29.0
Prof. And Outside Services Travel - In State	0.0 0.0	21.0 0.0	21.0 0.0
Travel - 111 State Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	3.4	1.3	1.3
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers Expenditure Categories Total:	0.0 46.7	0.0 116.3	0.0 116.3
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	46.7	116.3	116.3
Non-Apppropriated FTE:	1.0	1.0	1.0
Fund Description			

Negative Fund Justification

FUND 2000 (FEDERAL GRANT FUND)

To provide State Appraiser Regulatory Agencies with funds to advance the appraiser regulatory field, including, but not limited to, developing and attending trainings, improving appraiser credentialing and investigation and complaint processes, and expanding credentialing opportunities in under-served markets and other activities.

The following describes the negative balance in FY23 for this grant fund:

This grant expires on September 30, 2023 and this agency does not know if it will be renewed. FY23 numbers are not able to be changed to reflect the planned expenditures as reported in CLIFFS.

Agency: Department of Insurance Financial Institutions

Fund: ID2034 Insurance Examiners Revolving Fund

ID2034 Insurance Examiners Revolving Fund			
Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	1,454.9	2,016.3	2,176.3
Revenue (From Revenue Schedule)	3,361.3	2,959.9	2,959.9
Total Available	4,816.2	4,976.2	5,136.2
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	2,799.9	2,799.9	2,799.9
Balance Forward to Next Year	2,016.3	2,176.3	2,336.3
Appropriated Expenditure	2,010.3	2,170.3	2,330.3
Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment Capital Outlay	0.0 0.0	0.0 0.0	0.0 0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings, Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers Appropriated Expenditure Total:	0.0 0.0	0.0 0.0	0.0 0.0
Appropriated Experiation Total. Appropriated FTE:	0.0	0.0	0.0
Non-Appropriated Expenditure	0.0	0.0	0.0
	Actual	Estimate	Estimate
Expenditure Categories	FY 2021	FY 2022	FY 2023
Personal Services Employee Related Expenses	327.9 109.1	327.9 109.1	327.9 109.1
Prof. And Outside Services	2,316.6	2,316.6	2,316.6
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	46.3	46.3	46.3
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service Cost Allocation	0.0 0.0	0.0 0.0	0.0 0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	2,799.9	2,799.9	2,799.9
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	2,799.9	2,799.9	2,799.9
Non-Apppropriated FTE:	5.9	5.9	5.9
Fund Description			

Agency: Department of Insurance Financial Institutions

Fund: ID2060 Automobile Theft Authority Fund

iD2060 Automobile Their Authority Fund			
Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	0.0	7,718.2	8,739.9
Revenue (From Revenue Schedule)	12,970.2	7,032.2	7,032.2
Total Available	12,970.2	14,750.4	15,772.1
Total Appropriated Disbursements	5,252.0	6,010.5	6,010.5
	•	•	•
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	7,718.2	8,739.9	9,761.6
Appropriated Expenditure	Actual	Estimate	Estimate
Expenditure Categories	FY 2021	FY 2022	FY 2023
Personal Services	172.3	172.3	172.3
Employee Related Expenses	59.8	59.8	59.8
Prof. And Outside Services	9.4	9.4	9.4
Travel - Out of State	1.3 0.0	1.3 1.5	1.3 1.5
Travel - Out of State Food	0.0	0.0	0.0
Aid to Organizations and Individuals	956.9	982.8	982.8
Other Operating Expenses	66.9	66.9	66.9
Equipment	0.4	38.0	38.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	3,985.0	4,678.5	4,678.5
Expenditure Categories Total:	5,252.0	6,010.5	6,010.5
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	5,252.0	6,010.5	6,010.5
Apppropriated FTE:	2.3	2.4	2.4
Non-Appropriated Expenditure	Actual	Estimate	Estimate
Expenditure Categories	FY 2021	FY 2022	FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0 0.0	0.0
Capital Outlay Debt Service	0.0 0.0	0.0	0.0 0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	0.0	0.0	0.0
Non-Appropriated Experiental Fotolis	0.0	0.0	0.0
Fund Description	0.0	0.0	0.0

Agency: Department of Insurance Financial Institutions

Fund: ID2126 Banking Department Revolving Fund

ID2126 Banking Department Revolving Fund			
Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	0.0	161.7	158.6
Revenue (From Revenue Schedule)	374.0	180.4	180.4
Total Available	374.0	342.1	339.0
Total Appropriated Disbursements	50.3	50.3	50.3
Total Non-Appropriated Disbursements	162.0	133.2	133.2
Balance Forward to Next Year	161.7	158.6	155.5
Appropriated Expenditure	101.7	130.0	133.3
Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	50.3	50.3	50.3
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0 0.0	0.0
Capital Outlay Debt Service	0.0 0.0	0.0	0.0 0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	50.3	50.3	50.3
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	50.3	50.3	50.3
Apppropriated FTE:	0.0	0.0	0.0
Non-Appropriated Expenditure	Actual	Estimate	Estimate
Expenditure Categories	FY 2021	FY 2022	FY 2023
Personal Services	48.7	0.0	0.0
Employee Related Expenses	13.5	0.0	0.0
Prof. And Outside Services	129.5	129.5	129.5
Travel - In State	0.0	0.0	0.0
Travel - Out of State	(10.4)	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals Other Operating Expenses	0.0 (23.0)	0.0 0.0	0.0 0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	3.7	3.7	3.7
Expenditure Categories Total:	162.0	133.2	133.2
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	162.0	133.2	133.2
Non-Apppropriated FTE:	1.0	0.0	0.0
Fund Description			

Agency: Department of Insurance Financial Institutions

Fund: ID2163 Insurance Department Fingerprinting Fund

ID2163 Insurance Department Fingerprinting Fund			
Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	74.4	106.0	114.6
Revenue (From Revenue Schedule)	31.6	8.6	8.6
Total Available	106.0	114.6	123.2
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	106.0	114.6	123.2
Appropriated Expenditure	100.0	114.0	125.2
Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment Capital Outlay	0.0 0.0	0.0 0.0	0.0 0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings, Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers Appropriated Expenditure Total:	0.0 0.0	0.0 0.0	0.0 0.0
Appropriated FTE:	0.0	0.0	0.0
Non-Appropriated Expenditure	Actual	Estimate	Estimate
Expenditure Categories	FY 2021	FY 2022	FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State Travel - Out of State	0.0 0.0	0.0 0.0	0.0 0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer Prior Commitments or Obligated Expenditures	0.0 0.0	0.0 0.0	0.0 0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	0.0	0.0	0.0
Non-Appropriated FTE:	0.0	0.0	0.0
Fund Description	0.0	0.0	0.0

Agency: Department of Insurance Financial Institutions

Fund: ID2316 Assessment Fund for Voluntary Plans Fund

ID2316 Assessment Fund for Voluntary Plans Fund			
Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	99.1	94.2	94.2
Revenue (From Revenue Schedule)	0.0	0.0	0.0
Total Available	99.1	94.2	94.2
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	4.9	0.0	0.0
Balance Forward to Next Year	94.2	94.2	94.2
Appropriated Expenditure	J	J	J
Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers Expanditure Cotogories Totals	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Non-Lapsing Authority from Prior Years Administrative Adjustments	0.0	0.0 0.0	0.0 0.0
Capital Projects (Land, Buildings, Improvements)	0.0 0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	0.0	0.0	0.0
Apppropriated FTE:	0.0	0.0	0.0
Non-Appropriated Expenditure	0.0	0.0	0.0
	Actual	Estimate	Estimate
Expenditure Categories	FY 2021	FY 2022	FY 2023
Personal Services	3.7	0.0	0.0
Employee Related Expenses	1.2 0.0	0.0	0.0
Prof. And Outside Services Travel - In State	0.0	0.0 0.0	0.0 0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	4.9	0.0	0.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	4.9	0.0	0.0
Non-Appropriated FTE:	1.0	0.0	0.0
Fund Description			

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Agency: Department of Insurance Financial Institutions

Fund: ID2377 Captive Insurance Regulatory and Supervision Fund

Captive insurance Regulatory and Supervision	ruliu		
Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	518.0	619.9	622.7
Revenue (From Revenue Schedule)	775.0	777.8	777.8
Total Available	1,293.0	1,397.7	1,400.5
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	673.1	775.0	775.0
Balance Forward to Next Year			
Appropriated Expenditure	619.9	622.7	625.5
Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers IT Project Transfers	0.0 0.0	0.0 0.0	0.0 0.0
Appropriated Expenditure Total:	0.0	0.0	0.0
Appropriated FTE:	0.0	0.0	0.0
Non-Appropriated Expenditure	0.0	0.0	0.0
Ton Appropriated Expenditure	Actual	Estimate	Estimate
Expenditure Categories	FY 2021	FY 2022	FY 2023
Personal Services	226.3	226.3	226.3
Employee Related Expenses	83.7	83.7	83.7
Prof. And Outside Services	22.4	22.4	22.4
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	22.7	122.7	122.7
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service Cost Allocation	0.0	0.0 0.0	0.0
Transfers	0.0 318.0	319.9	0.0 319.9
Expenditure Categories Total:	673.1	775.0	775.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	673.1	775.0	775.0
Non-Apppropriated FTE:	5.3	5.3	5.3
Fund Description	3.0		3.0
OORD			

Agency: Department of Insurance Financial Institutions

Fund: ID2467 Health Care Appeals Fund

Ractual Fix PX 2021 FX 2022 FX 2023	ID2467 Health Care Appeals Fund			
Revenue (From Revenue Schedule) 260,4 258,0 258,0 10tal Available 382,4 438,0 493,6 10tal Available 382,4 438,0 493,6 10tal Appropriated Disbursements 202,4 202	Cash Flow Summary			
Total Available 382.4 438.0 493.6 Total Appropriated Disbursements 0.0 0.0 0.0 Total Non-Appropriated Disbursements 202.4 202.4 Balance Forward to Next Year 180.0 235.6 291.2 Personal Services 0.0 0.0 0.0 Expenditure Categories FY 2021 FY 2022 FY 2023 Personal Services 0.0 0.0 0.0 Employee Related Expenses 0.0 0.0 0.0 Prof. And Outside Services 0.0 0.0 0.0 Prof. And Outside Services 0.0 0.0 0.0 Travel - In State 0.0 0.0 0.0 0.0 Food 0.0 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 0.0 Appropriated Zyth Pay Roll 0.0 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 0.0 Appropriated Zyth Pay Roll 0.0 0.0 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0	Balance Forward from Prior Year	122.0	180.0	235.6
Total Appropriated Disbursements	Revenue (From Revenue Schedule)	260.4	258.0	258.0
Total Non-Appropriated Disbursements 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.5 201.2 201.5	Total Available	382.4	438.0	493.6
Total Non-Appropriated Disbursements 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.4 202.5 201.2 201.5	Total Appropriated Disbursements	0.0		
Balance Forward to Next Year				
Expenditure Categories				
Expenditure Categories		160.0	235.0	291.2
Personal Services				
Employee Related Expenses 0.0 0.0 0.0 Prof. And Outside Services 0.0 0.0 0.0 Travel - In State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated Zythay Roll 0.0		_		
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Food Aid to Organizations and Individuals 0.0				
Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Personal Services 74.2 74.2 74.2 Expenditure Categories <td< td=""><td></td><td></td><td></td><td></td></td<>				
Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Keyenditure Categories Total: 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 TP Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Personal Services 74.2 74.2 74.2 Expenditure Categories 74.2				
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Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Actual Estimate Estimate Expenditure Categories 74.2 74.2 74.2 Personal Services 74.2 74.2 74.2 Employee Related Expenses 26.3 26.3 26.3 26.3 <th< td=""><td>• •</td><td></td><td></td><td></td></th<>	• •			
Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Actual Estimate Estimate Estimate Expenditure Total: Expenditure Categories FY 2021 FY 2022 FY 2023 Personal Services 74.2 74.2 74.2 FY 2023 Personal Services 95.3 95.3 95.3 95.3 95.3 75.3 FY 2022 FY 2022 FY 2022	· ,			
Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Actual Estimate Estimate Expenditure Categories FY 2021 FY 2022 FY 2023 Personal Services 74.2 74.2 74.2 74.2 Employee Related Expensies 74.2 74.2 74.2 74.2 FY 2023 FY 2023 Prof. And Outside Services 95.3 95.3 95.3 95.3 95.3 95.3 95.3 95.3 95.3 95.3 95.3				
Expenditure Categories Total:				
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Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Actual Estimate Estimate Expenditure Categories FY 2021 FY 2022 FY 2023 Personal Services 74.2				
Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Non-Appropriated Expenditure Actual Fy 2021 Estimate Estimate Fy 2023 Estimate Fy 2023 Personal Services 74.2 74.2 74.2 Employee Related Expenses 26.3 26.3 26.3 Prof. And Outside Services 95.3 95.3 95.3 Prof. And Outside Services 95.3 95.3 95.3 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 6.6 6.6 6.6 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers				
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Non-Appropriated Expenditure Actual Estimate FY 2021 FY 2022 FY 2023	-			
Non-Appropriated Expenditure Actual Estimate FY 2021 FY 2022 FY 2023 Personal Services 74.2 74.2 74.2 74.2 Employee Related Expenses 26.3 2		0.0	0.0	0.0
Expenditure Categories Actual FY 2021 Estimate FY 2022 Estimate FY 2023 Personal Services 74.2 74.2 74.2 Employee Related Expenses 26.3 26.3 26.3 Prof. And Outside Services 95.3 95.3 95.3 Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 6.6 6.6 6.6 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 202.4 202.4 202.4 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0	Apppropriated FTE:	0.0	0.0	0.0
Expenditure Categories FY 2021 FY 2022 FY 2023 Personal Services 74.2 74.2 74.2 Employee Related Expenses 26.3 26.3 26.3 Prof. And Outside Services 95.3 95.3 95.3 Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 6.6 6.6 6.6 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 202.4 202.4 202.4 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0	Non-Appropriated Expenditure	Actual	Estimate	Estimate
Employee Related Expenses 26.3 26.3 26.3 Prof. And Outside Services 95.3 95.3 95.3 Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 6.6 6.6 6.6 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 202.4 202.4 202.4 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4 <	Expenditure Categories			
Prof. And Outside Services 95.3 95.3 95.3 Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 6.6 6.6 6.6 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 202.4 202.4 202.4 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4	Personal Services	74.2	74.2	74.2
Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 6.6 6.6 6.6 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 202.4 202.4 202.4 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated Expenditure Total: 202.4 202.4 202.4 Non-Appropriated FTE: 1.0 1.0 1.0	Employee Related Expenses	26.3	26.3	26.3
Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 6.6 6.6 6.6 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 202.4 202.4 202.4 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4 202.4 202.4 Non-Appropriated FTE: 1.0 1.0 1.0	Prof. And Outside Services	95.3	95.3	95.3
Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 6.6 6.6 6.6 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 202.4 202.4 202.4 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4 202.4 202.4 Non-Appropriated FTE: 1.0 1.0 1.0	Travel - In State	0.0	0.0	0.0
Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 6.6 6.6 6.6 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 202.4 202.4 202.4 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4 202.4 202.4 Non-Appropriated FTE: 1.0 1.0 1.0	Travel - Out of State	0.0	0.0	0.0
Other Operating Expenses 6.6 6.6 6.6 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 202.4 202.4 202.4 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4 202.4 202.4 Non-Appropriated FTE: 1.0 1.0 1.0	Food	0.0	0.0	0.0
Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 202.4 202.4 202.4 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4 202.4 202.4 Non-Appropriated FTE: 1.0 1.0 1.0	Aid to Organizations and Individuals	0.0	0.0	0.0
Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 202.4 202.4 202.4 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4 202.4 202.4 Non-Appropriated FTE: 1.0 1.0 1.0	Other Operating Expenses	6.6	6.6	6.6
Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 202.4 202.4 202.4 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4 202.4 202.4 Non-Appropriated FTE: 1.0 1.0 1.0	Equipment	0.0	0.0	0.0
Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 202.4 202.4 202.4 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4 202.4 202.4 Non-Appropriated FTE: 1.0 1.0 1.0	Capital Outlay	0.0	0.0	0.0
Transfers 0.0 0.0 0.0 Expenditure Categories Total: 202.4 202.4 202.4 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4 202.4 202.4 Non-Appropriated FTE: 1.0 1.0 1.0	Debt Service	0.0	0.0	0.0
Expenditure Categories Total: 202.4 202.4 202.4 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4 202.4 202.4 Non-Appropriated FTE: 1.0 1.0 1.0	Cost Allocation	0.0	0.0	0.0
Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4 202.4 202.4 Non-Appropriated FTE: 1.0 1.0 1.0	Transfers	0.0	0.0	0.0
Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4 202.4 202.4 Non-Appropriated FTE: 1.0 1.0 1.0	Expenditure Categories Total:	202.4	202.4	202.4
Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4 202.4 202.4 Non-Appropriated FTE: 1.0 1.0 1.0	Cap Transfer due to Fund Balance	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4 202.4 202.4 Non-Appropriated FTE: 1.0 1.0 1.0				
Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 202.4 202.4 202.4 Non-Appropriated FTE: 1.0 1.0 1.0				
Non-Appropriated Expenditure Total:202.4202.4202.4Non-Appropriated FTE:1.01.01.0				
Non-Apppropriated FTE: 1.0 1.0 1.0				
				1.0

Agency: Department of Insurance Financial Institutions

Fund: ID2473 Financial Surveillance Fund

ID2473 Financial Surveillance Fund			
Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	194.7	266.6	390.2
Revenue (From Revenue Schedule)	421.9	473.6	473.6
Total Available	616.6	740.2	863.8
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	350.0	350.0	350.0
Balance Forward to Next Year	266.6	390.2	513.8
Appropriated Expenditure	200.0	390.2	313.0
Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments Capital Projects (Land, Buildings,Improvements)	0.0 0.0	0.0 0.0	0.0 0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	0.0	0.0	0.0
Apppropriated FTE:	0.0	0.0	0.0
Non-Appropriated Expenditure			
Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Personal Services	237.3	237.3	237.3
Employee Related Expenses	78.3	78.3	78.3
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	34.4	34.4	34.4
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	350.0	350.0	350.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0 350.0	0.0	0.0 350.0
Non-Appropriated Expenditure Total:		350.0	
Non-Apppropriated FTE: Fund Description	2.9	2.9	2.9

Agency: Department of Insurance Financial Institutions

Fund: ID2500 IGA and ISA Fund

ID2500 IGA anu ISA Funu			
Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	0.0	0.0	0.0
Total Available	0.0	0.0	0.0
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	0.0	0.0	0.0
	0.0	0.0	0.0
Appropriated Expenditure	Actual	Estimate	Estimate
Expenditure Categories	FY 2021	FY 2022	FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses Prof. And Outside Services	0.0 0.0	0.0 0.0	0.0 0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings,Improvements) Appropriated 27th Pay Roll	0.0 0.0	0.0 0.0	0.0 0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	0.0	0.0	0.0
Apppropriated FTE:	0.0	0.0	0.0
Non-Appropriated Expenditure			
Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service Cost Allocation	0.0 0.0	0.0 0.0	0.0 0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	0.0	0.0	0.0
Non-Apppropriated FTE:	0.0	0.0	0.0
Fund Description			

Agency: Department of Insurance Financial Institutions

Fund: ID2975 Title VI - Coronavirus Relief Fund - NEW

ID2975 Title VI - Coronavirus Relief Fund - NEW			
Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	0.0	0.0	0.0
Total Available	0.0	0.0	0.0
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year			
	0.0	0.0	0.0
Appropriated Expenditure	Actual	Estimate	Estimate
Expenditure Categories	FY 2021	FY 2022	FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services Travel - In State	0.0 0.0	0.0 0.0	0.0 0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll Legislative Fund Transfers	0.0 0.0	0.0 0.0	0.0 0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	0.0	0.0	0.0
Apppropriated FTE:	0.0	0.0	0.0
Non-Appropriated Expenditure			
Exmanditure Categories	Actual	Estimate	Estimate
Expenditure Categories	FY 2021	FY 2022	FY 2023
Personal Services Employee Related Expenses	0.0 0.0	0.0 0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0 0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer Prior Commitments or Obligated Expenditures	0.0 0.0	0.0 0.0	0.0 0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	0.0	0.0	0.0
Non-Apppropriated FTE:	0.0	0.0	0.0
Fund Description			
<u> </u>			

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Agency: Department of Insurance Financial Institutions

Fund: ID3023 Receivership Revolving Fund

Balance Forward from Prior Year 0.0 1,008.1 1,008.1 Revenue (From Revenue Schedule) 1,017.8 0.0 0.	ID3023 Receivership Revolving Fund			
Revenue (From Revenue Schedule)	Cash Flow Summary			Estimate FY 2023
Revenue (From Revenue Schedule)	Balance Forward from Prior Year	0.0	1,008.1	1,008.1
Total Available	Revenue (From Revenue Schedule)	1.017.8		
Total Appropriated Disbursements	Total Available	•	1.008.1	1,008.1
Total Non-Appropriated Disbursements	Total Appropriated Disbursements	•	•	,
Balance Forward to Next Year				
Expenditure Categories	• • •			
Return Expenditure Categories FY 2021 FY 2022 FY 2022 PY 2023		1,000.1	1,000.1	1,000.1
Personal Services				
Employee Related Expenses 0.0 0.0 0.0 Prof. And Outside Services 0.0 0.0 0.0 Travel - In State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 <td></td> <td>-</td> <td></td> <td></td>		-		
Prof. And Outside Services 0.0 0.0 0.0 Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated Z7th Pay Roll 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Travel - In State 0.0 0.0 0.0 Frowd 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 Appropriated Zyth Pay Roll 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0	• •			
Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Moni-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 </td <td></td> <td></td> <td></td> <td></td>				
Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Capital Project Transfers 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated FTE: 0				
Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Personal Services 0.0 0.0 0.0 Expenditure Categories FY 2021 </td <td>Food</td> <td></td> <td>0.0</td> <td></td>	Food		0.0	
Equipment	Aid to Organizations and Individuals	0.0	0.0	0.0
Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings, Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Actual Estimate Estimate Expenditure Estimate Fy 2021 Fy 2022 Fy 2023 Personal Services 0.0 0.0 0.0 Expenditure Categories 9.7 0.0 0.0	Other Operating Expenses	0.0	0.0	0.0
Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Appropriated Expenditure Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Actual Estimate Estimate Expenditure Categories FY 2021 FY 2022 FY 2022 Personal Services 0.0 0.0 0.0 Employee Related Expenses 0.0 0.0 0.0 Employee Related Expenses 0.0 0.0 0.0 <	Equipment	0.0	0.0	0.0
Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Actual Estimate Estimate Expenditure Categories FY 2021 FY 2022 FY 2023 Personal Services 0.0 0.0 0.0 Employee Related Expenses 0.0 0.0 0.0 Employee Related Expenses 0.0 0.0 0.0 Fro And Outside Services 9.7 0.0 0.0	Capital Outlay	0.0	0.0	0.0
Transfers 0.0 0.0 0.0 Expenditure Categories Total: 0.0 0.0 0.0 Non-Lapsing Authority from Prior Years 0.0 0.0 0.0 Administrative Adjustments 0.0 0.0 0.0 Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated Expenditure Actual Estimate Estimate Expenditure Categories FY 2021 FY 2022 FY 2022 Personal Services PY 2021 FY 2022 FY 2022 Personal Services 9.7 0.0 0.0 Employee Related Expenditure 9.7 0.0 0.0 Employee Related Expenses 0.0 0.0 0.0 Frood 0.0 0.0 0.0	Debt Service			
Expenditure Categories Total:		0.0		0.0
Non-Lapsing Authority from Prior Years 0.0				
Administrative Adjustments Capital Projects (Land, Buildings,Improvements) Appropriated 27th Pay Roll Legislative Fund Transfers D.0. 0.0 0.0 0.0 IT Project Transfers D.0. 0.0 0.0 0.0 Appropriated Expenditure Total: Appropriated Expenditure Expenditure Categories Personal Services Employee Related Expenses Prof. And Outside Services Prod Uniform State Travel - In State Travel - In State Tou of Organizations and Individuals Other Operating Expenses D.0 0.0 0.0 0.0 Aid to Organizations and Individuals Other Operating Expenses D.0 0.0 0.0 0.0 Capital Outlay Debt Service Cost Allocation Transfers D.0 0.0 0.0 0.0 Cap Transfers D.0 0.0 0.0 0.0 Cap Transfers D.0 0.0 0.0 0.0 Cap Transfers D.0 0.0 0.0 0.0 Cost Allocation Transfers D.0 0.0 0.0 0.0 Cost Allocation Transfers D.0 0.0 0.0 0.0 Cap Transfer due to Fund Balance Prior Commitments or Obligated Expenditures D.0 0.0 0.0 0.0 Non Appropriated Expenditure Total: D.0 0.0 0.0 0.0 Non Appropriated Expenditure Total: D.0 0.0 0.0 0.0 Non-Appropriated Expenditure Total: D.0 0.0 0.0 0.0 0.0 Non-Appropriated Expenditure Total: D.0 0.0 0.0 0.0 0.0 Non-Appropriated FTE: D.0 0.0 0.0 0.0 Non-Appropriated FTE: D.0 0.0 0.0 0.0 Non-Appropriated Expenditure Total: D.0 0.0 0.0 0.0 0.0 Non-Appropriated FTE: D.0 0.0 0.0 0.0				0.0
Capital Projects (Land, Buildings,Improvements) 0.0 0.0 0.0 Appropriated 27th Pay Roll 0.0 0.0 0.0 Legislative Fund Transfers 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated FTE: 0.0 0.0 0.0 Non-Appropriated Expenditure Actual Estimate FY 2021 FY 2022 FY 2023 FY 2023 FY 2023 FY 2023 FY 2023 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2025 FY 2024 FY 2025 FY	,			
Appropriated 27th Pay Roll Legislative Fund Transfers 10.0 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 0.0 Appropriated Expenditure Actual Estimate Estimate Estimate Estimate Expenditure Expen	=			
Legislative Fund Transfers 0.0 0.0 0.0 0.0 IT Project Transfers 0.0 0.0 0.0 0.0 Appropriated Expenditure Total: 0.0 0.0 0.0 Appropriated FTE: 0.0 0.0 0.0 Non-Appropriated Expenditure				
Troject Transfers 0.0 0.				
Appropriated Expenditure Total:				
Apppropriated Expenditure				
Non-Appropriated Expenditure Actual Estimate Estimate FY 2021 FY 2022 FY 2023 Personal Services 0.0 0.				
Expenditure Categories Actual FY 2021 Estimate FY 2022 Estimate FY 2023 Personal Services 0.0 0.0 0.0 Employee Related Expenses 0.0 0.0 0.0 Prof. And Outside Services 9.7 0.0 0.0 Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 9.7 0.0 0.0 Expenditure Transfer 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.		0.0	0.0	0.0
Personal Services 0.0 0.0 0.0 Employee Related Expenses 0.0 0.0 0.0 Prof. And Outside Services 9.7 0.0 0.0 Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 9.7 0.0 0.0 Expenditure Categories Total: 9.7 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0				
Employee Related Expenses 0.0 0.0 0.0 Prof. And Outside Services 9.7 0.0 0.0 Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 9.7 0.0 0.0 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated Expenditure Total: 9.7 0.0 0.0 Non-Apppropriated FTE: 0.0 0.0				
Prof. And Outside Services 9.7 0.0 0.0 Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 9.7 0.0 0.0 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Apppropriated Expenditure Total: 9.7 0.0 0.0 Non-Apppropriated FTE: 0.0 0.0				
Travel - In State 0.0 0.0 0.0 Travel - Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 9.7 0.0 0.0 Cap Transfer due to Fund Balance 0.0 0.0 0.0 Residual Equity Transfer 0.0 0.0 0.0 Prior Commitments or Obligated Expenditures 0.0 0.0 0.0 Non Appropriated 27th Pay Roll 0.0 0.0 0.0 Non-Appropriated Expenditure Total: 9.7 0.0 0.0 Non-Appropriated FTE: 0.0 0.0 0.0	. ,			
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Non-Appropriated Expenditure Total:9.70.00.0Non-Apppropriated FTE:0.00.00.0				
	Non-Apppropriated FTE:	0.0	0.0	0.0
	Fund Description			

Agency: Department of Insurance Financial Institutions

Fund: ID3104 Insurance Receivership Liquidation Fund

ID3104 Insurance Receivership Liquidation Fund			
Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	172.6	208.1	81.6
Revenue (From Revenue Schedule)	162.7	0.7	162.7
Total Available	335.3	208.8	244.3
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	127.2	127.2	127.2
Balance Forward to Next Year	208.1	81.6	117.1
Appropriated Expenditure			
Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State Food	0.0 0.0	0.0 0.0	0.0 0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments Capital Projects (Land, Buildings,Improvements)	0.0 0.0	0.0 0.0	0.0 0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	0.0	0.0	0.0
Apppropriated FTE:	0.0	0.0	0.0
Non-Appropriated Expenditure	Actual	Estimate	Estimate
Expenditure Categories	FY 2021	FY 2022	FY 2023
Personal Services	90.9	90.9	90.9
Employee Related Expenses	27.4	27.4	27.4
Prof. And Outside Services	0.7	0.7	0.7
Travel - Out of State	0.0	0.0	0.0
Travel - Out of State Food	0.0 0.0	0.0 0.0	0.0 0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	8.2	8.2	8.2
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	127.2	127.2	127.2
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer Prior Commitments or Obligated Expenditures	0.0 0.0	0.0 0.0	0.0 0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	127.2	127.2	127.2
Non-Apppropriated FTE:	1.0	1.0	1.0
Fund Description			

Agency: Department of Insurance Financial Institutions

Fund: ID3727 Insurance Tax Premium Clearing Fund

ID3727 Insurance Tax Premium Clearing Fund			
Cash Flow Summary	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Balance Forward from Prior Year	17.5	611.6	611.6
Revenue (From Revenue Schedule)	594.1	0.0	0.0
Total Available	611.6	611.6	611.6
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	611.6	611.6	611.6
Appropriated Expenditure	011.0	011.0	011.0
Expenditure Categories	Actual FY 2021	Estimate FY 2022	Estimate FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0 0.0	0.0 0.0	0.0
Aid to Organizations and Individuals Other Operating Expenses	0.0	0.0	0.0 0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll Legislative Fund Transfers	0.0 0.0	0.0 0.0	0.0 0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	0.0	0.0	0.0
Apppropriated FTE:	0.0	0.0	0.0
Non-Appropriated Expenditure	Actual	Estimate	Estimate
Expenditure Categories	FY 2021	FY 2022	FY 2023
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food Aid to Organizations and Individuals	0.0 0.0	0.0 0.0	0.0 0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll Non-Appropriated Expenditure Total:	0.0 0.0	0.0	0.0
Non-Appropriated Expenditure Total. Non-Appropriated FTE:	0.0	0.0	0.0
Fund Description	0.0	0.0	0.0
r and Description			

Funding Issues List

Agency: Department of Insurance Financial Institutions

FY 2023

Pric	prity Funding Issue Title	Total FTE	Total Amount	GeneralF und	Other Aprop. Funds	Non-App Funds	
1	Mental Health Parity Funding	0.0	143.2	143.2	0.0		0.0
2	Insurance Division Actuary	1.0	142.0	142.0	0.0		0.0
3	Financial Institutions Examiner	1.0	94.0	0.0	94.0		0.0
4	Licensing Information Technology System Upgrade	0.0	500.0	0.0	500.0		0.0
	Total:	2.0	879.2	285.2	594.0		0.0
	Decision Package Total:	2.0	879.2	285.2	594.0		0.0

Funding Issue Detail

Agency: Department of Insurance Financial Institutions

Issue: 1 Mental Health Parity Funding

Program:Mental Health ParityCalculated ERE:\$21.20Fund:AA1000-AGeneral Fund (Appropriated)Uniform Allowance:\$0.00

Expenditure Categories FTE	FY 2023 0.0
Personal Services Employee Related Expenses Subtotal Personal Services and ERE:	95.0 21.2 116.2
Professional & Outside Services Travel In-State Travel Out-of-State	0.0 0.0 0.0
Food Aid to Organizations & Individuals Other Operating Expenditures	0.0 0.0 27.0
Equipment Capital Outlay	0.0 0.0
Debt Services Cost Allocation Transfers	0.0 0.0 0.0
Program / Fund Total:	143.2

Issue: 2 Insurance Division Actuary

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Program:		Solvency Oversight	Calculated ERE:	\$32.20
Fund:	AA1000-A	General Fund (Appropriated)	Uniform Allowance:	\$0.00

Expenditure Categories	FY 2023
FTE	1.0
Personal Services	100.0
Employee Related Expenses	32.2
Subtotal Personal Services and ERE:	132.2
Professional & Outside Services	0.0
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	9.8
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	142.0

Funding Request #1

FUND 1000 (MENTAL HEALTH PARITY)

Total \$ 153,000

Background

In 2020, SB 1523 tasked DIFI with undertaking a new rulemaking and administering a new program that would implement and enforce certain portions of Jake's Law related to parity of insurance coverage for mental health treatment. Initially, DIFI received a one-time appropriation of \$250,000 to initiate this program. With the rulemaking well underway, it is apparent that ongoing funding is necessary to fully implement and enforce the final rules once those go into effect. DIFI has hired a full-time program administrator with a strong background in mental health policy, compliance, and clinical practice. Retaining DIFI's administrator and fulfilling its duties as required by SB 1523 requires ongoing funding to prevent diverting funds from other parts of the agency.

Options Considered

Currently, no alternative options are available. The responsibilities given to the Department in 2020 will be ongoing and require dedicated funds. Should dedicated funding not be made available for this purpose, the Department will need to divert funds from other areas of its operations.

Why is the recommended option the best option?

Dedicated funding will allow DIFI to maintain its newly established mental health parity program as a major priority of the agency. DIFI is well underway in the rulemaking and stakeholder engagement process and has hired a very qualified and engaged program administrator to implement the final rules. Up to this point, DIFI has been able to initiate the program and hire an administrator without affecting any other part of the agency as a result of the one-time funds provided in FY21. Once those funds are fully used up, DIFI necessarily would have to move funds out of other areas of the agency to continue fulfilling its responsibilities.

Strategic Initiatives Affected

This request is consistent with DIFI's multi-year strategy to provide effective stakeholder communication and consumer services, as well as the agency's initiative to maximize the timely completion of matters submitted to DIFI.

Performance Measures that will be used to evaluate the outcome

Metrics likely can be developed once rules are in place that will govern the program's administration.

Funding Request #2

FUND 1000 (INSURANCE DIVISION ACTUARY)

Total \$ 142,000

Background

Actuaries play an important role in the insurance industry by taking data regarding a company's collected insurance premium, claims paid, and profits and performing analysis to evaluate the projected future costs and risk associated with the company's business. These statistical analyses are important in projecting the future financial stability of an insurance company, as well as in evaluating the reasonableness of an insurance company's rates; all of which DIFI is tasked with evaluating under A.R.S. Title 20. However, this analysis is distinct from other types of financial analysis the Department performs regarding solvency, most notably in that actuarial analysis distinctly involves estimating and projecting risk, whereas other solvency analysis involves applying known rubrics and standards to concrete historical data.

Currently, DIFI employs a single actuary on a part-time basis. This level of support is becoming inadequate to properly evaluate new filings, particularly in the area of long-term care (LTC) insurance. Arizona already is in the bottom quarter of states in terms of inhouse actuarial support, and over the past three years, the workload associated with requested rate increases on LTC insurance lines have increased as a result of heavily increased industry engagement with the filing process, all of which has required actuarial analysis beyond what historically was engaged. This creates distinct time pressures on DIFI to review filings within targeted timeframes depending on the complexity of analysis required. As a result, the Department's caseload of filings requiring actuarial analysis has increased and is expected to keep growing. Thus, additional internal actuarial support is needed to ensure DIFI continues to perform the rate and solvency analyses that DIFI is entrusted with under state law.

Options Considered

• Option 1 - Continue with Current Situation

DIFI can continue to do its best perform timely actuarial reviews with the part-time support it currently maintains, with pressure to review and approve filings likely to increase.

• Option 2 - Hire a Full Time Actuary

For the reasons below, this is DIFI's preferred option.

Why is the recommended option the best option?

An in-house, full-time actuary presents the most efficient and likely cost-effective option for handling solvency and rate filing analyses in a timely fashion. Not only is an in-house actuary necessary to provide internal analysis, an actuary is needed to review analysis the Department contracts out to keep up with analysis that needs to be performed. The amount requested reflects what DIFI believes would be a slightly above mid-range market salary (including ERE) for an actuary with 5-7 years of experience, based on reports provided to DIFI by the National Association of Insurance Commissioners. DIFI believes this

experience level would be for performing the review and specific analytical work the agency needs.

Strategic Initiatives Affected

This is consistent with DIFI's initiative to maximize the timely completion of matters submitted to DIFI.

Performance Measures that will be used to evaluate the outcome

DIFI would expect that more filings could be reviewed in accordance with its target review metrics.

Funding Issue Detail

Agency: Department of Insurance Financial Institutions

Issue: 3 Financial Institutions Examiner

Program: Solvency Oversight Calculated ERE: \$24.30 Fund: ID1998-A Financial Services Fund (Appropriated) Uniform Allowance: \$0.00

Expenditure Categories FTE	FY 2023 1.0
Personal Services Employee Related Expenses Subtotal Personal Services and ERE: Professional & Outside Services Travel In-State Travel Out-of-State Food Aid to Organizations & Individuals Other Operating Expenditures Equipment Capital Outlay Debt Services Cost Allocation Transfers	65.0 24.3 89.3 0.0 0.0 0.0 0.0 0.0 4.7 0.0 0.0 0.0 0.0
Program / Fund Total:	94.0

Issue: 4 Licensing Information Technology System Upgrade

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Program:		Policy and Administration	Calculated ERE:	\$0.00
Fund:	ID1998-A	Financial Services Fund (Appropriated)	Uniform Allowance:	\$0.00

Expenditure Categories	FY 2023
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
Subtotal Personal Services and ERE:	0.0
Professional & Outside Services	0.0
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	500.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	500.0

Funding Request #3

FUND 1998 (FINANCIAL INSTITUTIONS EXAMINER)

Total \$ 94,000

Background

Arizona's financial institutions sector is growing, and as a result, caseloads for financial institutions examiners are growing with it. The state currently has nine state-chartered banks, with three applications for new banks pending. Two of those are expected to receive FDIC approval for federal deposit insurance and be issued a state charter during FY22, and the third in FY23. This would represent a 33% increase in bank examination responsibilities for DIFI's financial institutions division in FY23. In addition, Arizona has 10 state-chartered trust companies, with the two newest companies having been approved in FY21. Because these companies are examined much the same way as banks, DIFI's banking examiners also are responsible for examining trust companies. Thus, in the two most recent fiscal years, the DIFI bank and trust examiners will be expected to absorb a 25% increase in trust company examination work and a 33% increase in bank examination work.

Options Considered

Option 1 - Do Nothing

Doing nothing would result in the bank and trust examination team attempting to absorb the previously mentioned increased workloads at a staffing level that has remained the same since 2018 and was established for fewer bank and trust companies to examine. With no additional support, examinations could become protracted, with increased risks of deficient work and added cost to examinees.

Option 2 - Attempt to hire contract examiners

This option still would require additional funding, but at an unknown level. Though a common practice with the Insurance Division, the Financial Institutions Division has not used independent contractors to assist with examinations in many years. Given these unknowns, the risks of protracted exams and unknown work quality would be considerable.

• Option 3 - Hire an Additional Examiner

For the reasons stated below, this is DIFI's preferred option

Why is the recommended option the best option?

With a 33% increase in workload for bank examinations, additional personnel are needed to perform the work in a timely manner and in accordance with DIFI's quality standards. The requested amount would allow DIFI to hire a senior examiner at the current salary level for other senior examiners. Ultimately, these resources give DIFI the most flexibility to ensure the additional work is performed as required.

Strategic Initiatives Affected

This request would be consistent with DIFI's strategic initiative to maximize timely completion of matters submitted to DIFI by allowing the bank examination team to keep up with their mandated examination schedule for state chartered banks.

Performance Measures that will be used to evaluate the outcome

DIFI's bank examination metrics would be expected to remain at target levels with these additional resources.

Funding Request #4

FUND 1998 (LICENSING INFORMATION TECHNOLOGY SYSTEM UPGRADE)

Total \$ 500,000

Background

DIFI uses an information technology ("IT") system to issue, renew, and monitor financial institutions and enterprise licenses. Despite the massive cost that came with designing and implementing the original project, the final product from the beginning has caused DIFI to face considerable challenges that require a monumental annual resource commitment in employee time to find workarounds, attempt patches, communicate with service providers, and avoid coverage gaps for licensees. In no uncertain terms, the current licensing IT system is DIFI's single greatest drain on employee morale and source of employee frustration. Nevertheless, over the last year, DIFI has worked to explore options that would circumvent advocating for scrapping the system entirely yet still allow DIFI to address the IT system's considerable functionality and efficiency problems. Such options exist at a fraction of the cost of replacing the system entirely and largely can be accomplished through a one-time appropriation from the Financial Services Fund.

Options Considered

There are three options as it relates to the current IT system:

Option 1 - Do Nothing

DIFI continues to do the best it can with many functionality and efficiency problems, many of which DIFI can do nothing about due to the system's current governance structure, while attempting to manage the effect on team morale.

Option 2 - Upgrade

Upgrading the current system would give DIFI the ability to directly address many functionality and efficiency issues. Though it may not solve every problem currently existing in the system, it would improve functionality to the point where additional significant resources likely would not need to be requested for a period of time. In addition, DIFI has consulted with other agencies (particularly the Registrar of Contractors) that have taken this approach and seen significant improvement and results in functionality.

• Option 3 - Scrap and Replace

This option would allow DIFI to start from the beginning once again, though at considerable cost likely to reach seven figures.

Why is the recommended option the best option?

Upgrading the current IT system (Option 2) is a workable compromise between being forced to use a system that in many ways is broken without hope of being fixed and completely starting over at considerable cost to the state. This one-time use of resources will allow DIFI to create a long-term ability to directly address some of the most significant functionality and efficiency issues DIFI faces in using Salesforce. In addition, the Financial Services Fund has ample resources to allow for a one-time appropriation of this size without risking the fund's future financial health. The requested amount is approximately the amount needed to perform the desired upgrades, though some adjustment may be

necessary depending on what vendor is selected for the project and the ultimate project scope of work.

Strategic Initiatives Affected

Upgrading the current licensing IT system would be consistent with DIFI's multi-year strategy to improve agency modernization and resilience. Moreover, it would allow DIFI to plan and execute specific improvements in following years that the agency currently is unable to execute. Additionally, an upgrade could result in further efficiency savings of time and resources currently devoted to system workarounds by the mortgage, financial services and licensing divisions, as well as our accounting staff.

Performance Measures that will be used to evaluate the outcome

DIFI's licensing and examination metrics likely would improve with a licensing IT system upgrade.

Age	Agency: Department of Insurance Financial Institutions				
Арр	ropriated	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost Center/Program:					
1	Policy and Administration	3,785.9	3,143.1	500.0	3,623.1
2	Solvency Oversight	2,692.6	2,647.6	236.0	2,883.6
3	Consumer Protection	3,741.4	3,638.8	143.2	3,782.0
1	Insurance Fraud Investigation and Deterrence	1,126.4	1,800.5	0.0	1,800.5
5	Licensing	1,190.7	1,121.6	0.0	1,121.6
3	Automobile Theft Authority	4,633.4	5,379.3	0.0	5,379.3
		17,170.4	17,730.9	879.2	18,590.1
	Expenditure Categories				
	FTE	109.0	109.1	2.0	111.1
	Personal Services	7,505.4	7,610.1	260.0	7,850.1
	Employee Related Expenses	2,739.9	2,735.7	77.7	2,813.4
	Professional and Outside Services	432.3	396.8	0.0	396.8
	Travel In-State	14.8	80.1	0.0	80.1
	Travel Out of State	0.0	8.5	0.0	8.5
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	956.9	982.8	0.0	982.8
	Other Operating Expenses	1,381.7	1,046.8	536.8	1,583.6
	Equipment	69.2	106.4	4.7	111.1
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	4,070.2	4,763.7	0.0	4,763.7
	Expenditure Categories Total:	17,170.4	17,730.9	879.2	18,590.1

Age	ncy: Department of Insurance Financ	ial Institutions			
Nor	n-Appropriated	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost Center/Program:					
1	Policy and Administration	140.3	233.2	0.0	233.2
2	Solvency Oversight	3,565.2	3,558.9	0.0	3,558.9
3	Consumer Protection	671.8	723.7	0.0	723.7
5	Licensing	0.0	0.0	0.0	0.0
		4,377.3	4,515.8	0.0	4,515.8
	Expenditure Categories				
	FTE	19.3	17.3	0.0	17.3
	Personal Services	1,042.4	1,029.9	0.0	1,029.9
	Employee Related Expenses	350.8	357.3	0.0	357.3
	Professional and Outside Services	2,574.2	2,585.5	0.0	2,585.5
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	(10.4)	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	98.6	219.5	0.0	219.5
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	321.7	323.6	0.0	323.6
	Expenditure Categories Total:	4,377.3	4,515.8	0.0	4,515.8

Agency: Department of Insurance Financial Institutions					
	•	24 547 7	22.246.7	070.0	22.425.0
Agency Total for All Funds:		21,547.7	22,246.7	879.2	23,105.9

Agency: Department of Insurance Financial Institutions

Fund: AA1000 General Fund (Appropriated)

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		FY 2021 Actual	FY 2022	FY 2023 Fund. Issue	FY 2023
	0 1 10	Actual	Expd. Plan	runa. Issue	Total Request
Cost	Center/Program:				
1	Policy and Administration	2,917.8	2,372.1	0.0	2,372.1
2	Solvency Oversight	810.0	689.4	142.0	831.4
3	Consumer Protection	2,478.7	2,374.8	143.2	2,518.0
4	Insurance Fraud Investigation and Deterrence	1,126.4	1,800.5	0.0	1,800.5
5	Licensing	476.5	426.6	0.0	426.6
		7,809.4	7,663.4	285.2	7,948.6
	Expenditure Categories				
	FTE	61.6	61.6	1.0	62.6
	Personal Services	4,455.2	4,506.3	195.0	4,701.3
	Employee Related Expenses	1,600.7	1,600.7	53.4	1,654.1
	Professional and Outside Services	366.4	337.1	0.0	337.1
	Travel In-State	13.5	78.8	0.0	78.8
	Travel Out of State	0.0	7.0	0.0	7.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	1,219.9	979.9	36.8	1,016.7
	Equipment	68.5	68.4	0.0	68.4
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	85.2	85.2	0.0	85.2
	Expenditure Categories Total:	7,809.4	7,663.4	285.2	7,948.6
Fun	d Total:	7,809.4	7,663.4	285.2	7,948.6

Agency: Department of Insurance Financial Institutions

Fund: ID1997 Mortgage Recovery Fund (Non-Appropriated)

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		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
3	Consumer Protection	1.4	11.8	0.0	11.8
		1.4	11.8	0.0	11.8
	Expenditure Categories				
	FTE	0.2	0.2	0.0	0.2
	Personal Services	0.9	8.3	0.0	8.3
	Employee Related Expenses	0.5	3.5	0.0	3.5
	Professional and Outside Services	0.0	0.0	0.0	0.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	0.0	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	1.4	11.8	0.0	11.8
Fun	d Total:	1.4	11.8	0.0	11.8

Agency: Department of Insurance Financial Institutions

Fund: ID1998 Financial Services Fund (Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
1	Policy and Administration	249.5	139.8	500.0	619.8
2	Solvency Oversight	1,832.3	1,907.9	94.0	2,001.9
3	Consumer Protection	1,262.7	1,264.0	0.0	1,264.0
5	Licensing	714.2	695.0	0.0	695.0
		4,058.7	4,006.7	594.0	4,580.7
	Expenditure Categories				
	FTE	45.1	45.1	1.0	46.1
	Personal Services	2,877.9	2,931.5	65.0	2,976.5
	Employee Related Expenses	1,079.4	1,075.2	24.3	1,099.5
	Professional and Outside Services	6.2	0.0	0.0	0.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	94.9	0.0	500.0	500.0
	Equipment	0.3	0.0	4.7	4.7
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	4,058.7	4,006.7	594.0	4,580.7
Fun	d Total:	4,058.7	4,006.7	594.0	4,580.7

Agency: Department of Insurance Financial Institutions

Fund: ID2000 Federal Grants Fund (Non-Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
3	Consumer Protection	46.7	116.3	0.0	116.3
		46.7	116.3	0.0	116.3
	Expenditure Categories				
	FTE	1.0	1.0	0.0	1.0
	Personal Services	32.5	65.0	0.0	65.0
	Employee Related Expenses	10.8	29.0	0.0	29.0
	Professional and Outside Services	0.0	21.0	0.0	21.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	3.4	1.3	0.0	1.3
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	46.7	116.3	0.0	116.3
Fun	d Total:	46.7	116.3	0.0	116.3

Agency: Department of Insurance Financial Institutions

Fund: ID2034 Insurance Examiners Revolving Fund (Non-Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cos	st Center/Program:				
2	Solvency Oversight	2,406.7	2,406.7	0.0	2,406.7
3	Consumer Protection	393.2	393.2	0.0	393.2
5	Licensing	0.0	0.0	0.0	0.0
		2,799.9	2,799.9	0.0	2,799.9
	Expenditure Categories				
	FTE	5.9	5.9	0.0	5.9
	Personal Services	327.9	327.9	0.0	327.9
	Employee Related Expenses	109.1	109.1	0.0	109.1
	Professional and Outside Services	2,316.6	2,316.6	0.0	2,316.6
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	46.3	46.3	0.0	46.3
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	2,799.9	2,799.9	0.0	2,799.9
Fu	nd Total:	2,799.9	2,799.9	0.0	2,799.9

Agency: Department of Insurance Financial Institutions

Fund: ID2060 Automobile Theft Authority Fund (Appropriated)

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		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
1	Policy and Administration	618.6	631.2	0.0	631.2
6	Automobile Theft Authority	4,633.4	5,379.3	0.0	5,379.3
	•	5,252.0	6,010.5	0.0	6,010.5
	Expenditure Categories				
	FTE	2.3	2.4	0.0	2.4
	Personal Services	172.3	172.3	0.0	172.3
	Employee Related Expenses	59.8	59.8	0.0	59.8
	Professional and Outside Services	9.4	9.4	0.0	9.4
	Travel In-State	1.3	1.3	0.0	1.3
	Travel Out of State	0.0	1.5	0.0	1.5
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	956.9	982.8	0.0	982.8
	Other Operating Expenses	66.9	66.9	0.0	66.9
	Equipment	0.4	38.0	0.0	38.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	3,985.0	4,678.5	0.0	4,678.5
	Expenditure Categories Total:	5,252.0	6,010.5	0.0	6,010.5
Fun	d Total:	5,252.0	6,010.5	0.0	6,010.5

Agency: Department of Insurance Financial Institutions

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Fund: ID2126 Banking Department Revolving Fund (Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
2	Solvency Oversight	50.3	50.3	0.0	50.3
		50.3	50.3	0.0	50.3
	Expenditure Categories				
	Personal Services	0.0	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0	0.0
	Professional and Outside Services	50.3	50.3	0.0	50.3
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	0.0	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	50.3	50.3	0.0	50.3
Fun	d Total:	50.3	50.3	0.0	50.3

Agency: Department of Insurance Financial Institutions

Fund: ID2126 Banking Department Revolving Fund (Non-Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cos	t Center/Program:				
1	Policy and Administration	140.3	133.2	0.0	133.2
2	Solvency Oversight	(1.5)	0.0	0.0	0.0
3	Consumer Protection	23.2	0.0	0.0	0.0
		162.0	133.2	0.0	133.2
	Expenditure Categories				
	FTE	1.0	0.0	0.0	0.0
	Personal Services	48.7	0.0	0.0	0.0
	Employee Related Expenses	13.5	0.0	0.0	0.0
	Professional and Outside Services	129.5	129.5	0.0	129.5
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	(10.4)	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	(23.0)	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	3.7	3.7	0.0	3.7
	Expenditure Categories Total:	162.0	133.2	0.0	133.2
Fur	nd Total:	162.0	133.2	0.0	133.2

Agency: Department of Insurance Financial Institutions

Fund: ID2316 Assessment Fund for Voluntary Plans Fund (Non-Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
3	Consumer Protection	4.9	0.0	0.0	0.0
		4.9	0.0	0.0	0.0
	Expenditure Categories				
	FTE	1.0	0.0	0.0	0.0
	Personal Services	3.7	0.0	0.0	0.0
	Employee Related Expenses	1.2	0.0	0.0	0.0
	Professional and Outside Services	0.0	0.0	0.0	0.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	0.0	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	4.9	0.0	0.0	0.0
Fund	d Total:	4.9	0.0	0.0	0.0

Agency: Department of Insurance Financial Institutions

Fund: ID2377 Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
1	Policy and Administration	0.0	100.0	0.0	100.0
2	Solvency Oversight	673.1	675.0	0.0	675.0
		673.1	775.0	0.0	775.0
	Expenditure Categories				
	FTE	5.3	5.3	0.0	5.3
	Personal Services	226.3	226.3	0.0	226.3
	Employee Related Expenses	83.7	83.7	0.0	83.7
	Professional and Outside Services	22.4	22.4	0.0	22.4
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	22.7	122.7	0.0	122.7
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	318.0	319.9	0.0	319.9
	Expenditure Categories Total:	673.1	775.0	0.0	775.0
Fund	d Total:	673.1	775.0	0.0	775.0

Agency: Department of Insurance Financial Institutions

Fund: ID2467 Health Care Appeals Fund (Non-Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Reques
Coot	Conto //Drogram	— Actual	Expu. Flaii	ruliu. Issue	Total Neques
	Center/Program:	200.4			
3	Consumer Protection	202.4	202.4	0.0	202.4
		202.4	202.4	0.0	202.4
	Expenditure Categories				
	FTE	1.0	1.0	0.0	1.0
	Personal Services	74.2	74.2	0.0	74.2
	Employee Related Expenses	26.3	26.3	0.0	26.3
	Professional and Outside Services	95.3	95.3	0.0	95.3
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	6.6	6.6	0.0	6.6
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	202.4	202.4	0.0	202.4
Fun	d Total:	202.4	202.4	0.0	202.4

Agency: Department of Insurance Financial Institutions

Fund: ID2473 Financial Surveillance Fund (Non-Appropriated)

	·				
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Reques
Cost	Center/Program:		-		-
2	Solvency Oversight	350.0	350.0	0.0	350.0
	, ,	350.0	350.0	0.0	350.0
	Expenditure Categories				
	FTE	2.9	2.9	0.0	2.9
	Personal Services	237.3	237.3	0.0	237.3
	Employee Related Expenses	78.3	78.3	0.0	78.3
	Professional and Outside Services	0.0	0.0	0.0	0.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	34.4	34.4	0.0	34.4
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	350.0	350.0	0.0	350.0
Fun	d Total:	350.0	350.0	0.0	350.0

Agency: Department of Insurance Financial Institutions

Fund: ID3023 Receivership Revolving Fund (Non-Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
2	Solvency Oversight	9.7	0.0	0.0	0.0
	, c	9.7	0.0	0.0	0.0
	Expenditure Categories				
	Personal Services	0.0	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0	0.0
	Professional and Outside Services	9.7	0.0	0.0	0.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	0.0	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	9.7	0.0	0.0	0.0
Fun	d Total:	9.7	0.0	0.0	0.0

Agency: Department of Insurance Financial Institutions

Fund: ID3104 Insurance Receivership Liquidation Fund (Non-Appropriated)

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Cost	Center/Program:				
2	Solvency Oversight	127.2	127.2	0.0	127.2
		127.2	127.2	0.0	127.2
	Expenditure Categories				
	FTE	1.0	1.0	0.0	1.0
	Personal Services	90.9	90.9	0.0	90.9
	Employee Related Expenses	27.4	27.4	0.0	27.4
	Professional and Outside Services	0.7	0.7	0.0	0.7
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	8.2	8.2	0.0	8.2
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	127.2	127.2	0.0	127.2
Fund	d Total:	127.2	127.2	0.0	127.2

Agency		Department of Insurance Financial Institutions
Fund:	ID3104	Insurance Receivership Liquidation Fund (Non-Appropriated)

	FY 2021	FY 2022	FY 2023	FY 2023
	Actual	Expd. Plan	Fund. Issue	Total Request
Agency Total for Selected Funds	21,547.7	22,246.7	879.2	23,105.9

Agency: Department of Insurance Financial Institutions

Program: Policy and Administration

Progr	am: Policy and Administration				
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Reques
Progr	am Summary				
l-1	Policy and Administration	3,926.2	3,376.3	500.0	3,856.3
	Program Summary Total:	3,926.2	3,376.3	500.0	3,856.3
Exper	nditure Categories				
0000	FTE Positions	18.5	18.5	0.0	18.5
000	Personal Services	1,964.2	1,873.3	0.0	1,853.3
5100	Employee Related Expenses	667.2	626.6	0.0	626.6
5200	Professional and Outside Services	273.7	238.2	0.0	238.2
500	Travel In-State	0.9	0.9	0.0	0.9
600	Travel Out of State	0.0	0.0	0.0	0.0
700	Food	0.0	0.0	0.0	0.0
800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
000	Other Operating Expenses	641.8	246.4	500.0	746.4
000	Equipment	39.7	52.2	0.0	52.2
100	Capital Outlay	0.0	0.0	0.0	0.0
600	Debt Service	0.0	0.0	0.0	0.0
000	Cost Allocation	0.0	0.0	0.0	0.0
100	Transfers	338.7	338.7	0.0	338.7
	Expenditure Categories Total:	3,926.2	3,376.3	500.0	3,856.3
Fund	Source				
	oriated Funds				
	00-A General Fund (Appropriated)	2,917.8	2,372.1	0.0	2,372.1
ID199	() ,	249.5	139.8	500.0	619.8
ID206	50-A Automobile Theft Authority Fund (Appropriated)	618.6	631.2	0.0	631.2
I A -	announisted Franks	3,785.9	3,143.1	500.0	3,623.1
	ppropriated Funds	140.0	122.2	0.0	122.2
ID212	3 - 1 - 3 - 1 - 1 - 1	140.3	133.2	0.0	133.2
ID237	77-N Captive Insurance Regulatory and Supervision Fu	0.0	100.0	0.0	100.0
	Found Common Totals	140.3 3,926.2	233.2	0.0 500.0	233.2
	Fund Source Total:	3,920.2	3,376.3	500.0	3,856.3

Agency: Department of Insurance Financial Institutions
Program: Solvency Oversight

Progr	am: Solvency Oversignt	FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Requ
Progr	am Summary				
2-1	Solvency Oversight	6,257.8	6,206.5	236.0	6,442.5
	Program Summary Total:	6,257.8	6,206.5	236.0	6,442.5
Exper	nditure Categories				
000	FTE Positions	41.7	41.7	2.0	43.7
000	Personal Services	2,590.9	2,675.7	165.0	2,840.7
100	Employee Related Expenses	962.8	982.9	56.5	1,039.4
200	Professional and Outside Services	2,095.0	2,085.3	0.0	2,085.3
500	Travel In-State	0.0	0.0	0.0	0.0
600	Travel Out of State	(1.5)	0.0	0.0	0.0
700	Food	0.0	0.0	0.0	0.0
800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
000	Other Operating Expenses	292.5	142.7	9.8	152.5
000	Equipment	0.1	0.0	4.7	4.7
100	Capital Outlay	0.0	0.0	0.0	0.0
600	Debt Service	0.0	0.0	0.0	0.0
000	Cost Allocation	0.0	0.0	0.0	0.0
100	Transfers	318.0	319.9	0.0	319.9
	Expenditure Categories Total:	6,257.8	6,206.5	236.0	6,442.5
Fund	Source				
pprop	oriated Funds				
AA10	00-A General Fund (Appropriated)	810.0	689.4	142.0	831.4
ID199	98-A Financial Services Fund (Appropriated)	1,832.3	1,907.9	94.0	2,001.9
ID212	26-A Banking Department Revolving Fund (Appropriate	50.3	50.3	0.0	50.3
	_	2,692.6	2,647.6	236.0	2,883.6
on-A	ppropriated Funds				
ID203	34-N Insurance Examiners Revolving Fund (Non-Appro	2,406.7	2,406.7	0.0	2,406.7
ID212	26-N Banking Department Revolving Fund (Non-Approp	(1.5)	0.0	0.0	0.0
ID237	77-N Captive Insurance Regulatory and Supervision Fu	673.1	675.0	0.0	675.0
ID247	73-N Financial Surveillance Fund (Non-Appropriated)	350.0	350.0	0.0	350.0
ID302	23-N Receivership Revolving Fund (Non-Appropriated)	9.7	0.0	0.0	0.0
ID310	04-N Insurance Receivership Liquidation Fund (Non-Ap	127.2	127.2	0.0	127.2
	_	3,565.2	3,558.9	0.0	3,558.9
	Fund Source Total:	6,257.8	6,206.5	236.0	6,442.5

Agency: Department of Insurance Financial Institutions

Program: Consumer Protection

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Reque
Progr	am Summary				
3-1	Consumer Protection	4,299.8	4,246.8	0.0	4,246.8
3-2	Mental Health Parity	113.4	115.7	143.2	258.9
	Program Summary Total:	4,413.2	4,362.5	143.2	4,505.7
Exper	nditure Categories				
0000	FTE Positions	40.4	38.4	0.0	38.4
000	Personal Services	2,693.0	2,744.8	95.0	2,839.8
5100	Employee Related Expenses	1,002.7	1,010.6	21.2	1,031.8
200	Professional and Outside Services	406.0	427.0	0.0	427.0
500	Travel In-State	0.0	65.3	0.0	65.3
600	Travel Out of State	(8.9)	7.0	0.0	7.0
700	Food	0.0	0.0	0.0	0.0
800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
000	Other Operating Expenses	320.2	107.8	27.0	134.8
000	Equipment	0.2	0.0	0.0	0.0
100	Capital Outlay	0.0	0.0	0.0	0.0
600	Debt Service	0.0	0.0	0.0	0.0
000	Cost Allocation	0.0	0.0	0.0	0.0
100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	4,413.2	4,362.5	143.2	4,505.7
Fund	Source				
	priated Funds				
	00-A General Fund (Appropriated)	2,478.7	2,374.8	143.2	2,518.0
ID199	98-A Financial Services Fund (Appropriated)	1,262.7	1,264.0	0.0	1,264.0
		3,741.4	3,638.8	143.2	3,782.0
	ppropriated Funds				
	97-N Mortgage Recovery Fund (Non-Appropriated)	1.4	11.8	0.0	11.8
	00-N Federal Grants Fund (Non-Appropriated)	46.7	116.3	0.0	116.3
	34-N Insurance Examiners Revolving Fund (Non-Appro	393.2	393.2	0.0	393.2
ID212	3 1 3 1 1 1	23.2	0.0	0.0	0.0
	16-N Assessment Fund for Voluntary Plans Fund (Non-	4.9	0.0	0.0	0.0
1D246	67-N Health Care Appeals Fund (Non-Appropriated)	202.4	202.4	0.0	202.4
	_	671.8	723.7	0.0	723.7
	Fund Source Total:	4,413.2	4,362.5	143.2	4,505.7

Agency: Department of Insurance Financial Institutions
Program: Insurance Fraud Investigation and Deterrence

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Progr	am Summary				
4-1	Insurance Fraud Investigation and Deterrence	1,126.4	0.0	0.0	0.0
4-2	SLI Insurance Fraud Unit	0.0	1,800.5	0.0	1,800.5
	Program Summary Total:	1,126.4	1,800.5	0.0	1,800.5
Expe	nditure Categories				
0000	FTE Positions	9.9	9.9	0.0	9.9
6000	Personal Services	530.1	581.2	0.0	581.2
6100	Employee Related Expenses	166.1	166.1	0.0	166.1
6200	Professional and Outside Services	231.8	231.8	0.0	231.8
6500	Travel In-State	13.5	13.5	0.0	13.5
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	70.5	693.5	0.0	693.5
8000	Equipment	29.2	29.2	0.0	29.2
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	85.2	85.2	0.0	85.2
	Expenditure Categories Total:	1,126.4	1,800.5	0.0	1,800.5
Fund	Source				
	priated Funds				
AA10	00-A General Fund (Appropriated)	1,126.4	1,800.5	0.0	1,800.5
		1,126.4	1,800.5	0.0	1,800.5
	Fund Source Total:	1,126.4	1,800.5	0.0	1,800.5

Agency: Department of Insurance Financial Institutions
Program: Licensing

1 Togi	Licensing				
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Progr	ram Summary				
5-1	Licensing	1,190.7	1,121.6	0.0	1,121.6
	Program Summary Total:	1,190.7	1,121.6	0.0	1,121.6
Expe	nditure Categories				
0000	FTE Positions	17.6	17.6	0.0	17.6
6000	Personal Services	750.2	745.6	0.0	745.6
6100	Employee Related Expenses	286.1	301.0	0.0	301.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	154.4	75.0	0.0	75.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	1,190.7	1,121.6	0.0	1,121.6
Fund	Source				
Appro	priated Funds				
AA10	00-A General Fund (Appropriated)	476.5	426.6	0.0	426.6
ID199	98-A Financial Services Fund (Appropriated)	714.2	695.0	0.0	695.0
	_	1,190.7	1,121.6	0.0	1,121.6
Non-A	ppropriated Funds				
ID20	34-N Insurance Examiners Revolving Fund (Non-Appro	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0
	Fund Source Total:	1,190.7	1,121.6	0.0	1,121.6

Agency: Department of Insurance Financial Institutions

Program: Automobile Theft Authority

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Progra	am Summary				
6-1	Automobile Theft Authority	26.5	28.0	0.0	28.0
6-2	SLI ATA Reimbursable Programs	0.0	50.0	0.0	50.0
6-3	SLI ATA Vehicle Theft Task Force	3,650.0	4,343.5	0.0	4,343.5
6-4	SLI Local Grants	956.9	957.8	0.0	957.8
	Program Summary Total:	4,633.4	5,379.3	0.0	5,379.3
Expen	nditure Categories				
0000	FTE Positions	0.3	0.3	0.0	0.3
6000	Personal Services	19.4	19.4	0.0	19.4
6100	Employee Related Expenses	5.8	5.8	0.0	5.8
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.4	0.4	0.0	0.4
6600	Travel Out of State	0.0	1.5	0.0	1.5
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	956.9	982.8	0.0	982.8
7000	Other Operating Expenses	0.9	0.9	0.0	0.9
8000	Equipment	0.0	25.0	0.0	25.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	3,650.0	4,343.5	0.0	4,343.5
	Expenditure Categories Total:	4,633.4	5,379.3	0.0	5,379.3
Fund	Source				
	priated Funds				
ID206	50-A Automobile Theft Authority Fund (Appropriated)	4,633.4	5,379.3	0.0	5,379.3
	_	4,633.4	5,379.3	0.0	5,379.3
	Fund Source Total:	4,633.4	5,379.3	0.0	5,379.3

Agency:		Department of Insurance I	Financial	Institutions			
Program	n:	Policy and Administration					
				FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	AA1000-A	General Fund (Appropriate	ed)				
Progran	n Expenditures						
	COST CENTER/	PROGRAM BUDGET UNIT					
1-1	Policy and Admin	istration		2,917.8	2,372.1	0.0	2,372.1
			Total	2,917.8	2,372.1	0.0	2,372.1
Appropi	riated Funding						
Expendit	ture Categories	_					
FTE Positions			14.7	14.7	0.0	14.7	
	Personal Servi	ces		1,604.1	1,604.1	0.0	1,604.1
	Employee Rela	ated Expenses		549.1	549.1	0.0	549.1
	Professional a	nd Outside Services		128.6	99.3	0.0	99.3
	Travel In-Stat	e		0.0	0.0	0.0	0.0
	Travel Out of	State		0.0	0.0	0.0	0.0
	Food			0.0	0.0	0.0	0.0
	_	ations and Individuals		0.0	0.0	0.0	0.0
	Other Operation	ng Expenses		596.7	80.4	0.0	80.4
	Equipment			39.3	39.2	0.0	39.2
	Capital Outlay			0.0	0.0	0.0	0.0
	Debt Service			0.0	0.0	0.0	0.0
	Cost Allocation	1		0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0
	Transfers						
Expendit	ture Categories	Γotal:		2,917.8	2,372.1	0.0	2,372.1
Fund AA	1000-A Total:			2,917.8	2,372.1	0.0	2,372.1

Agency	r:	Department of Insurance F	inancial	Institutions			
Progran	m:	Policy and Administration					
				FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	ID1998-A	Financial Services Fund (A	Appropri	ated)			
Progran	m Expenditures						
	COST CENTER	R/PROGRAM BUDGET UNIT					
1-1	Policy and Admi	nistration		249.5	139.8	500.0	619.8
			Total	249.5	139.8	500.0	619.8
Approp	riated Funding						
Expendi	ture Categories	_					
FTE Positions		1.7	1.7	0.0	1.7		
	Personal Serv	vices		182.4	116.3	0.0	96.3
	Employee Re	lated Expenses		58.8	23.5	0.0	23.5
	Professional	and Outside Services		6.2	0.0	0.0	0.0
	Travel In-Sta	ite		0.0	0.0	0.0	0.0
	Travel Out of	f State		0.0	0.0	0.0	0.0
	Food			0.0	0.0	0.0	0.0
	Aid to Organ	izations and Individuals		0.0	0.0	0.0	0.0
	Other Operat	ting Expenses		2.1	0.0	500.0	500.0
	Equipment			0.0	0.0	0.0	0.0
	Capital Outla	у		0.0	0.0	0.0	0.0
	Debt Service			0.0	0.0	0.0	0.0
	Cost Allocation	on		0.0	0.0	0.0	0.0
	Transfers			0.0	0.0	0.0	0.0
Expendi	ture Categories	Total:		249.5	139.8	500.0	619.8
=und ID′	1998-A Total:		-	249.5	139.8	500.0	619.8

Agency:		Department of Insurance F	inancial	Institutions			
Program	1:	Policy and Administration					
			_	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	ID2060-A	Automobile Theft Authorit	y Fund (Appropriated)			
Program	n Expenditures						
	COST CENTER	/PROGRAM BUDGET UNIT					
1-1 F	Policy and Admir	nistration		618.6	631.2	0.0	631.2
			Total	618.6	631.2	0.0	631.2
Appropr	riated Funding						
Expendit	ure Categories						
F	FTE Positions			2.1	2.1	0.0	2.1
	Personal Serv	vices		152.9	152.9	0.0	152.9
	Employee Re	lated Expenses		54.0	54.0	0.0	54.0
	Professional a	and Outside Services		9.4	9.4	0.0	9.4
	Travel In-Sta	te		0.9	0.9	0.0	0.9
	Travel Out of	State		0.0	0.0	0.0	0.0
	Food			0.0	0.0	0.0	0.0
	Aid to Organi	izations and Individuals		0.0	0.0	0.0	0.0
	Other Operat	ing Expenses		66.0	66.0	0.0	66.0
	Equipment			0.4	13.0	0.0	13.0
	Capital Outla	у		0.0	0.0	0.0	0.0
	Debt Service			0.0	0.0	0.0	0.0
	Cost Allocation	on		0.0	0.0	0.0	0.0
	Transfers			335.0	335.0	0.0	335.0
Expendit	ure Categories	Total:	_	618.6	631.2	0.0	631.2
und ID2	060-A Total:		_	618.6	631.2	0.0	631.2

Agency	:	Department of Insurance F	inancial	Institutions			
Progran	n:	Policy and Administration					
				FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	ID2126-N	Banking Department Revo	lving Fu	nd (Non-Appro	priated)		
Progran	n Expenditures						
	COST CENTER	PROGRAM BUDGET UNIT					
1-1	Policy and Admi	nistration		140.3	133.2	0.0	133.2
			Total	140.3	133.2	0.0	133.2
Non-Ap	propriated Fund	ding					
Expendit	ture Categories	_					
	Personal Serv	vices		24.8	0.0	0.0	0.0
	Employee Re	lated Expenses		5.3	0.0	0.0	0.0
	Professional	and Outside Services		129.5	129.5	0.0	129.5
	Travel In-Sta	te		0.0	0.0	0.0	0.0
	Travel Out of	State		0.0	0.0	0.0	0.0
	Food			0.0	0.0	0.0	0.0
	_	izations and Individuals		0.0	0.0	0.0	0.0
	•	ting Expenses		(23.0)	0.0	0.0	0.0
	Equipment			0.0	0.0	0.0	0.0
	Capital Outla	У		0.0	0.0	0.0	0.0
	Debt Service			0.0	0.0	0.0	0.0
	Cost Allocation	on		0.0	0.0	0.0	0.0
	Transfers			3.7	3.7	0.0	3.7
Expendit	ture Categories	Total:	_	140.3	133.2	0.0	133.2
Fund ID2	2126-N Total:			140.3	133.2	0.0	133.2

Agenc	Agency: Department of Insurance Financia		e Financial	Institutions			
Progra	am: Po	licy and Administrati	on				
			_	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	ID2377-N Ca	ptive Insurance Regu	ulatory and	Supervision Fu	und (Non-Appro	priated)	
Progra	am Expenditures						
	COST CENTER/PR	OGRAM BUDGET UN	IT				
1-1	Policy and Administra	ation		0.0	100.0	0.0	100.0
			Total	0.0	100.0	0.0	100.0
Non-A	ppropriated Funding						
Expend	liture Categories						
	Personal Services			0.0	0.0	0.0	0.0
	Employee Related	l Expenses		0.0	0.0	0.0	0.0
	Professional and	Outside Services		0.0	0.0	0.0	0.0
	Travel In-State			0.0	0.0	0.0	0.0
	Travel Out of Sta	te		0.0	0.0	0.0	0.0
	Food			0.0	0.0	0.0	0.0
	=	ons and Individuals		0.0	0.0	0.0	0.0
	Other Operating I	Expenses		0.0	100.0	0.0	100.0
	Equipment			0.0	0.0	0.0	0.0
	Capital Outlay			0.0	0.0	0.0	0.0
	Debt Service			0.0	0.0	0.0	0.0
	Cost Allocation			0.0	0.0	0.0	0.0
	Transfers			0.0	0.0	0.0	0.0
Expend	liture Categories Tota	al:		0.0	100.0	0.0	100.0
Fund ID2377-N Total:		•	0.0	100.0	0.0	100.0	
Progra	m 1 Total:		_	3,926.2	3,376.3	500.0	3,856.3

Program: Solvency Oversight FY 2021 FY 2022 Actual Expd. Pla Fund: AA1000-A General Fund (Appropriated) Program Expenditures COST CENTER/PROGRAM BUDGET UNIT		FY 2023 Total Request
Fund: AA1000-A General Fund (Appropriated) Program Expenditures	n Fund. Issue	Total Request
Program Expenditures	B9.4 142.	2 921
	<u>8</u> 9.4 142.0	າ 924 /
COST CENTER/PROGRAM BUDGET UNIT	89.4 142.0	າ 924 /
	89.4 142.0	າ ໑໑4 /
2-1 Solvency Oversight 810.0 68		J 031.4
Total 810.0 68	89.4 142.0	0 831.4
Appropriated Funding		
Expenditure Categories		
FTE Positions 7.6	7.6 1.0	8.6
Personal Services 439.3 439.3	9.3 100.0	539.3
Employee Related Expenses 190.8 190	0.8 32.2	223.0
Professional and Outside Services 6.0	6.0 0.0	6.0
	0.0 0.0	0.0
Travel Out of State 0.0	0.0 0.0	0.0
Food 0.0 0	0.0 0.0	
, and to organizations and individuals	0.0 0.0	
Other Operating Expenses	3.3 9.8	
Equipment	0.0 0.0	
Supria. Guidy	0.0 0.0	
20000011100	0.0 0.0	
	0.0	
Transfers 0.0	0.0 0.0	0.0
Expenditure Categories Total: 810.0 689	9.4 142.0	831.4
Fund AA1000-A Total: 810.0 689	9.4 142.0	831.4

Program: Solvency Oversight	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023	FY 2023
	Actual		FY 2023	FY 2023
•		=xpair iaii	Fund. Issue	Total Request
Fund: ID1998-A Financial Services Fund (Appropri	iated)			
Program Expenditures				
COST CENTER/PROGRAM BUDGET UNIT				
2-1 Solvency Oversight	1,832.3	1,907.9	94.0	2,001.9
Total	1,832.3	1,907.9	94.0	2,001.9
Appropriated Funding				
Expenditure Categories				
FTE Positions	20.0	20.0	1.0	21.0
Personal Services	1,313.1	1,397.9	65.0	1,462.9
Employee Related Expenses	489.9	510.0	24.3	534.3
Professional and Outside Services	0.0	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0	0.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	29.2	0.0	0.0	0.0
Equipment	0.1	0.0	4.7	4.7
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	1,832.3	1,907.9	94.0	2,001.9
Fund ID1998-A Total:	1,832.3	1,907.9	94.0	2,001.9

Program: Solvency Oversight Fund: ID2034-N Insurance Examiners Revolving Fund	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023	FY 2023
			FY 2023	EV 2023
Fund: ID2034-N Insurance Examiners Revolving Fund		•	Fund. Issue	Total Request
	l (Non-Appro	opriated)		
Program Expenditures				
COST CENTER/PROGRAM BUDGET UNIT				
2-1 Solvency Oversight	2,406.7	2,406.7	0.0	2,406.7
Total	2,406.7	2,406.7	0.0	2,406.7
Non-Appropriated Funding				
Expenditure Categories				
FTE Positions	4.9	4.9	0.0	4.9
Personal Services	284.0	284.0	0.0	284.0
Employee Related Expenses	92.7	92.7	0.0	92.7
Professional and Outside Services	2,005.9	2,005.9	0.0	2,005.9
Travel In-State	0.0	0.0	0.0	0.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	24.1	24.1	0.0	24.1
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	2,406.7	2,406.7	0.0	2,406.7
Fund ID2034-N Total:	2,406.7	2,406.7	0.0	2,406.7

Agency:		Department of Insurance F	inancial	Institutions			
Program	n:	Solvency Oversight					
			_	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	ID2126-A	Banking Department Revo	lving Fu	nd (Appropriat	ed)		
Progran	n Expenditures						
	COST CENTER	/PROGRAM BUDGET UNIT					
2-1	Solvency Oversi	ght		50.3	50.3	0.0	50.3
			Total	50.3	50.3	0.0	50.3
Appropr	riated Funding						
Expendit	ture Categories	_					
	Personal Serv	vices		0.0	0.0	0.0	0.0
	Employee Re	lated Expenses		0.0	0.0	0.0	0.0
	Professional	and Outside Services		50.3	50.3	0.0	50.3
	Travel In-Sta	te		0.0	0.0	0.0	0.0
	Travel Out of	State		0.0	0.0	0.0	0.0
	Food			0.0	0.0	0.0	0.0
	_	izations and Individuals		0.0	0.0	0.0	0.0
		ting Expenses		0.0	0.0	0.0	0.0
	Equipment			0.0	0.0	0.0	0.0
	Capital Outla	У		0.0	0.0	0.0	0.0
	Debt Service			0.0	0.0	0.0	0.0
	Cost Allocatio	on		0.0 0.0	0.0 0.0	0.0 0.0	0.0
	Transfers			0.0	0.0	0.0	0.0
Expendit	ture Categories	Total:		50.3	50.3	0.0	50.3
Fund ID2	2126-A Total:			50.3	50.3	0.0	50.3

Agency:		Department of Insurance I	inancial	Institutions			
Program	n:	Solvency Oversight					
				FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	ID2126-N	Banking Department Revo	lving Fu	nd (Non-Appro	oriated)		
Program	n Expenditures						
	COST CENTER	R/PROGRAM BUDGET UNIT					
2-1 5	Solvency Oversi	ight		(1.5)	0.0	0.0	0.0
			Total	(1.5)	0.0	0.0	0.0
Non-App	propriated Fun	ding					
Expendit	ure Categories	_					
	Personal Ser	vices		0.0	0.0	0.0	0.0
	Employee Re	elated Expenses		0.0	0.0	0.0	0.0
	Professional	and Outside Services		0.0	0.0	0.0	0.0
	Travel In-Sta	ate		0.0	0.0	0.0	0.0
	Travel Out o	f State		(1.5)	0.0	0.0	0.0
	Food			0.0	0.0	0.0	0.0
	=	izations and Individuals		0.0	0.0	0.0	0.0
		ting Expenses		0.0	0.0	0.0	0.0
	Equipment			0.0	0.0	0.0	0.0
	Capital Outla	•		0.0 0.0	0.0 0.0	0.0 0.0	0.0
	Debt Service			0.0	0.0	0.0	0.0
	Cost Allocation	ON		0.0	0.0	0.0	0.0
	Transfers			0.0	0.0	0.0	0.0
Expendit	ure Categories	Total:		(1.5)	0.0	0.0	0.0
und ID2	126-N Total:			(1.5)	0.0	0.0	0.0

Agency	r:	Department of Insurance F	inancial	Institutions			
Program	m:	Solvency Oversight					
				FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	ID2377-N	Captive Insurance Regulat	ory and	Supervision F	und (Non-Appro	priated)	
Prograi	m Expenditures						
	COST CENTER	R/PROGRAM BUDGET UNIT					
2-1	Solvency Oversi	ght		673.1	675.0	0.0	675.0
			Total	673.1	675.0	0.0	675.0
Non-Ap	propriated Fund	ding					
Expendi	ture Categories						
	FTE Positions			5.3	5.3	0.0	5.3
	Personal Serv	vices		226.3	226.3	0.0	226.3
	Employee Re	elated Expenses		83.7	83.7	0.0	83.7
	Professional	and Outside Services		22.4	22.4	0.0	22.4
	Travel In-Sta	ate		0.0	0.0	0.0	0.0
	Travel Out of	f State		0.0	0.0	0.0	0.0
	Food			0.0	0.0	0.0	0.0
	=	izations and Individuals		0.0	0.0	0.0	0.0
		ting Expenses		22.7	22.7	0.0	22.7
	Equipment			0.0	0.0	0.0	0.0
	Capital Outla	•		0.0	0.0	0.0	0.0
	Debt Service			0.0	0.0	0.0	0.0
	Cost Allocatio	on		0.0	0.0	0.0	0.0
	Transfers			318.0	319.9	0.0	319.9
Expendi	ture Categories	Total:	_	673.1	675.0	0.0	675.0
Fund ID:	2377-N Total:		_	673.1	675.0	0.0	675.0

Agency	:	Department of Insurance I	Financial	Institutions			
Progran	n:	Solvency Oversight					
				FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	ID2473-N	Financial Surveillance Fur	nd (Non-	Appropriated)			
Progran	n Expenditures						
	COST CENTER	PROGRAM BUDGET UNIT					
2-1	Solvency Oversi	ght		350.0	350.0	0.0	350.0
			Total	350.0	350.0	0.0	350.0
Non-Ap	propriated Fund	ding					
Expendi	ture Categories						
	FTE Positions			2.9	2.9	0.0	2.9
	Personal Serv	vices		237.3	237.3	0.0	237.3
	Employee Re	lated Expenses		78.3	78.3	0.0	78.3
	Professional	and Outside Services		0.0	0.0	0.0	0.0
	Travel In-Sta	te		0.0	0.0	0.0	0.0
	Travel Out of	f State		0.0	0.0	0.0	0.0
	Food			0.0	0.0	0.0	0.0
	_	izations and Individuals		0.0	0.0	0.0	0.0
		ting Expenses		34.4	34.4	0.0	34.4
	Equipment			0.0	0.0	0.0	0.0
	Capital Outla	У		0.0	0.0	0.0	0.0
	Debt Service			0.0	0.0	0.0	0.0
	Cost Allocation	on		0.0	0.0	0.0	0.0
	Transfers			0.0	0.0	0.0	0.0
Expendi	ture Categories	Total:	_	350.0	350.0	0.0	350.0
Fund ID2	2473-N Total:		_	350.0	350.0	0.0	350.0

Agency:	:	Department of Insurance I	Financial	Institutions			
Progran	n:	Solvency Oversight					
				FY 2021	FY 2022	FY 2023	FY 2023
			_	Actual	Expd. Plan	Fund. Issue	Total Request
Fund:	ID3023-N	Receivership Revolving Fu	und (Non	-Appropriated)			
Progran	n Expenditures						
	COST CENTER	R/PROGRAM BUDGET UNIT					
2-1	Solvency Oversi	ight		9.7	0.0	0.0	0.0
			Total	9.7	0.0	0.0	0.0
Non-Ap	propriated Fun	ding					
Expendit	ture Categories						
	Personal Ser	vices		0.0	0.0	0.0	0.0
	Employee Re	elated Expenses		0.0	0.0	0.0	0.0
		and Outside Services		9.7	0.0	0.0	0.0
	Travel In-Sta			0.0	0.0	0.0	0.0
	Travel Out o	f State		0.0	0.0	0.0	0.0
	Food			0.0	0.0	0.0	0.0
	=	izations and Individuals		0.0 0.0	0.0 0.0	0.0 0.0	0.0
	Equipment	ting Expenses		0.0	0.0	0.0	0.0
	Capital Outla	M/		0.0	0.0	0.0	0.0
	Debt Service	•		0.0	0.0	0.0	0.0
	Cost Allocation			0.0	0.0	0.0	0.0
	Transfers			0.0	0.0	0.0	0.0
Expendit	xpenditure Categories Total:		9.7	0.0	0.0	0.0	
und ID3	und ID3023-N Total:		9.7	0.0	0.0	0.0	

Agency:	Department of Insurance	e Financial	Institutions			
Program:	Solvency Oversight					
		_	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund: ID3104	4-N Insurance Receivership	Liquidatio	n Fund (Non-A	ppropriated)		
Program Expendito	ures	1				
COST CEN	ITER/PROGRAM BUDGET UN	IT				
2-1 Solvency O	versight		127.2	127.2	0.0	127.2
		Total	127.2	127.2	0.0	127.2
Non-Appropriated	Funding					
Expenditure Catego	pries					
FTE Positio			1.0	1.0	0.0	1.0
Personal	Services		90.9	90.9	0.0	90.9
Employe	e Related Expenses		27.4	27.4	0.0	27.4
Profession	onal and Outside Services		0.7	0.7	0.0	0.7
Travel In	n-State		0.0	0.0	0.0	0.0
Travel C	out of State		0.0	0.0	0.0	0.0
Food			0.0	0.0	0.0	0.0
Aid to O	rganizations and Individuals		0.0	0.0	0.0	0.0
Other O	perating Expenses		8.2	8.2	0.0	8.2
Equipme	ent		0.0	0.0	0.0	0.0
Capital (Dutlay		0.0	0.0	0.0	0.0
Debt Sei	rvice		0.0	0.0	0.0	0.0
Cost Allo	ocation		0.0	0.0	0.0	0.0
Transfer	S		0.0	0.0	0.0	0.0
Expenditure Catego	ries Total:		127.2	127.2	0.0	127.2
Fund ID3104-N Tota	l:	-	127.2	127.2	0.0	127.2
Program 2 Total:		_	6,257.8	6,206.5	236.0	6,442.5

Agency	<i>y</i> :	Department of Insurance Fir	nancial	Institutions			
Progra	m:	Consumer Protection					
			_	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	AA1000-A	General Fund (Appropriated)				
Progra	m Expenditures						
1	COST CENTER	R/PROGRAM BUDGET UNIT					
3-1	Consumer Prote	ection		2,365.3	2,259.1	0.0	2,259.1
3-2	Mental Health P	arity		113.4	115.7	143.2	258.9
		-	Total	2,478.7	2,374.8	143.2	2,518.0
Approp	oriated Funding						
Expendi	iture Categories						
	FTE Positions			22.2	22.2	0.0	22.2
	Personal Ser	vices		1,623.9	1,623.9	95.0	1,718.9
		elated Expenses		600.9	600.9	21.2	622.1
		and Outside Services		0.0	0.0	0.0	0.0
	Travel In-Sta			0.0	65.3	0.0	65.3
	Travel Out o	f State		0.0	7.0	0.0	7.0
	Food			0.0	0.0	0.0	0.0
	=	izations and Individuals		0.0	0.0	0.0	0.0
	•	ting Expenses		253.9	77.7	27.0	104.7
	Equipment			0.0	0.0	0.0	0.0
	Capital Outla			0.0	0.0	0.0	0.0
	Debt Service			0.0	0.0	0.0	0.0
	Cost Allocation	on		0.0	0.0	0.0	0.0
	Transfers			0.0	0.0	0.0	0.0
Expendi	Expenditure Categories Total:		_	2,478.7	2,374.8	143.2	2,518.0
und A	und AA1000-A Total:			2,478.7	2,374.8	143.2	2,518.0

Agency	:	Department of Insurance F	inancial	Institutions			
Progran	n:	Consumer Protection					
			_	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	ID1997-N	Mortgage Recovery Fund	(Non-Ap _l	propriated)			
Progran	n Expenditures						
	COST CENTER	/PROGRAM BUDGET UNIT					
3-1	Consumer Prote	ction		1.4	11.8	0.0	11.8
			Total	1.4	11.8	0.0	11.8
Non-Ap	propriated Fund	ding					
Expendit	ture Categories	_					
	FTE Positions			0.2	0.2	0.0	0.2
	Personal Serv	vices		0.9	8.3	0.0	8.3
	Employee Re	lated Expenses		0.5	3.5	0.0	3.5
	Professional	and Outside Services		0.0	0.0	0.0	0.0
	Travel In-Sta	te		0.0	0.0	0.0	0.0
	Travel Out of	State		0.0	0.0	0.0	0.0
	Food			0.0	0.0	0.0	0.0
	_	izations and Individuals		0.0	0.0	0.0	0.0
	Other Operat	ting Expenses		0.0	0.0	0.0	0.0
	Equipment			0.0	0.0	0.0	0.0
	Capital Outla	У		0.0	0.0	0.0	0.0
	Debt Service			0.0	0.0	0.0	0.0
	Cost Allocation	on		0.0	0.0	0.0	0.0
	Transfers			0.0	0.0	0.0	0.0
Expendit	ture Categories	Total:	_	1.4	11.8	0.0	11.8
Fund ID1	1997-N Total:		_	1.4	11.8	0.0	11.8

Total 1,262.7 1,264.0 Appropriated Funding		
Name		
COST CENTER/PROGRAM BUDGET UNIT 3-1 Consumer Protection 1,262.7 1,264.0	-	Y 2023 al Request
COST CENTER/PROGRAM BUDGET UNIT 3-1 Consumer Protection 1,262.7 1,264.0		
Total 1,262.7 1,264.0		
Total 1,262.7 1,264.0		
Appropriated Funding	0.0	1,264.0
Expenditure Categories FTE Positions 13.0 13.0 Personal Services 890.0 929.5 Employee Related Expenses 338.4 334.5 Professional and Outside Services 0.0 0.0 Travel In-State 0.0 0.0 Travel Out of State 0.0 0.0 Food 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 Other Operating Expenses 34.1 0.0 Equipment 0.2 0.0 Capital Outlay 0.0 0.0 Debt Service 0.0 0.0	0.0	1,264.0
FTE Positions 13.0 13.0 Personal Services 890.0 929.5 Employee Related Expenses 338.4 334.5 Professional and Outside Services 0.0 0.0 Travel In-State 0.0 0.0 Travel Out of State 0.0 0.0 Food 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 Other Operating Expenses 34.1 0.0 Equipment 0.2 0.0 Capital Outlay 0.0 0.0 Debt Service 0.0 0.0		
Personal Services 890.0 929.5 Employee Related Expenses 338.4 334.5 Professional and Outside Services 0.0 0.0 Travel In-State 0.0 0.0 Travel Out of State 0.0 0.0 Food 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 Other Operating Expenses 34.1 0.0 Equipment 0.2 0.0 Capital Outlay 0.0 0.0 Debt Service 0.0 0.0		
Employee Related Expenses 338.4 334.5 Professional and Outside Services 0.0 0.0 Travel In-State 0.0 0.0 Travel Out of State 0.0 0.0 Food 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 Other Operating Expenses 34.1 0.0 Equipment 0.2 0.0 Capital Outlay 0.0 0.0 Debt Service 0.0 0.0	0.0	13.0
Professional and Outside Services 0.0 0.0 Travel In-State 0.0 0.0 Travel Out of State 0.0 0.0 Food 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 Other Operating Expenses 34.1 0.0 Equipment 0.2 0.0 Capital Outlay 0.0 0.0 Debt Service 0.0 0.0	0.0	929.5
Travel In-State 0.0 0.0 Travel Out of State 0.0 0.0 Food 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 Other Operating Expenses 34.1 0.0 Equipment 0.2 0.0 Capital Outlay 0.0 0.0 Debt Service 0.0 0.0	0.0	334.5
Travel Out of State 0.0 0.0 Food 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 Other Operating Expenses 34.1 0.0 Equipment 0.2 0.0 Capital Outlay 0.0 0.0 Debt Service 0.0 0.0	0.0	0.0
Food 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 Other Operating Expenses 34.1 0.0 Equipment 0.2 0.0 Capital Outlay 0.0 0.0 Debt Service 0.0 0.0	0.0	0.0
Aid to Organizations and Individuals 0.0 0.0 Other Operating Expenses 34.1 0.0 Equipment 0.2 0.0 Capital Outlay 0.0 0.0 Debt Service 0.0 0.0	0.0	0.0
Other Operating Expenses 34.1 0.0 Equipment 0.2 0.0 Capital Outlay 0.0 0.0 Debt Service 0.0 0.0	0.0	0.0
Equipment 0.2 0.0 Capital Outlay 0.0 0.0 Debt Service 0.0 0.0	0.0	0.0
Capital Outlay 0.0 0.0 Debt Service 0.0 0.0	0.0	0.0
Debt Service 0.0 0.0	0.0	0.0
200.00.	0.0	0.0
Cost Allocation 0.0 0.0	0.0	0.0
	0.0	0.0
Transfers 0.0 0.0	0.0	0.0
Expenditure Categories Total: 1,262.7 1,264.0	0.0	1,264.0
Fund ID1998-A Total: 1,262.7 1,264.0	0.0	1,264.0

Agency	:	Department of Insurance F	inancial	Institutions			
Progran	n:	Consumer Protection					
			_	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	ID2000-N	Federal Grants Fund (Non	-Approp	riated)			
Progran	n Expenditures						
	COST CENTER	/PROGRAM BUDGET UNIT					
3-1	Consumer Prote	ction		46.7	116.3	0.0	116.3
			Total	46.7	116.3	0.0	116.3
Non-Ap	propriated Fund	ding					
Expendit	ture Categories	_					
	FTE Positions			1.0	1.0	0.0	1.0
	Personal Serv	vices		32.5	65.0	0.0	65.0
	Employee Re	lated Expenses		10.8	29.0	0.0	29.0
	Professional a	and Outside Services		0.0	21.0	0.0	21.0
	Travel In-Sta	te		0.0	0.0	0.0	0.0
	Travel Out of	State		0.0	0.0	0.0	0.0
	Food			0.0	0.0	0.0	0.0
	Aid to Organi	zations and Individuals		0.0	0.0	0.0	0.0
	Other Operat	ing Expenses		3.4	1.3	0.0	1.3
	Equipment			0.0	0.0	0.0	0.0
	Capital Outla	у		0.0	0.0	0.0	0.0
	Debt Service			0.0	0.0	0.0	0.0
	Cost Allocation	n		0.0	0.0	0.0	0.0
	Transfers			0.0	0.0	0.0	0.0
Expendit	ture Categories	Total:		46.7	116.3	0.0	116.3
Fund ID2	2000-N Total:		•	46.7	116.3	0.0	116.3

Agend	cy:	Department of Insurance F	inancial	Institutions			
Progra	am:	Consumer Protection					
				FY 2021	FY 2022	FY 2023	FY 2023
			_	Actual	Expd. Plan	Fund. Issue	Total Request
Fund:	ID2034-N	Insurance Examiners Revo	lving Fu	ınd (Non-Appro	opriated)		
Progr	am Expenditures						
	COST CENTER	R/PROGRAM BUDGET UNIT					
3-1	Consumer Prote	ection		393.2	393.2	0.0	393.2
			Total	393.2	393.2	0.0	393.2
Non-A	Appropriated Fun	ding					
Expend	diture Categories	3					
FTE Positions		1.0	1.0	0.0	1.0		
	Personal Ser	vices		43.9	43.9	0.0	43.9
	Employee Re	elated Expenses		16.4	16.4	0.0	16.4
	Professional	and Outside Services		310.7	310.7	0.0	310.7
	Travel In-Sta	ate		0.0	0.0	0.0	0.0
	Travel Out o	f State		0.0	0.0	0.0	0.0
	Food			0.0	0.0	0.0	0.0
	Aid to Organ	izations and Individuals		0.0	0.0	0.0	0.0
		ting Expenses		22.2	22.2	0.0	22.2
	Equipment			0.0	0.0	0.0	0.0
	Capital Outla			0.0	0.0	0.0	0.0
	Debt Service			0.0	0.0	0.0	0.0
	Cost Allocati	on		0.0	0.0	0.0	0.0
	Transfers			0.0	0.0	0.0	0.0
Expend	Expenditure Categories Total:		_	393.2	393.2	0.0	393.2
und II	und ID2034-N Total:		-	393.2	393.2	0.0	393.2

Agency	:	Department of Insurance F	inancial	Institutions			
Progran	n:	Consumer Protection					
			_	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund:	ID2126-N	Banking Department Revo	lving Fu	nd (Non-Appro	priated)		
Progran	n Expenditures						
	COST CENTER	/PROGRAM BUDGET UNIT					
3-1	Consumer Prote	ction		23.2	0.0	0.0	0.0
			Total	23.2	0.0	0.0	0.0
Non-Ap	propriated Fund	ding					
Expendit	ture Categories	_					
	FTE Positions			1.0	0.0	0.0	0.0
	Personal Serv	vices		23.9	0.0	0.0	0.0
	Employee Re	lated Expenses		8.2	0.0	0.0	0.0
	Professional	and Outside Services		0.0	0.0	0.0	0.0
	Travel In-Sta	te		0.0	0.0	0.0	0.0
	Travel Out of	State		(8.9)	0.0	0.0	0.0
	Food			0.0	0.0	0.0	0.0
	_	izations and Individuals		0.0	0.0	0.0	0.0
	•	ting Expenses		0.0	0.0	0.0	0.0
	Equipment			0.0	0.0	0.0	0.0
	Capital Outla	у		0.0	0.0	0.0	0.0
	Debt Service			0.0	0.0	0.0	0.0
	Cost Allocatio	on		0.0	0.0	0.0	0.0
	Transfers			0.0	0.0	0.0	0.0
Expendit	ture Categories	Total:	_	23.2	0.0	0.0	0.0
Fund ID2	2126-N Total:			23.2	0.0	0.0	0.0

Program Expenditures	Agency:		Department of Insurance I	Financial	Institutions			
Non-Appropriated Funding Fund Services FTE Positions Professional and Outside Services Se	Program	:	Consumer Protection					
Program Expenditures 2.00 2.00 3.00				_				FY 2023 Total Request
COST CENTER/PROGRAM BUDGET UNIT 3-1 Consumer Protection 4.9 0.0 0.0	Fund:	ID2316-N	Assessment Fund for Volu	untary PI	ans Fund (Non	-Appropriated)		
Total A.9 0.0 0.0	Program	Expenditures						
Total 4.9 0.0 0.0 0.0	(COST CENTER	/PROGRAM BUDGET UNIT					
Non-Appropriated Funding Expenditure Categories 1.0	3-1 C	Consumer Prote	ction		4.9	0.0	0.0	0.0
State Stat				Total	4.9	0.0	0.0	0.0
FTE Positions	Non-App	ropriated Fund	ding					
Personal Services 3.7 0.0 0.0 Employee Related Expenses 1.2 0.0 0.0 Professional and Outside Services 0.0 0.0 0.0 Travel In-State 0.0 0.0 0.0 Travel Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 4.9 0.0 0.0	Expenditu	ıre Categories	-					
Employee Related Expenses 1.2 0.0 0.0 Professional and Outside Services 0.0 0.0 0.0 Travel In-State 0.0 0.0 0.0 0.0 Travel Out of State 0.0 0.0 0.0 0.0 Food 0.0 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 4.9 0.0 0.0	F	TE Positions			1.0	0.0	0.0	0.0
Professional and Outside Services 0.0 0.0 0.0 Travel In-State 0.0 0.0 0.0 Travel Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 4.9 0.0 0.0		Personal Serv	vices		3.7	0.0	0.0	0.0
Travel In-State 0.0 0.0 0.0 Travel Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 4.9 0.0 0.0		Employee Re	lated Expenses		1.2	0.0	0.0	0.0
Travel Out of State 0.0 0.0 0.0 Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 4.9 0.0 0.0		Professional a	and Outside Services		0.0	0.0	0.0	0.0
Food 0.0		Travel In-Sta	te		0.0	0.0	0.0	0.0
Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 4.9 0.0 0.0		Travel Out of	State		0.0	0.0	0.0	0.0
Other Operating Expenses 0.0 0.0 0.0 Equipment 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 4.9 0.0 0.0		Food						0.0
Equipment 0.0 0.0 0.0 0.0 Capital Outlay 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		Aid to Organi	zations and Individuals					0.0
Capital Outlay 0.0 0.0 0.0 Debt Service 0.0 0.0 0.0 Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 4.9 0.0 0.0		Other Operat	ing Expenses					0.0
Debt Service 0.0 0.0 0.0 0.0								0.0
Cost Allocation 0.0 0.0 0.0 Transfers 0.0 0.0 0.0 Expenditure Categories Total: 4.9 0.0 0.0			у					0.0
Transfers 0.0 0.0 0.0 Expenditure Categories Total: 4.9 0.0 0.0								0.0
Expenditure Categories Total: 4.9 0.0 0.0			n					0.0
		Transfers			0.0	0.0	0.0	0.0
	Expenditu	ure Categories	Total:		4.9	0.0	0.0	0.0
Fund ID2316-N Total: 4.9 0.0 0.0	Fund ID23	316-N Total:		•	4.9	0.0	0.0	0.0

Agency:	Department of Insurance Finance	ial Institutions			
Program:	Consumer Protection				
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Reques
Fund: ID2467-N	Health Care Appeals Fund (Non	-Appropriated)			
Program Expenditure	s				
COST CENTE	R/PROGRAM BUDGET UNIT				
3-1 Consumer Pro	tection	202.4	202.4	0.0	202.
	Tota	202.4	202.4	0.0	202.
Non-Appropriated Fu	nding				
xpenditure Categorie	s				
FTE Positions		1.0	1.0	0.0	1.0
Personal Se	ervices	74.2	74.2	0.0	74.2
Employee F	Related Expenses	26.3	26.3	0.0	26.3
Professiona	l and Outside Services	95.3	95.3	0.0	95.3
Travel In-S	tate	0.0	0.0	0.0	0.0
Travel Out	of State	0.0	0.0	0.0	0.0
Food		0.0	0.0	0.0	0.0
Aid to Orga	nizations and Individuals	0.0	0.0	0.0	0.0
Other Oper	ating Expenses	6.6	6.6	0.0	6.6
Equipment		0.0	0.0	0.0	0.0
Capital Out	lay	0.0	0.0	0.0	0.0
Debt Service	re	0.0	0.0	0.0	0.0
Cost Allocat	tion	0.0	0.0	0.0	0.0
Transfers		0.0	0.0	0.0	0.0
xpenditure Categorie	s Total:	202.4	202.4	0.0	202.4
und ID2467-N Total:		202.4	202.4	0.0	202.4
Program 3 Total:		4,413.2	4,362.5	143.2	4,505.7

Agency:		Department of Insurance Financial Institutions							
Program:	Insurance Fraud Investigation a	nd Deterrence							
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Reques				
Fund: AA100	00-A General Fund (Appropriated)								
Program Expendit	ures								
COST CEN	ITER/PROGRAM BUDGET UNIT								
I-1 Insurance F	raud Investigation and Deterrence	1,126.4	0.0	0.0	0.				
1-2 SLI Insuran	ce Fraud Unit	0.0	1,800.5	0.0	1,800.				
	Total	1,126.4	1,800.5	0.0	1,800.				
Appropriated Fund	ling								
Expenditure Catego	ories								
FTE Positio	ns	9.9	9.9	0.0	9.9				
Persona	Services	530.1	581.2	0.0	581.2				
Employe	ee Related Expenses	166.1	166.1	0.0	166.1				
Profession	onal and Outside Services	231.8	231.8	0.0	231.8				
Travel I	n-State	13.5	13.5	0.0	13.5				
Travel C	Out of State	0.0	0.0	0.0	0.0				
Food		0.0	0.0	0.0	0.0				
Aid to O	rganizations and Individuals	0.0	0.0	0.0	0.0				
	perating Expenses	70.5	693.5	0.0	693.5				
Equipme		29.2	29.2	0.0	29.2				
Capital (•	0.0	0.0	0.0	0.0				
Debt Se		0.0	0.0	0.0	0.0				
Cost Allo		0.0	0.0	0.0	0.0				
Transfer	rs .	85.2	85.2	0.0	85.2				
Expenditure Catego	ories Total:	1,126.4	1,800.5	0.0	1,800.5				
Fund AA1000-A Total:		1,126.4	1,800.5	0.0	1,800.				
Program 4 Total:		1,126.4	1,800.5	0.0	1,800.5				

Fry 2021	
Actual Expd. Plan Fund. Issue	Total Reques
COST CENTER/PROGRAM BUDGET UNIT	
COST CENTER/PROGRAM BUDGET UNIT 10-1 Licensing 476.5 426.6 0.0	
Total 476.5 426.6 0.0	
Total 476.5 426.6 0.0 Appropriated Funding Expenditure Categories FTE Positions 7.2 7.2 0.0 Personal Services 257.8 257.8 0.0 Employee Related Expenses 93.8 93.8 0.0 Professional and Outside Services 0.0 0.0 0.0	
Appropriated Funding Expenditure Categories FTE Positions 7.2 7.2 0.0 Personal Services 257.8 257.8 0.0 Employee Related Expenses 93.8 93.8 0.0 Professional and Outside Services 0.0 0.0 0.0	426.
Expenditure Categories FTE Positions 7.2 7.2 0.0 Personal Services 257.8 257.8 0.0 Employee Related Expenses 93.8 93.8 0.0 Professional and Outside Services 0.0 0.0 0.0	
Personal Services 257.8 257.8 0.0 Employee Related Expenses 93.8 93.8 0.0 Professional and Outside Services 0.0 0.0 0.0	
Personal Services 257.8 257.8 0.0 Employee Related Expenses 93.8 93.8 0.0 Professional and Outside Services 0.0 0.0 0.0	
Employee Related Expenses 93.8 93.8 0.0 Professional and Outside Services 0.0 0.0 0.0	7.2
Professional and Outside Services 0.0 0.0 0.0	257.8
Troicestottal and Galetiae Services	93.8
Travel In-State 0.0 0.0 0.0	0.0
	0.0
Travel Out of State 0.0 0.0 0.0	0.0
Food 0.0 0.0 0.0	0.0
Aid to Organizations and Individuals 0.0 0.0 0.0	0.0
Other Operating Expenses 124.9 75.0 0.0	75.0
Equipment 0.0 0.0 0.0	0.0
Capital Outlay 0.0 0.0 0.0	0.0
Debt Service 0.0 0.0 0.0	0.0
Cost Allocation 0.0 0.0 0.0	0.0
Transfers 0.0 0.0 0.0	0.0
Expenditure Categories Total: 476.5 426.6 0.0	426.6
Fund AA1000-A Total: 476.5 426.6 0.0	426.6

Agency:	Department of Insurance	e Financial	Institutions			
Program:	Licensing					
		_	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Reques
Fund: ID19	98-A Financial Services Fund	(Appropri	ated)			
Program Expend	itures					
COST C	ENTER/PROGRAM BUDGET UNI	Т				
5-1 Licensing			714.2	695.0	0.0	695.0
		Total	714.2	695.0	0.0	695.0
Appropriated Fu	nding					
Expenditure Cate	gories					
FTE Posi	ions		10.4	10.4	0.0	10.4
Persor	nal Services		492.4	487.8	0.0	487.8
Emplo	yee Related Expenses		192.3	207.2	0.0	207.2
Profes	sional and Outside Services		0.0	0.0	0.0	0.0
Trave	In-State		0.0	0.0	0.0	0.0
Trave	Out of State		0.0	0.0	0.0	0.0
Food			0.0	0.0	0.0	0.0
	Organizations and Individuals		0.0	0.0	0.0	0.0
	Operating Expenses		29.5	0.0	0.0	0.0
Equip			0.0	0.0	0.0	0.0
•	l Outlay		0.0	0.0	0.0	0.0
	Service		0.0	0.0	0.0	0.0
	llocation		0.0	0.0	0.0	0.0
Trans	ers		0.0	0.0	0.0	0.0
Expenditure Cate	gories Total:		714.2	695.0	0.0	695.0
Fund ID1998-A To	tal:	_	714.2	695.0	0.0	695.0

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Agency:	Department of Insurance Financi	al Institutions			
Program:	Licensing				
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Fund: ID203	4-N Insurance Examiners Revolving	Fund (Non-Appro	opriated)		
Program Expendit	ures				
COST CEI	NTER/PROGRAM BUDGET UNIT				
5-1 Licensing		0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.
Non-Appropriated	Funding				
xpenditure Catego	ories				
FTE Position		0.0	0.0	0.0	0.0
Persona	Il Services	0.0	0.0	0.0	0.0
Employ ^e	ee Related Expenses	0.0	0.0	0.0	0.0
Professi	onal and Outside Services	0.0	0.0	0.0	0.0
Travel I	n-State	0.0	0.0	0.0	0.0
Travel (Out of State	0.0	0.0	0.0	0.0
Food		0.0	0.0	0.0	0.0
Aid to C	Organizations and Individuals	0.0	0.0	0.0	0.0
Other C	perating Expenses	0.0	0.0	0.0	0.0
Equipm	ent	0.0	0.0	0.0	0.0
Capital	Outlay	0.0	0.0	0.0	0.0
Debt Se	ervice	0.0	0.0	0.0	0.0
Cost All	ocation	0.0	0.0	0.0	0.0
Transfe	rs	0.0	0.0	0.0	0.0
Expenditure Catego	ories Total:	0.0	0.0	0.0	0.0
und ID2034-N Tota	al:	0.0	0.0	0.0	0.0
Program 5 Total:		1,190.7	1,121.6	0.0	1,121.6

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Agenc	y: Department of Insurance	Financia	I Institutions			
Progra	am: Automobile Theft Authorit	ty				
			FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Reques
Fund:	ID2060-A Automobile Theft Authorit	ty Fund (Appropriated)			
Progra	am Expenditures					
	COST CENTER/PROGRAM BUDGET UNIT	•				
6-1	Automobile Theft Authority		26.5	28.0	0.0	28.
6-2	SLI ATA Reimbursable Programs		0.0	50.0	0.0	50.
6-3	SLI ATA Vehicle Theft Task Force		3,650.0	4,343.5	0.0	4,343.
6-4	SLI Local Grants		956.9	957.8	0.0	957.
		Total	4,633.4	5,379.3	0.0	5,379.
Appro	priated Funding					
xpend	liture Categories					
	FTE Positions		0.3	0.3	0.0	0.3
	Personal Services		19.4	19.4	0.0	19.4
	Employee Related Expenses		5.8	5.8	0.0	5.8
	Professional and Outside Services		0.0	0.0	0.0	0.0
	Travel In-State		0.4	0.4	0.0	0.4
	Travel Out of State		0.0	1.5	0.0	1.5
	Food		0.0 956.9	0.0 982.8	0.0 0.0	0.0 982.8
	Aid to Organizations and Individuals Other Operating Expenses		0.9	0.9	0.0	0.9
	Equipment		0.0	25.0	0.0	25.0
	Capital Outlay		0.0	0.0	0.0	0.0
	Debt Service		0.0	0.0	0.0	0.0
	Cost Allocation		0.0	0.0	0.0	0.0
	Transfers		3,650.0	4,343.5	0.0	4,343.5
xpend	liture Categories Total:		4,633.4	5,379.3	0.0	5,379.3
und IE	D2060-A Total:	•	4,633.4	5,379.3	0.0	5,379.3
'rograi	m 6 Total:	•	4,633.4	5,379.3	0.0	5,379.3

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Agency: Department of Insurance Financial Institutions
Program: Policy and Administration

		FY 2021	FY 2022	FY 2023	FY 2023
Expend	diture Categories	Actual	Expd. Plan	Fund. Issue	Total Request
0000	FTE	18.5	18.5	0.0	18.5
6000	Personal Services	1,964.2	1,873.3	0.0	1,853.3
6100	Employee Related Expenses	667.2	626.6	0.0	626.6
6200	Professional and Outside Services	273.7	238.2	0.0	238.2
6500	Travel In-State	0.9	0.9	0.0	0.9
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	641.8	246.4	500.0	746.4
8000	Equipment	39.7	52.2	0.0	52.2
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	338.7	338.7	0.0	338.7
	Expenditure Categories Total:	3,926.2	3,376.3	500.0	3,856.3
Fund S	Source				
• • •	riated Funds				
AA100	0-A General Fund (Appropriated)	2,917.8	2,372.1	0.0	2,372.1
ID1998	8-A Financial Services Fund (Appropriated)	249.5	139.8	500.0	619.8
ID2060	O-A Automobile Theft Authority Fund (Appropriated)	618.6	631.2	0.0	631.2
		3,785.9	3,143.1	500.0	3,623.1
Non-Ap	propriated Funds				
ID2126	6-N Banking Department Revolving Fund (Non-Approp	140.3	133.2	0.0	133.2
ID2377	7-N Captive Insurance Regulatory and Supervision Fun	0.0	100.0	0.0	100.0
		140.3	233.2	0.0	233.2
	Fund Source Total:	3,926.2	3,376.3	500.0	3,856.3

Agency: Department of Insurance Financial Institutions

Program: Solvency Oversight

aditura Catagoriaa	FY 2021	FY 2022	FY 2023	FY 2023
iditure Categories	Actual	Expu. Plan	runa. Issue	Total Request
FTE	41.7	41.7	2.0	43.7
Personal Services	2,590.9	2,675.7	165.0	2,840.7
Employee Related Expenses	962.8	982.9	56.5	1,039.4
Professional and Outside Services	2,095.0	2,085.3	0.0	2,085.3
Travel In-State	0.0	0.0	0.0	0.0
Travel Out of State	(1.5)	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	292.5	142.7	9.8	152.5
Equipment	0.1	0.0	4.7	4.7
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	318.0	319.9	0.0	319.9
Expenditure Categories Total:	6,257.8	6,206.5	236.0	6,442.5
Source				
priated Funds				
00-A General Fund (Appropriated)	810.0	689.4	142.0	831.4
98-A Financial Services Fund (Appropriated)	1,832.3	1,907.9	94.0	2,001.9
26-A Banking Department Revolving Fund (Appropriate	50.3	50.3	0.0	50.3
	2,692.6	2,647.6	236.0	2,883.6
ppropriated Funds				
34-N Insurance Examiners Revolving Fund (Non-Appro	2,406.7	2,406.7	0.0	2,406.7
		0.0	0.0	0.0
77-N Captive Insurance Regulatory and Supervision Fun	673.1	675.0	0.0	675.0
73-N Financial Surveillance Fund (Non-Appropriated)	350.0	350.0	0.0	350.0
23-N Receivership Revolving Fund (Non-Appropriated)	9.7	0.0	0.0	0.0
14-N Insurance Receivership Liquidation Fund (Non-Ap	127.2	127.2	0.0	127.2
	3,565.2	3,558.9	0.0	3,558.9
Fund Source Total:	6,257.8	6,206.5	236.0	6,442.5
	Personal Services Employee Related Expenses Professional and Outside Services Travel In-State Travel Out of State Food Aid to Organizations and Individuals Other Operating Expenses Equipment Capital Outlay Debt Service Cost Allocation Transfers Expenditure Categories Total: Source Oriated Funds OD-A General Fund (Appropriated) OB-A Financial Services Fund (Appropriated) OB-A Banking Department Revolving Fund (Appropriate Opropriated Funds OB-N Insurance Examiners Revolving Fund (Non-Appropriate) OB-N Banking Department Revolving Fund (Non-Appropriate) OB-N Banking Department Revolving Fund (Non-Appropriated) OB-N Insurance Examiners Revolving Fund (Non-Appropriated) OB-N Banking Department Revolving Fund (Non-Appropriated) OB-N Financial Surveillance Fund (Non-Appropriated) OB-N Receivership Revolving Fund (Non-Appropriated)	FTE 41.7 Personal Services 2,590.9 Employee Related Expenses 962.8 Professional and Outside Services 2,095.0 Travel In-State 0.0 Travel Out of State (1.5) Food 0.0 Aid to Organizations and Individuals 0.0 Other Operating Expenses 292.5 Equipment 0.1 Capital Outlay 0.0 Debt Service 0.0 Cost Allocation 0.0 Transfers 318.0 Expenditure Categories Total: 6,257.8 Source Driated Funds 0.0-A General Fund (Appropriated) 1,832.3 26-A Banking Department Revolving Fund (Appropriated 50.3 2,692.6 Depropriated Funds 0.0 Depropriated	National Section Sec	### Actual Expd. Plan Fund. Issue FTE

Agency: Department of Insurance Financial Institutions
Program: Consumer Protection

1109	Talli. Consumer i Totocalon				
		FY 2021	FY 2022	FY 2023	FY 2023
Expe	nditure Categories	Actual	Expd. Plan	Fund. Issue	Total Request
0000	FTE	39.4	37.4	0.0	37.4
6000	Personal Services	2,598.0	2,649.8	0.0	2,649.8
6100	Employee Related Expenses	984.7	992.6	0.0	992.6
6200	Professional and Outside Services	406.0	427.0	0.0	427.0
6500	Travel In-State	0.0	65.3	0.0	65.3
6600	Travel Out of State	(8.9)	7.0	0.0	7.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	319.8	105.1	0.0	105.1
8000	Equipment	0.2	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	4,299.8	4,246.8	0.0	4,246.8
Fund	Source				
• • •	priated Funds				
	00-A General Fund (Appropriated)	2,365.3	2,259.1	0.0	2,259.1
ID19	98-A Financial Services Fund (Appropriated)	1,262.7	1,264.0	0.0	1,264.0
		3,628.0	3,523.1	0.0	3,523.1
Non-A	ppropriated Funds				
ID19	97-N Mortgage Recovery Fund (Non-Appropriated)	1.4	11.8	0.0	11.8
ID20	00-N Federal Grants Fund (Non-Appropriated)	46.7	116.3	0.0	116.3
ID20	34-N Insurance Examiners Revolving Fund (Non-Appro	393.2	393.2	0.0	393.2
ID21	26-N Banking Department Revolving Fund (Non-Approp	23.2	0.0	0.0	0.0
ID23	16-N Assessment Fund for Voluntary Plans Fund (Non-A	4.9	0.0	0.0	0.0
ID24	67-N Health Care Appeals Fund (Non-Appropriated)	202.4	202.4	0.0	202.4
		671.8	723.7	0.0	723.7
	Fund Source Total:	4,299.8	4,246.8	0.0	4,246.8

Agency: Department of Insurance Financial Institutions
Program: Mental Health Parity

	•				
Expe	nditure Categories	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
0000	FTE	1.0	1.0	0.0	1.0
6000	Personal Services	95.0	95.0	95.0	190.0
6100	Employee Related Expenses	18.0	18.0	21.2	39.2
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.4	2.7	27.0	29.7
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	113.4	115.7	143.2	258.9
Fund	Source				
Appro	priated Funds				
AA10	00-A General Fund (Appropriated)	113.4	115.7	143.2	258.9
		113.4	115.7	143.2	258.9
	Fund Source Total:	113.4	115.7	143.2	258.9

Agency: Department of Insurance Financial Institutions
Program: Insurance Fraud Investigation and Deterrence

_					
		FY 2021	FY 2022	FY 2023	FY 2023
Expe	nditure Categories	Actual	Expd. Plan	Fund. Issue	Total Request
0000	FTE	9.9	0.0	0.0	0.0
6000	Personal Services	530.1	0.0	0.0	0.0
6100	Employee Related Expenses	166.1	0.0	0.0	0.0
6200	Professional and Outside Services	231.8	0.0	0.0	0.0
6500	Travel In-State	13.5	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	70.5	0.0	0.0	0.0
8000	Equipment	29.2	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	85.2	0.0	0.0	0.0
	Expenditure Categories Total:	1,126.4	0.0	0.0	0.0
Fund	Source				
Appro	priated Funds				
AA10	00-A General Fund (Appropriated)	1,126.4	0.0	0.0	0.0
		1,126.4	0.0	0.0	0.0
	Fund Source Total:	1,126.4	0.0	0.0	0.0

Agency: Department of Insurance Financial Institutions

Program: SLI Insurance Fraud Unit

Expe	nditure Categories	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
	-		<u> </u>		· · ·
0000	FTE	0.0	9.9	0.0	9.9
6000	Personal Services	0.0	581.2	0.0	581.2
6100	Employee Related Expenses	0.0	166.1	0.0	166.1
6200	Professional and Outside Services	0.0	231.8	0.0	231.8
6500	Travel In-State	0.0	13.5	0.0	13.5
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.0	693.5	0.0	693.5
8000	Equipment	0.0	29.2	0.0	29.2
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	85.2	0.0	85.2
	Expenditure Categories Total:	0.0	1,800.5	0.0	1,800.5
Fund	Source				
Appro	priated Funds				
AA10	00-A General Fund (Appropriated)	0.0	1,800.5	0.0	1,800.5
		0.0	1,800.5	0.0	1,800.5
	Fund Source Total:	0.0	1,800.5	0.0	1,800.5

Agency: Department of Insurance Financial Institutions

Program: Licensing

		FY 2021	FY 2022	FY 2023	FY 2023
Exper	nditure Categories	Actual	Expd. Plan	Fund. Issue	Total Request
0000	FTE	17.6	17.6	0.0	17.6
6000	Personal Services	750.2	745.6	0.0	745.6
6100	Employee Related Expenses	286.1	301.0	0.0	301.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	154.4	75.0	0.0	75.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	1,190.7	1,121.6	0.0	1,121.6
Fund	Source				
Appro	oriated Funds				
AA10	00-A General Fund (Appropriated)	476.5	426.6	0.0	426.6
ID199	98-A Financial Services Fund (Appropriated)	714.2	695.0	0.0	695.0
		1,190.7	1,121.6	0.0	1,121.6
Non-A	ppropriated Funds				
ID203	34-N Insurance Examiners Revolving Fund (Non-Appro	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0
	Fund Source Total:	1,190.7	1,121.6	0.0	1,121.6

Agency: Department of Insurance Financial Institutions
Program: Automobile Theft Authority

_		FY 2021	FY 2022	FY 2023	FY 2023	
Expe	nditure Categories	Actual	Expd. Plan	Fund. Issue	Total Request	
0000	FTE	0.3	0.3	0.0	0.3	
6000	Personal Services	19.4	19.4	0.0	19.4	
6100	Employee Related Expenses	5.8	5.8	0.0	5.8	
6200	Professional and Outside Services	0.0	0.0	0.0	0.0	
6500	Travel In-State	0.4	0.4	0.0	0.4	
6600	Travel Out of State	0.0	1.5	0.0	1.5	
6700	Food	0.0	0.0	0.0	0.0	
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0	
7000	Other Operating Expenses	0.9	0.9	0.0	0.9	
8000	Equipment	0.0	0.0	0.0	0.0	
8100	Capital Outlay	0.0	0.0	0.0	0.0	
8600	Debt Service	0.0	0.0	0.0	0.0	
9000	Cost Allocation	0.0	0.0	0.0	0.0	
9100	Transfers	0.0	0.0	0.0	0.0	
	Expenditure Categories Total:	26.5	28.0	0.0	28.0	
Fund	Source					
Appro	priated Funds					
ID20	60-A Automobile Theft Authority Fund (Appropriated)	26.5	28.0	0.0	28.0	
		26.5	28.0	0.0	28.0	
	Fund Source Total:	26.5	28.0	0.0	28.0	

Agency: Department of Insurance Financial Institutions
Program: SLI ATA Reimbursable Programs

		FY 2021	FY 2022	FY 2023	FY 2023
Expe	nditure Categories	Actual	Expd. Plan	Fund. Issue	Total Request
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	25.0	0.0	25.0
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	25.0	0.0	25.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	0.0	50.0	0.0	50.0
Fund	Source				
Appro	priated Funds				
ID20	60-A Automobile Theft Authority Fund (Appropriated)	0.0	50.0	0.0	50.0
		0.0	50.0	0.0	50.0
	Fund Source Total:	0.0	50.0	0.0	50.0

Agency: Department of Insurance Financial Institutions
Program: SLI ATA Vehicle Theft Task Force

Expe	nditure Categories	FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
		7101441	=xpair iaii	1 41141 10040	Total Hoquot
0000	FTE	0.0	0.0	0.0	0.0
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	3,650.0	4,343.5	0.0	4,343.5
	Expenditure Categories Total:	3,650.0	4,343.5	0.0	4,343.5
Fund	Source				
Appro	priated Funds				
ID20	60-A Automobile Theft Authority Fund (Appropriated)	3,650.0	4,343.5	0.0	4,343.5
		3,650.0	4,343.5	0.0	4,343.5
	Fund Source Total:	3,650.0	4,343.5	0.0	4,343.5

Agency: Department of Insurance Financial Institutions
Program: SLI Local Grants

		FY 2021	FY 2022	FY 2023	FY 2023		
Exper	nditure Categories	Actual	Expd. Plan	Fund. Issue	Total Reques		
6000	Personal Services	0.0	0.0	0.0	0.0		
6100	Employee Related Expenses	0.0	0.0	0.0	0.0		
6200	Professional and Outside Services	0.0	0.0	0.0	0.0		
6500	Travel In-State	0.0	0.0	0.0	0.0		
6600	Travel Out of State	0.0	0.0	0.0	0.0		
6700	Food	0.0	0.0	0.0	0.0		
6800	Aid to Organizations and Individuals	956.9	957.8	0.0	957.8		
7000	Other Operating Expenses	0.0	0.0	0.0	0.0		
8000	Equipment	0.0	0.0	0.0	0.0		
8100	Capital Outlay	0.0	0.0	0.0	0.0		
8600	Debt Service	0.0	0.0	0.0	0.0		
9000	Cost Allocation	0.0	0.0	0.0	0.0		
9100	Transfers	0.0	0.0	0.0	0.0		
	Expenditure Categories Total:	956.9	957.8	0.0	957.8		
Fund	Source						
Approp	priated Funds						
ID206	50-A Automobile Theft Authority Fund (Appropriated)	956.9	957.8	0.0	957.8		
		956.9	957.8	0.0	957.8		
	Fund Source Total:	956.9	957.8	0.0	957.8		

jency:	Department of Insurance Finance	cial Institutions			
		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reque
ogram:	Policy and Administration				
Fund:	AA1000-A General Fund				
Appropr	iated				
0000	FTE	14.7	14.7	0.0	14
6000	Personal Services	1,604.1	1,604.1	0.0	1,604
6100	Employee Related Expenses	549.1	549.1	0.0	549
6200	Professional and Outside Services	128.6	99.3	0.0	9
6500	Travel In-State	0.0	0.0	0.0	
6600	Travel Out of State	0.0	0.0	0.0	
6700	Food	0.0	0.0	0.0	
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	
7000	Other Operating Expenses	596.7	80.4	0.0	8
8000	Equipment	39.3	39.2	0.0	3
8100	Capital Outlay	0.0	0.0	0.0	
8600	Debt Service	0.0	0.0	0.0	
9000	Cost Allocation	0.0	0.0	0.0	
9100	Transfers	0.0	0.0	0.0	
Appro	priated Total:	2,917.8	2,372.1	0.0	2,37
Fund Total	:	2,917.8	2,372.1	0.0	2,37
Fund:	ID1998-A Financial Services Fund				
Appropr	iated				
0000	FTE	1.7	1.7	0.0	
6000	Personal Services	182.4	116.3	0.0	9
6100	Employee Related Expenses	58.8	23.5	0.0	2
6200	Professional and Outside Services	6.2	0.0	0.0	
6500	Travel In-State	0.0	0.0	0.0	
6600	Travel Out of State	0.0	0.0	0.0	
6700	Food	0.0	0.0	0.0	
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	
7000	Other Operating Expenses	2.1	0.0	500.0	50
8000	Equipment	0.0	0.0	0.0	
8100	Capital Outlay	0.0	0.0	0.0	

		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reque
ogram:	Policy and Administration				
Fund:	ID1998-A Financial Services Fund				
Appropr	iated				
8600	Debt Service	0.0	0.0	0.0	0
9000	Cost Allocation	0.0	0.0	0.0	0
9100	Transfers	0.0	0.0	0.0	0
Appro	priated Total:	249.5	139.8	500.0	619
Fund Total	:	249.5	139.8	500.0	619
Fund:	ID2060-A Automobile Theft Authority F	und			
Appropr	iated				
0000	FTE	2.1	2.1	0.0	2
6000	Personal Services	152.9	152.9	0.0	152
6100	Employee Related Expenses	54.0	54.0	0.0	54
6200	Professional and Outside Services	9.4	9.4	0.0	Ġ
6500	Travel In-State	0.9	0.9	0.0	(
6600	Travel Out of State	0.0	0.0	0.0	(
6700	Food	0.0	0.0	0.0	(
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	(
7000	Other Operating Expenses	66.0	66.0	0.0	60
8000	Equipment	0.4	13.0	0.0	13
8100	Capital Outlay	0.0	0.0	0.0	(
8600	Debt Service	0.0	0.0	0.0	(
9000	Cost Allocation	0.0	0.0	0.0	(
9100	Transfers	335.0	335.0	0.0	335
Appro	priated Total:	618.6	631.2	0.0	63
Fund Total	:	618.6	631.2	0.0	63
Fund:	ID2126-N Banking Department Revolving	ng Fund			
Non-App	propriated				
6000	Personal Services	24.8	0.0	0.0	(
6100	Employee Related Expenses	5.3	0.0	0.0	(

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		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reques
rogram:	Policy and Administration				
Fundi	ID0400 N. Bonking Demontropert Bounk	in a Frank			
Fund:	ID2126-N Banking Department Revolv	ing Funa			
Non-App	propriated				
6200	Professional and Outside Services	129.5	129.5	0.0	129
6500	Travel In-State	0.0	0.0	0.0	0
6600	Travel Out of State	0.0	0.0	0.0	0
6700	Food	0.0	0.0	0.0	0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0
7000	Other Operating Expenses	(23.0)	0.0	0.0	0
8000	Equipment	0.0	0.0	0.0	0
8100	Capital Outlay	0.0	0.0	0.0	0
8600	Debt Service	0.0	0.0	0.0	0
9000	Cost Allocation	0.0	0.0	0.0	0
9100	Transfers	3.7	3.7	0.0	3
Non-A	ppropriated Total:	140.3	133.2	0.0	133
Fund Total	:	140.3	133.2	0.0	133
Fund:	ID2377-N Captive Insurance Regulato	ry and Supervision	Fund		
Non-App	propriated				
6000	Personal Services	0.0	0.0	0.0	0
6100	Employee Related Expenses	0.0	0.0	0.0	0
6200	Professional and Outside Services	0.0	0.0	0.0	0
6500	Travel In-State	0.0	0.0	0.0	0
6600	Travel Out of State	0.0	0.0	0.0	0
6700	Food	0.0	0.0	0.0	0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0
7000	Other Operating Expenses	0.0	100.0	0.0	100
8000	Equipment	0.0	0.0	0.0	0
8100	Capital Outlay	0.0	0.0	0.0	0
8600	Debt Service	0.0	0.0	0.0	0
	Cook Allonobion	0.0	0.0	0.0	0
9000	Cost Allocation	0.0	0.0	0.0	U

Agency:	Department of Insurance Financial Institutions					
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Reques	
Program:	Policy and Administration					
Fund:	ID2377-N Captive Insurance Regulator	ry and Supervisio	n Fund			
Non-Appr	opriated					
Non-Ap	propriated Total:	0.0	100.0	0.0	100.0	
Fund Total:		0.0	100.0	0.0	100.0	
Program Total F	or Selected Funds:	3,926.2	3,376.3	500.0	3,856.3	

gency:	Department of Insurance Finance	cial Institutions			
		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reque
ogram:	Solvency Oversight				
Fund:	AA1000-A General Fund				
Appropr	iated				
0000	FTE	7.6	7.6	1.0	8
6000	Personal Services	439.3	439.3	100.0	53
6100	Employee Related Expenses	190.8	190.8	32.2	22
6200	Professional and Outside Services	6.0	6.0	0.0	
6500	Travel In-State	0.0	0.0	0.0	
6600	Travel Out of State	0.0	0.0	0.0	
6700	Food	0.0	0.0	0.0	
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	
7000	Other Operating Expenses	173.9	53.3	9.8	6
8000	Equipment	0.0	0.0	0.0	
8100	Capital Outlay	0.0	0.0	0.0	
8600	Debt Service	0.0	0.0	0.0	
9000	Cost Allocation	0.0	0.0	0.0	
9100	Transfers	0.0	0.0	0.0	
Appro	priated Total:	810.0	689.4	142.0	83
Fund Total	:	810.0	689.4	142.0	83
Fund:	ID1998-A Financial Services Fund				
Appropr	iated				
0000	FTE	20.0	20.0	1.0	2
6000	Personal Services	1,313.1	1,397.9	65.0	1,46
6100	Employee Related Expenses	489.9	510.0	24.3	53
6200	Professional and Outside Services	0.0	0.0	0.0	
6500	Travel In-State	0.0	0.0	0.0	
6600	Travel Out of State	0.0	0.0	0.0	
6700	Food	0.0	0.0	0.0	
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	
7000	Other Operating Expenses	29.2	0.0	0.0	
8000	Equipment	0.1	0.0	4.7	
8100	Capital Outlay	0.0	0.0	0.0	

pency: Department of Insurance Financial Institutions					
		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reque
ogram:	Solvency Oversight				
Fund:	ID1998-A Financial Services Fund				
Appropr	iated				
8600	Debt Service	0.0	0.0	0.0	0
9000	Cost Allocation	0.0	0.0	0.0	0
9100	Transfers	0.0	0.0	0.0	C
Appro	priated Total:	1,832.3	1,907.9	94.0	2,00
Fund Total	:	1,832.3	1,907.9	94.0	2,00
Fund:	ID2034-N Insurance Examiners Revolv	ring Fund			
Non-App	propriated				
0000	FTE	4.9	4.9	0.0	4
6000	Personal Services	284.0	284.0	0.0	284
6100	Employee Related Expenses	92.7	92.7	0.0	92
6200	Professional and Outside Services	2,005.9	2,005.9	0.0	2,005
6500	Travel In-State	0.0	0.0	0.0	(
6600	Travel Out of State	0.0	0.0	0.0	(
6700	Food	0.0	0.0	0.0	(
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	(
7000	Other Operating Expenses	24.1	24.1	0.0	24
8000	Equipment	0.0	0.0	0.0	(
8100	Capital Outlay	0.0	0.0	0.0	(
8600	Debt Service	0.0	0.0	0.0	(
9000	Cost Allocation	0.0	0.0	0.0	(
9100	Transfers	0.0	0.0	0.0	(
Non-A	ppropriated Total:	2,406.7	2,406.7	0.0	2,40
Fund Total	:	2,406.7	2,406.7	0.0	2,40
Fund:	ID2126-A Banking Department Revolve	ing Fund			
Appropr	iated				
6000	Personal Services	0.0	0.0	0.0	(
6100	Employee Related Expenses	0.0	0.0	0.0	(

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		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reque
ogram:	Solvency Oversight				
Fund:	ID2126-A Banking Department Revolv	ing Fund			
Appropr	iated				
6200	Professional and Outside Services	50.3	50.3	0.0	50
6500	Travel In-State	0.0	0.0	0.0	0
6600	Travel Out of State	0.0	0.0	0.0	0
6700	Food	0.0	0.0	0.0	0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0
7000	Other Operating Expenses	0.0	0.0	0.0	C
8000	Equipment	0.0	0.0	0.0	C
8100	Capital Outlay	0.0	0.0	0.0	0
8600	Debt Service	0.0	0.0	0.0	C
9000	Cost Allocation	0.0	0.0	0.0	C
9100	Transfers	0.0	0.0	0.0	C
Appro	priated Total:	50.3	50.3	0.0	50
Fund Total	:	50.3	50.3	0.0	50
Fund:	ID2126-N Banking Department Revolv	ing Fund			
Non-App	propriated				
6000	Personal Services	0.0	0.0	0.0	C
6100	Employee Related Expenses	0.0	0.0	0.0	C
6200	Professional and Outside Services	0.0	0.0	0.0	C
6500	Travel In-State	0.0	0.0	0.0	C
6600	Travel Out of State	(1.5)	0.0	0.0	C
6700	Food	0.0	0.0	0.0	C
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	C
7000	Other Operating Expenses	0.0	0.0	0.0	C
8000	Equipment	0.0	0.0	0.0	0
8100	Capital Outlay	0.0	0.0	0.0	C
8600	Debt Service	0.0	0.0	0.0	C
9000	Cost Allocation	0.0	0.0	0.0	C
		0.0	0.0	0.0	C

		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Reque
ogram:	Solvency Oversight				
Fund:	ID2126-N Banking Department Revolv	ring Fund			
Non-App	propriated	1			
Non-A	ppropriated Total:	(1.5)	0.0	0.0	(
Fund Total	:	(1.5)	0.0	0.0	(
Fund:	ID2377-N Captive Insurance Regulato				
Non-App	propriated	l			
0000	FTE	5.3	5.3	0.0	5
6000	Personal Services	226.3	226.3	0.0	226
6100	Employee Related Expenses	83.7	83.7	0.0	83
6200	Professional and Outside Services	22.4	22.4	0.0	22
6500	Travel In-State	0.0	0.0	0.0	(
6600	Travel Out of State	0.0	0.0	0.0	(
6700	Food	0.0	0.0	0.0	(
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	(
7000	Other Operating Expenses	22.7	22.7	0.0	22
8000	Equipment	0.0	0.0	0.0	(
8100	Capital Outlay	0.0	0.0	0.0	(
8600	Debt Service	0.0	0.0	0.0	(
9000	Cost Allocation	0.0	0.0	0.0	(
9100	Transfers	318.0	319.9	0.0	319
	ppropriated Total:	673.1	675.0	0.0	67
Fund Total		673.1	675.0	0.0	67.
Fund:	ID2473-N Financial Surveillance Fund				
	propriated				
0000	FTE	2.9	2.9	0.0	2
6000	Personal Services	237.3	237.3	0.0	237
6100	Employee Related Expenses	78.3	78.3	0.0	78
6200	Professional and Outside Services	0.0	0.0	0.0	(
6500	Travel In-State	0.0	0.0	0.0	0
6600	Travel Out of State	0.0	0.0	0.0	C

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		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reques
rogram:	Solvency Oversight				
Fund:	ID2473-N Financial Surveillance Fund				Ĭ
Non-App	propriated				
6700	Food	0.0	0.0	0.0	0.
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.
7000	Other Operating Expenses	34.4	34.4	0.0	34.
8000	Equipment	0.0	0.0	0.0	0
8100	Capital Outlay	0.0	0.0	0.0	0
8600	Debt Service	0.0	0.0	0.0	0
9000	Cost Allocation	0.0	0.0	0.0	0
9100	Transfers	0.0	0.0	0.0	0
Non-A	Appropriated Total:	350.0	350.0	0.0	350
Fund Total	:	350.0	350.0	0.0	350
Fund:	ID3023-N Receivership Revolving Fund				ľ
Non-App	propriated				
6000	Personal Services	0.0	0.0	0.0	0
6100	Employee Related Expenses	0.0	0.0	0.0	0
6200	Professional and Outside Services	9.7	0.0	0.0	0
	Travel In-State	0.0	0.0	0.0	0
6500					0
6500 6600	Travel Out of State	0.0	0.0	0.0	•
	Travel Out of State Food	0.0 0.0	0.0	0.0	
6600					0
6600 6700	Food	0.0	0.0	0.0	0
6600 6700 6800	Food Aid to Organizations and Individuals	0.0	0.0	0.0	0
6600 6700 6800 7000	Food Aid to Organizations and Individuals Other Operating Expenses	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0
6600 6700 6800 7000 8000	Food Aid to Organizations and Individuals Other Operating Expenses Equipment	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0
6600 6700 6800 7000 8000 8100	Food Aid to Organizations and Individuals Other Operating Expenses Equipment Capital Outlay	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0 0 0 0 0
6600 6700 6800 7000 8000 8100 8600	Food Aid to Organizations and Individuals Other Operating Expenses Equipment Capital Outlay Debt Service	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0
6600 6700 6800 7000 8000 8100 8600 9000 9100	Food Aid to Organizations and Individuals Other Operating Expenses Equipment Capital Outlay Debt Service Cost Allocation	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0 0

Agency:	Department of Insurance Finance	cial Institutions			
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund, Issue	FY 2023 Total Reques
rogram:	Solvency Oversight			T dilai locat	- otal reques
Fund:	ID3104-N Insurance Receivership Liqu	idation Fund			
Non-App	propriated				
0000	FTE	1.0	1.0	0.0	1.
6000	Personal Services	90.9	90.9	0.0	90.
6100	Employee Related Expenses	27.4	27.4	0.0	27.
6200	Professional and Outside Services	0.7	0.7	0.0	0.
6500	Travel In-State	0.0	0.0	0.0	0.
6600	Travel Out of State	0.0	0.0	0.0	0.
6700	Food	0.0	0.0	0.0	0.
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.
7000	Other Operating Expenses	8.2	8.2	0.0	8.
8000	Equipment	0.0	0.0	0.0	0.
8100	Capital Outlay	0.0	0.0	0.0	0.
8600	Debt Service	0.0	0.0	0.0	0.
9000	Cost Allocation	0.0	0.0	0.0	0.
9100	Transfers	0.0	0.0	0.0	0.
Non-A	ppropriated Total:	127.2	127.2	0.0	127
Fund Total	:	127.2	127.2	0.0	127
ogram Total	For Selected Funds:	6,257.8	6,206.5	236.0	6,442.

		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reque
ogram:	Consumer Protection				
Fund:	AA1000-A General Fund				
Appropr					
0000	FTE	21.2	21.2	0.0	21
6000	Personal Services	1,528.9	1,528.9	0.0	1,528
6100	Employee Related Expenses	582.9	582.9	0.0	582
6200	Professional and Outside Services	0.0	0.0	0.0	(
6500	Travel In-State	0.0	65.3	0.0	6
6600	Travel Out of State	0.0	7.0	0.0	
6700	Food	0.0	0.0	0.0	
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	
7000	Other Operating Expenses	253.5	75.0	0.0	7
8000	Equipment	0.0	0.0	0.0	
8100	Capital Outlay	0.0	0.0	0.0	
8600	Debt Service	0.0	0.0	0.0	
9000	Cost Allocation	0.0	0.0	0.0	
9100	Transfers	0.0	0.0	0.0	
Appro	priated Total:	2,365.3	2,259.1	0.0	2,25
Fund Total	:	2,365.3	2,259.1	0.0	2,25
Fund:	ID1997-N Mortgage Recovery Fund				
Non-App	propriated				
0000	FTE	0.2	0.2	0.0	
6000	Personal Services	0.9	8.3	0.0	
6100	Employee Related Expenses	0.5	3.5	0.0	
6200	Professional and Outside Services	0.0	0.0	0.0	
6500	Travel In-State	0.0	0.0	0.0	
6600	Travel Out of State	0.0	0.0	0.0	
6700	Food	0.0	0.0	0.0	
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	
7000	Other Operating Expenses	0.0	0.0	0.0	
8000	Equipment	0.0	0.0	0.0	
8100	Capital Outlay	0.0	0.0	0.0	

		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reque
ogram:	Consumer Protection				
Fund:	ID1997-N Mortgage Recovery Fund				
Non-App	propriated				
8600	Debt Service	0.0	0.0	0.0	0
9000	Cost Allocation	0.0	0.0	0.0	(
9100	Transfers	0.0	0.0	0.0	(
Non-A	ppropriated Total:	1.4	11.8	0.0	1
Fund Total		1.4	11.8	0.0	1
Fund:	ID1998-A Financial Services Fund				
Appropr	iated				
0000	FTE	13.0	13.0	0.0	13
6000	Personal Services	890.0	929.5	0.0	929
6100	Employee Related Expenses	338.4	334.5	0.0	334
6200	Professional and Outside Services	0.0	0.0	0.0	(
6500	Travel In-State	0.0	0.0	0.0	(
6600	Travel Out of State	0.0	0.0	0.0	(
6700	Food	0.0	0.0	0.0	(
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	(
7000	Other Operating Expenses	34.1	0.0	0.0	(
8000	Equipment	0.2	0.0	0.0	(
8100	Capital Outlay	0.0	0.0	0.0	(
8600	Debt Service	0.0	0.0	0.0	(
9000	Cost Allocation	0.0	0.0	0.0	(
9100	Transfers	0.0	0.0	0.0	(
Appro	priated Total:	1,262.7	1,264.0	0.0	1,26
Fund Total	:	1,262.7	1,264.0	0.0	1,26
Fund:	ID2000-N Federal Grants Fund				
Non-App	propriated				
0000	FTE	1.0	1.0	0.0	1
6000	Personal Services	32.5	65.0	0.0	65
6100	Employee Related Expenses	10.8	29.0	0.0	29

		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reque
rogram:	Consumer Protection				
Fund:	ID2000-N Federal Grants Fund				
Non-App	propriated				
6200	Professional and Outside Services	0.0	21.0	0.0	21
6500	Travel In-State	0.0	0.0	0.0	(
6600	Travel Out of State	0.0	0.0	0.0	(
6700	Food	0.0	0.0	0.0	
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	
7000	Other Operating Expenses	3.4	1.3	0.0	
8000	Equipment	0.0	0.0	0.0	
8100	Capital Outlay	0.0	0.0	0.0	
8600	Debt Service	0.0	0.0	0.0	
9000	Cost Allocation	0.0	0.0	0.0	
9100	Transfers	0.0	0.0	0.0	
Non-A	ppropriated Total:	46.7	116.3	0.0	11
Fund Total	:	46.7	116.3	0.0	11
Fund:	ID2034-N Insurance Examiners Revolu	ing Fund			
Non-App	propriated				
0000	FTE	1.0	1.0	0.0	
6000	Personal Services	43.9	43.9	0.0	4
6100	Employee Related Expenses	16.4	16.4	0.0	1
6200	Professional and Outside Services	310.7	310.7	0.0	31
6500	Travel In-State	0.0	0.0	0.0	
6600	Travel Out of State	0.0	0.0	0.0	
6700	Food	0.0	0.0	0.0	
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	
7000	Other Operating Expenses	22.2	22.2	0.0	2
8000	Equipment	0.0	0.0	0.0	
8100	Capital Outlay	0.0	0.0	0.0	
8600	Debt Service	0.0	0.0	0.0	
9000	Cost Allocation	0.0	0.0	0.0	
9100	Transfers	0.0	0.0	0.0	

		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reque
ogram:	Consumer Protection				
Fund:	ID2034-N Insurance Examiners Revolu	ing Fund			
Non-App	propriated				·
Non-A	ppropriated Total:	393.2	393.2	0.0	39
Fund Total:	:	393.2	393.2	0.0	39
Fund:	ID2126-N Banking Department Revolv	ing Fund	333.2	0.0	
Non-App	propriated				
0000	FTE	1.0	0.0	0.0	(
6000	Personal Services	23.9	0.0	0.0	(
6100	Employee Related Expenses	8.2	0.0	0.0	
6200	Professional and Outside Services	0.0	0.0	0.0	
6500	Travel In-State	0.0	0.0	0.0	
6600	Travel Out of State	(8.9)	0.0	0.0	(
6700	Food	0.0	0.0	0.0	(
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	
7000	Other Operating Expenses	0.0	0.0	0.0	
8000	Equipment	0.0	0.0	0.0	
8100	Capital Outlay	0.0	0.0	0.0	
8600	Debt Service	0.0	0.0	0.0	
9000	Cost Allocation	0.0	0.0	0.0	
9100	Transfers	0.0	0.0	0.0	(
Non-A	ppropriated Total:	23.2	0.0	0.0	
Fund Total		23.2	0.0	0.0	
Fund:	ID2316-N Assessment Fund for Volum	tary Plans Fund			
Non-App	propriated				
0000	FTE	1.0	0.0	0.0	(
6000	Personal Services	3.7	0.0	0.0	(
6100	Employee Related Expenses	1.2	0.0	0.0	(
6200	Professional and Outside Services	0.0	0.0	0.0	(
6500	Travel In-State	0.0	0.0	0.0	(
6600	Travel Out of State	0.0	0.0	0.0	(

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		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reque
ogram:	Consumer Protection				
Fund:	ID2316-N Assessment Fund for Volum	tary Plans Fund			
Non-App	propriated				
6700	Food	0.0	0.0	0.0	(
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	
7000	Other Operating Expenses	0.0	0.0	0.0	
8000	Equipment	0.0	0.0	0.0	
8100	Capital Outlay	0.0	0.0	0.0	
8600	Debt Service	0.0	0.0	0.0	
9000	Cost Allocation	0.0	0.0	0.0	
9100	Transfers	0.0	0.0	0.0	
Non-A	ppropriated Total:	4.9	0.0	0.0	
Fund Total	:	4.9	0.0	0.0	
runa rotai			0.0	0.0	
Fund:	ID2467-N Health Care Appeals Fund		0.0	0.0	
Fund:	ID2467-N Health Care Appeals Fund		0.0		
Fund:		1.0	1.0	0.0	
Fund:	propriated				7
Fund: Non-App 0000	propriated FTE	1.0	1.0	0.0	
Non-App 0000 6000	Personal Services	1.0 74.2	1.0 74.2	0.0	2
Non-App 0000 6000 6100	FTE Personal Services Employee Related Expenses	1.0 74.2 26.3	1.0 74.2 26.3	0.0 0.0 0.0	2 9
Non-App 0000 6000 6100 6200	FTE Personal Services Employee Related Expenses Professional and Outside Services	1.0 74.2 26.3 95.3	1.0 74.2 26.3 95.3	0.0 0.0 0.0 0.0	2 9
Non-App 0000 6000 6100 6200 6500	FTE Personal Services Employee Related Expenses Professional and Outside Services Travel In-State	1.0 74.2 26.3 95.3 0.0	1.0 74.2 26.3 95.3 0.0	0.0 0.0 0.0 0.0 0.0	2 9
Non-App 0000 6000 6100 6200 6500 6600	FTE Personal Services Employee Related Expenses Professional and Outside Services Travel In-State Travel Out of State	1.0 74.2 26.3 95.3 0.0 0.0	1.0 74.2 26.3 95.3 0.0	0.0 0.0 0.0 0.0 0.0 0.0	2 9
Non-App 0000 6000 6100 6200 6500 6600 6700	FTE Personal Services Employee Related Expenses Professional and Outside Services Travel In-State Travel Out of State Food	1.0 74.2 26.3 95.3 0.0 0.0	1.0 74.2 26.3 95.3 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	2 9
Non-App 0000 6000 6100 6200 6500 6600 6700 6800	FTE Personal Services Employee Related Expenses Professional and Outside Services Travel In-State Travel Out of State Food Aid to Organizations and Individuals	1.0 74.2 26.3 95.3 0.0 0.0 0.0	1.0 74.2 26.3 95.3 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	2 9
Non-App 0000 6000 6100 6200 6500 6600 6700 6800 7000	FTE Personal Services Employee Related Expenses Professional and Outside Services Travel In-State Travel Out of State Food Aid to Organizations and Individuals Other Operating Expenses	1.0 74.2 26.3 95.3 0.0 0.0 0.0 0.0	1.0 74.2 26.3 95.3 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	2 9
Non-App 0000 6000 6100 6200 6500 6600 6700 6800 7000 8000	FTE Personal Services Employee Related Expenses Professional and Outside Services Travel In-State Travel Out of State Food Aid to Organizations and Individuals Other Operating Expenses Equipment	1.0 74.2 26.3 95.3 0.0 0.0 0.0 6.6	1.0 74.2 26.3 95.3 0.0 0.0 0.0 6.6	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	7 2 9
Fund: Non-App	PTE Personal Services Employee Related Expenses Professional and Outside Services Travel In-State Travel Out of State Food Aid to Organizations and Individuals Other Operating Expenses Equipment Capital Outlay	1.0 74.2 26.3 95.3 0.0 0.0 0.0 6.6 0.0	1.0 74.2 26.3 95.3 0.0 0.0 0.0 6.6 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2 9
Fund: Non-App	PTE Personal Services Employee Related Expenses Professional and Outside Services Travel In-State Travel Out of State Food Aid to Organizations and Individuals Other Operating Expenses Equipment Capital Outlay Debt Service	1.0 74.2 26.3 95.3 0.0 0.0 0.0 6.6 0.0 0.0	1.0 74.2 26.3 95.3 0.0 0.0 0.0 6.6 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	7 2 9
Non-App 0000 6000 6100 6200 6500 6600 6700 6800 7000 8000 8100 8600 9000 9100	PTE Personal Services Employee Related Expenses Professional and Outside Services Travel In-State Travel Out of State Food Aid to Organizations and Individuals Other Operating Expenses Equipment Capital Outlay Debt Service Cost Allocation	1.0 74.2 26.3 95.3 0.0 0.0 0.0 6.6 0.0 0.0 0.0	1.0 74.2 26.3 95.3 0.0 0.0 0.0 6.6 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	7 2 9

Agency:	Department of Insurance Fina	ancial Institutions			
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Program:	Consumer Protection				
Program Total Fo	r Selected Funds:	4,299.8	4,246.8	0.0	4,246.8

gency:	Department of Insurance Finan	cial Institutions			
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Reques
rogram:	Mental Health Parity				
Fund:	AA1000-A General Fund				
Appropr	iated				
0000	FTE	1.0	1.0	0.0	1.
6000	Personal Services	95.0	95.0	95.0	190.
6100	Employee Related Expenses	18.0	18.0	21.2	39.
6200	Professional and Outside Services	0.0	0.0	0.0	0.
6500	Travel In-State	0.0	0.0	0.0	0.
6600	Travel Out of State	0.0	0.0	0.0	0.
6700	Food	0.0	0.0	0.0	0.
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.
7000	Other Operating Expenses	0.4	2.7	27.0	29.
8000	Equipment	0.0	0.0	0.0	0.
8100	Capital Outlay	0.0	0.0	0.0	0.
8600	Debt Service	0.0	0.0	0.0	0.
9000	Cost Allocation	0.0	0.0	0.0	0.
9100	Transfers	0.0	0.0	0.0	0.
Appro	priated Total:	113.4	115.7	143.2	258
Fund Total	:	113.4	115.7	143.2	258
ogram Total	For Selected Funds:	113.4	115.7	143.2	258

		FY 2021	FY 2022	=1/.000	
		Actual	Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Reques
rogram:	Insurance Fraud Investigation a	and Deterrence			
Fund:	AA1000-A General Fund				
Appropr	iated				
0000	FTE	9.9	0.0	0.0	0.
6000	Personal Services	530.1	0.0	0.0	0.
6100	Employee Related Expenses	166.1	0.0	0.0	0.
6200	Professional and Outside Services	231.8	0.0	0.0	0.
6500	Travel In-State	13.5	0.0	0.0	0.
6600	Travel Out of State	0.0	0.0	0.0	0.
6700	Food	0.0	0.0	0.0	0.
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.
7000	Other Operating Expenses	70.5	0.0	0.0	0.
8000	Equipment	29.2	0.0	0.0	0.
8100	Capital Outlay	0.0	0.0	0.0	0.
8600	Debt Service	0.0	0.0	0.0	0.
9000	Cost Allocation	0.0	0.0	0.0	0.
9100	Transfers	85.2	0.0	0.0	0.
Appro	priated Total:	1,126.4	0.0	0.0	0
Fund Total	:	1,126.4	0.0	0.0	0
ogram Total	For Selected Funds:	1,126.4	0.0	0.0	0

Agency:	Department of Insurance Finan	cial Institutions			
		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reques
Program:	SLI Insurance Fraud Unit				
Fund:	AA1000-A General Fund				
Appropr	iated				
0000	FTE	0.0	9.9	0.0	9.
6000	Personal Services	0.0	581.2	0.0	581.
6100	Employee Related Expenses	0.0	166.1	0.0	166.
6200	Professional and Outside Services	0.0	231.8	0.0	231.
6500	Travel In-State	0.0	13.5	0.0	13.
6600	Travel Out of State	0.0	0.0	0.0	0.
6700	Food	0.0	0.0	0.0	0.
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.
7000	Other Operating Expenses	0.0	693.5	0.0	693.
8000	Equipment	0.0	29.2	0.0	29.
8100	Capital Outlay	0.0	0.0	0.0	0.
8600	Debt Service	0.0	0.0	0.0	0.
9000	Cost Allocation	0.0	0.0	0.0	0.
9100	Transfers	0.0	85.2	0.0	85.
Appro	priated Total:	0.0	1,800.5	0.0	1,800
Fund Total	:	0.0	1,800.5	0.0	1,800
ogram Total	For Selected Funds:	0.0	1,800.5	0.0	1,800

		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reque
ogram:	Licensing				
Fund:	AA1000-A General Fund				
Appropr	iated				
0000	FTE	7.2	7.2	0.0	7
6000	Personal Services	257.8	257.8	0.0	257
6100	Employee Related Expenses	93.8	93.8	0.0	93
6200	Professional and Outside Services	0.0	0.0	0.0	C
6500	Travel In-State	0.0	0.0	0.0	(
6600	Travel Out of State	0.0	0.0	0.0	(
6700	Food	0.0	0.0	0.0	(
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	(
7000	Other Operating Expenses	124.9	75.0	0.0	7!
8000	Equipment	0.0	0.0	0.0	(
8100	Capital Outlay	0.0	0.0	0.0	(
8600	Debt Service	0.0	0.0	0.0	(
9000	Cost Allocation	0.0	0.0	0.0	(
9100	Transfers	0.0	0.0	0.0	(
Appro	priated Total:	476.5	426.6	0.0	42
Fund Total	:	476.5	426.6	0.0	42
Fund:	ID1998-A Financial Services Fund				
Appropr	iated				
0000	FTE	10.4	10.4	0.0	10
6000	Personal Services	492.4	487.8	0.0	487
6100	Employee Related Expenses	192.3	207.2	0.0	207
6200	Professional and Outside Services	0.0	0.0	0.0	(
6500	Travel In-State	0.0	0.0	0.0	(
6600	Travel Out of State	0.0	0.0	0.0	(
6700	Food	0.0	0.0	0.0	(
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	(
7000	Other Operating Expenses	29.5	0.0	0.0	(
8000	Equipment	0.0	0.0	0.0	(
8100	Capital Outlay	0.0	0.0	0.0	

		FY 2021	FY 2022	FY 2023	FY 2023
		Actual	Expd. Plan	Fund. Issue	Total Reques
Program:	Licensing				
Fund:	ID1998-A Financial Services Fund				
Appropr	iated				
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Appro	priated Total:	714.2	695.0	0.0	695.
Fund Total	:	714.2	695.0	0.0	695.
Fund:	ID2034-N Insurance Examiners Revolv	ing Fund			
Non-App	propriated				
0000	FTE	0.0	0.0	0.0	0.0
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.
6500	Travel In-State	0.0	0.0	0.0	0.
6600	Travel Out of State	0.0	0.0	0.0	0.
6700	Food	0.0	0.0	0.0	0.
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.
7000	Other Operating Expenses	0.0	0.0	0.0	0.
8000	Equipment	0.0	0.0	0.0	0.
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.
9000	Cost Allocation	0.0	0.0	0.0	0.
9100	Transfers	0.0	0.0	0.0	0.
Non-A	ppropriated Total:	0.0	0.0	0.0	0.
Fund Total	:	0.0	0.0	0.0	0.
ogram Total	For Selected Funds:	1,190.7	1,121.6	0.0	1,121.

Agency:	Department of Insurance Financial	nstitutions			
		FY 2021	FY 2022	FY 2023	FY 2023
	_	Actual	Expd. Plan	Fund. Issue	Total Reques
Program:	Automobile Theft Authority				
Fund:	ID2060-A Automobile Theft Authority Fund				
Appropr	iated				
0000	FTE	0.3	0.3	0.0	0.3
6000	Personal Services	19.4	19.4	0.0	19.4
6100	Employee Related Expenses	5.8	5.8	0.0	5.
6200	Professional and Outside Services	0.0	0.0	0.0	0.
6500	Travel In-State	0.4	0.4	0.0	0.
6600	Travel Out of State	0.0	1.5	0.0	1.
6700	Food	0.0	0.0	0.0	0.
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.9	0.9	0.0	0.9
8000	Equipment	0.0	0.0	0.0	0.
8100	Capital Outlay	0.0	0.0	0.0	0.
8600	Debt Service	0.0	0.0	0.0	0.
9000	Cost Allocation	0.0	0.0	0.0	0.
9100	Transfers	0.0	0.0	0.0	0.
Appro	priated Total:	26.5	28.0	0.0	28.
Fund Total	:	26.5	28.0	0.0	28.
ogram Total	For Selected Funds:	26.5	28.0	0.0	28.

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency:	Department of Insurance Financial I	nstitutions			
		FY 2021	FY 2022	FY 2023	FY 2023
	_	Actual	Expd. Plan	Fund. Issue	Total Request
Program:	SLI ATA Reimbursable Programs				
Fund:	ID2060-A Automobile Theft Authority Fund				
Appropr	iated				
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	25.0	0.0	25.0
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	25.0	0.0	25.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Appro	priated Total:	0.0	50.0	0.0	50.
Fund Total	:	0.0	50.0	0.0	50.
rogram Total	For Selected Funds:	0.0	50.0	0.0	50.

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency:	Department of Insurance Financial In	nstitutions			
		FY 2021	FY 2022	FY 2023	FY 2023
	_	Actual	Expd. Plan	Fund. Issue	Total Reques
Program:	SLI ATA Vehicle Theft Task Force				
Fund:	ID2060-A Automobile Theft Authority Fund				
Appropr	iated				
0000	FTE	0.0	0.0	0.0	0.0
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	3,650.0	4,343.5	0.0	4,343.
Appro	priated Total:	3,650.0	4,343.5	0.0	4,343.
Fund Total	:	3,650.0	4,343.5	0.0	4,343.
ogram Total	For Selected Funds:	3,650.0	4,343.5	0.0	4,343.

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency:	Department of Insurance Financial I	nstitutions			
		FY 2021 Actual	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Request
Program:	SLI Local Grants				
Fund:	ID2060-A Automobile Theft Authority Fund				
Appropr	iated				
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	956.9	957.8	0.0	957.8
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Appro	priated Total:	956.9	957.8	0.0	957.8
Fund Total	:	956.9	957.8	0.0	957.8
Program Total	For Selected Funds:	956.9	957.8	0.0	957.8

Agency:	Department of Insurance Financial Institutions		
Program:	Policy and Administration		
		FY 2021 Actual	FY 2022 Expd. Plan
FTE		18.5	18.5
	Expenditure Category Total	18.5	18.5
Appropriate			
	General Fund (Appropriated)	14.7	14.7
	Financial Services Fund (Appropriated)	1.7	1.7
ID2060-A	Automobile Theft Authority Fund (Appropriated)	2.1	2.1
		18.5	18.5
	Fund Source Total	18.5	18.5
Personal S	Services	1,964.2	1,873.3
Boards ar	nd Commissions	0.0	0.0
	Expenditure Category Total	1,964.2	1,873.3
Appropriate			
	General Fund (Appropriated)	1,604.1	1,604.1
	Financial Services Fund (Appropriated)	182.4	116.3
ID2060-A	Automobile Theft Authority Fund (Appropriated)	152.9	152.9
Non-Appro	priated	1,939.4	1,873.3
	Banking Department Revolving Fund (Non-Appropriated)	24.8	0.0
		24.8	0.0
	Fund Source Total	1,964.2	1,873.3
Employee	Related Expenses	667.2	626.6
	Expenditure Category Total	667.2	626.6
Appropriate	ea General Fund (Appropriated)	549.1	549.1
	Financial Services Fund (Appropriated)	58.8	23.5
	Automobile Theft Authority Fund (Appropriated)	54.0	54.0
1D2000 A	Automobile Their Authority Fund (Appropriated)	661.9	626.6
Non-Appro	priated	001.9	020.0
	Banking Department Revolving Fund (Non-Appropriated)	5.3	0.0
		5.3	0.0
	Fund Source Total	667.2	626.6
Profession	nal and Outside Services		238.2
External F	Prof/Outside Serv Budg And Appn	0.0	
External I	nvestment Services	0.0	
Other Ext	ernal Financial Services	8.0	
Attorney (General Legal Services	263.7	
External L	legal Services	0.0	
External E	Engineer/Architect Cost - Exp	0.0	
External E	Engineer/Architect Cost- Cap	0.0	
Other Des	sign	0.0	
	y Agency Services	0.0	
Hospital S	Services	0.0	
Other Med	dical Services	0.0	
Institution		0.0	
Education	And Training	0.0	
Luucution			
Vendor Tr	ravel	0.0 0.0	

Agency:	Department of Insurance Financial Institutions
Program:	Policy and Administration

Program:	Policy and Administration		
		FY 2021 Actual	FY 2022 Expd. Plan
Vendor Tr	ravel - Non Reportable	0.0	
	Felecom Consulting Services	0.0	
	ted to those in custody of the State	0.0	
	nfidential Specialist Fees	0.0	
	ial Specialist Fees	0.0	
	ctuarial Costs	0.0	
	fessional And Outside Services	2.0	
	Expenditure Category Total	273.7	238.2
Appropriate	ed		
	General Fund (Appropriated)	128.6	99.3
	Financial Services Fund (Appropriated)	6.2	0.0
	Automobile Theft Authority Fund (Appropriated)	9.4	9.4
	, the second second	144.2	108.7
Non-Appro	priated	177.2	100.7
	Banking Department Revolving Fund (Non-Appropriated)	129.5	129.5
10212011	banking bepartment nevolving rand (Non Appropriated)	129.5	129.5
	- 10 11		
	Fund Source Total	273.7	238.2
Travel In-	State	0.9	0.9
LIGACI III-	Expenditure Category Total	0.9	0.9
Appropriate		0.0	0.0
		0.9	0.9
1D2000-A	Automobile Theft Authority Fund (Appropriated)		
		0.9	0.9
	Fund Source Total	0.9	0.9
Travel Ou	t of State	0.0	0.0
Travel ou	Expenditure Category Total	0.0	0.0
Food		0.0	0.0
1 000	Expenditure Category Total	0.0	0.0
Aid to Ord	ganizations and Individuals	0.0	0.0
/ 114 to OIG	Expenditure Category Total	0.0	0.0
Other One	erating Expenses		246.4
	erating Expenditures Budg Approp	0.0	_10.7
	erating Expenditures budg Approp erating Expenditures Excluded from Cost Allocati	0.0	
	agement Charges To State Agency	44.4	
	agement Deductible - Indemnity	0.0	
	agement Deductible - Indennity	0.0	
	agement Deductible - Medical	0.0	
	agement Deductible - Other	0.0	
	Non Physical-Taxable- Self Ins	0.0	
	ceeds Payments To Attorneys	0.0	
	iability- Non-Taxable- Self Ins	0.0	
	lalpractice - Self-Insured	0.0	
	le Liability - Self Insured	0.0	
	roperty Damage - Self- Insured	0.0	
Automobi	le Physical Damage-Self Insured	0.0	

Agency:	Department of Insurance Financial Institutions
Program:	Policy and Administration

Liability Insurance Premiums Property Insurance Premiums Workers Compensation Benefit Payments Self Insurance - Administrative Fees Self Insurance - Administrative Fees Self Insurance - Premiums OO Self Insurance - Premiums OO Self Insurance - Premiums Self Insurance - Premiums OO Self Insurance - Premiums OO Self Insurance - Premiums OO Premium Tax On Altcs OO OTHER Insurance - Paymacy Claims Premium Tax On Altcs OO OTHER Insurance - Paymacy Claims Premium Tax On Altcs OTHER Insurance - Paymacy Claims Premium Tax On Altcs OTHER Insurance - Paymacy Claims Premium Tax On Altcs OTHER Insurance - Paymacy Claims Premium Tax On Altcs OTHER Insurance - Paymacy Claims Premium Tax On Altcs OTHER Insurance - Paymacy Claims Premium Tax On Altcs OTHER Insurance - Paymacy Claims Premium Tax On Altcs OTHER Insurance - Paymacy Claims Premium Tax On Altcs OTHER Insurance - Paymacy Claims Premium Tax On Altcs OTHER Insurance - Paymacy Claims Premium Tax On Altcs OTHER Insurance - Paymacy OTHER Insurance - P	Program: Policy and Administration		
Property Insurance Premiums			FY 2022 Expd. Plan
Workers Compensation Benefit Payments Self Insurance - Administrative Fees Self Insurance - Premiums 0.0 Self Insurance - Premiums 0.0 Self Insurance - Claim Payments Self Insurance - Claim Payments Self Insurance - Premiums 0.0 Self Insurance - Premiums 0.0 Other Insurance - Related Charges 0.0 Internal Service Data Processing 1277.9 Internal Service Data Proce-Pc/Lan External Programming-Mainframe/Legacy 0.0 External Programming-Pc/Lan/Serv/Web External Data Entry 0.0 Chr External Data Proc-Pc/Lan/Serv/Web External Data Proc-Pc/Lan/Serv/Web 0.0 Othr External Data Proc-Pc/Lan/Serv/Web 0.0 Other External Data Proc-Pc/Lan/Serv/Web 0.0 Other External Data Proc-Pc/Lan/Serv/Web 0.0 Other External Data Proc-Pc/Lan/Serv/Web 0.0 External Telecom Long Distance-In-State 0.0 External Telecom Long Distance-Out-State 0.0 External Telecom Long Distance-Out-State 0.0 Cother External Telecommunication Service 0.0 Electricity 0.0 Gas And Fuel Oil For Buildings 0.0 Cher Utilities 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Grapher Calupment 0.0 Rental Of Cand And Buildings 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent	Liability Insurance Premiums	0.0	
Self Insurance - Administrative Fees Self Insurance - Premiums O.0 Self Insurance - Claim Payments O.0 Self Insurance - Claim Payments O.0 Self Insurance - Claim Payments O.0 Self Insurance - Pharmacy Claims Premium Tax On Altcs O.0 Other Insurance-Related Charges O.0 Internal Service Data Processing 277.9 Internal Service Data Processing 1277.9 Internal Service Data Processing 1277.9 Internal Service Data Proce Pc/Lan External Programming-Mainframe/Legacy 0.0 External Programming-Pc/Lan/Serv/Web 0.0 External Programming-Pc/Lan/Serv/Web 0.0 Other External Data Proc-Pc/Lan/Serv/Web 0.0 Other External Data Proc-Pc/Lan/Serv/Web 0.0 Pmt for AFIS Development & Usage 3.8 Internal Service Telecommunications 0.0 External Telecom Long Distance-Out-State 0.0 External Telecom Long Distance-Out-State 0.0 Cher External Telecommunication Service Electricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 0.0 Driv Lease To Own Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Rental Of Camputer Equipment 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Rental Of Other Machinery C- Vehicles 0.0 Repair And Maintenance - Buildings 0.0 Repair And Maintenance - Vehicles 0.0 Repair And Maintenance - Ushicles 0.0 Repair And Maintenance - Other Equipment 0.0 Cher Internal Services 0.0 Repair And Maintenance - Other Equipment 0.0 Cher Internal Services 0.0 Repair And Maintenance - Other Equipment 0.0 Computer Supplies	Property Insurance Premiums	0.0	
Self Insurance - Premiums 0.0 Self Insurance - Claim Payments 0.0 Self Insurance - Claim Payments 0.0 Self Insurance - Pharmacy Claims 0.0 Premium Tax On Altcs 0.0 Other Insurance-Related Charges 0.0 Internal Service Data Processing 277.9 Internal Service Data Processing 277.9 Internal Service Data Proce Pc/Lan 0.0 External Programming-Mainframe/Legacy 0.0 External Programming-Pc/Lan/Serv/Web 0.0 External Data Entry 0.0 Othr External Data Proc-Mainframe/Legacy 0.0 Othr External Data Proc-Pc/Lan/Serv/Web 0.0 Pmt for AFIS Development & Usage 3.8 Internal Service Telecommunications 0.0 External Telecom Long Distance-In-State 55.9 External Telecom Long Distance-Out-State 0.0 Other External Telecom Ung Distance-Out-State 0.0 Other External Telecommunication Service 0.0 Electricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 0.0 Briv Lease To Own Bld Rent Chrgs To Agy 165.4 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 Interest On Overdue Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0 Other Internal Services 0.0 Repair And Maintenance - Uthicles 0.0 Repair And Maintenance - Other Equipment 0.0 Repair And Maintenance 0.0 Other Equipment 0.0 Repair	Workers Compensation Benefit Payments	0.0	
Self Insurance - Claim Payments Self Insurance - Pharmacy Claims Premium Tax On Altcs Other Insurance-Related Charges O.0 Internal Service Data Processing Internal Service Data Proce Pc/Lan Servi/Web Internal Programming-Pc/Lan/Serv/Web O.0 External Programming-Pc/Lan/Serv/Web O.0 Othr External Data Entry O.0 Othr External Data Proc-Pc/Lan/Serv/Web O.0 Othr External Telecommunications O.0 External Telecom Long Distance-In-State External Telecom Long Distance-Out-State O.0 Other External Telecommunication Service Electricity O.0 Sanitation Waste Disposal O.0 Water O.0 Gas And Fuel Oil For Buildings O.0 Other Utilities O.0 Building Rent Charges To State Agencies O.0 Building Rent Charges To State Agencies O.0 Building Rent Charges To State Agencies O.0 Cert Of Part Bid Rent Chrgs To Agy O.0 Cert Of Part Bid Rent Chrgs To Agy O.0 Cert Of Part Bid Rent Chrgs To Agy O.0 Cert Of Dent Bachinery And Equipment O.0 Miscellaneous Rent O.0 All Other Internal Services O.0 All Other Internal Services O.0 Cher Internal Services O.0 Cher Internal Services O.0 Cherinternal Services O.0 Repair And Maintenance - Buildings O.0 Repair And Maintenance - Uthicles Repair And Maintenance - Other Equipment O.0 Cherapair And Maintenance - Other Equipment Other Repair And Maintenance -	Self Insurance - Administrative Fees	0.0	
Self Insurance - Pharmacy Claims Premium Tax On Altcs Other Insurance-Related Charges Other Insurance-Related Processing Internal Service Data Proce-Pc/Lan Internal Service Data Proce-Pc/Lan External Programming-Mainframe/Legacy External Programming-Pc/Lan/Serv/Web External Data Entry Other External Data Proc-Mainframe/Legacy Other External Data Proc-Mainframe/Legacy Other External Data Proc-Pc/Lan/Serv/Web External Data Proc-Pc/Lan/Serv/Web Other External Telecommunications Other External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Other External Telecommunication Service Electricity Sanitation Waste Disposal Other Utilities Other Other Machinery And Equipment Other Danish And Buildings Other Utilities Other Other Machinery And Equipment Other Danish And Buildings Other Internal Services Other Int	Self Insurance - Premiums	0.0	
Premium Tax On Altcs 0.0 Other Insurance-Related Charges 0.0 Internal Service Data Processing 277.9 Internal Service Data Proce-Pc/Lan 0.0 External Programming-Mainframe/Legacy 0.0 External Programming- Pc/Lan/Serv/Web 0.0 Chresternal Data Entry 0.0 Othr External Data Proc-Pc/Lan/Serv/Web 0.0 Oth External Data Proc-Pc/Lan/Serv/Web 0.0 Pmt for AFIS Development & Usage 3.8 Internal Service Telecommunications 0.0 External Telecom Long Distance-In-State 55.9 External Telecommunication Service 0.0 Electricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 0.0 Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 0.0 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Re	Self Insurance - Claim Payments	0.0	
Other Insurance-Related Charges Internal Service Data Processing Internal Service Data Processing Internal Service Data Processing Internal Service Data Proce Pc/Lan External Programming-Mainframe/Legacy External Programming-Painframe/Legacy External Programming- Pc/Lan/Serv/Web O.0 Oth External Data Entry Oth External Data Entry Oth External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web O.0 Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity O.0 Sanitation Waste Disposal Other External Telecommunication Service Electricity O.0 Sanitation Waste Disposal Outher External Telecommunication Service Electricity Onco Gas And Fuel Oil For Buildings Onco Other Utilities Outher Utilities Outher Utilities Outher Utilities Outher Utilities Outher Utilities Outher Onco Building Rent Charges To State Agencies Priv Lease To Own Bid Rent Chrgs To Agy Octr Of Part Bid Rent Chrgs To Agy Octr Of Part Bid Rent Chrgs To Agy Find And Buildings Outher Onco Rental Of Computer Equipment Outher Internal Act/Budg/Financial Svcs Outher Internal Act/Budg/Financial Svcs Other Internal Services Outher Internal Services Outher Internal Services Outher Internal Services Outher And Maintenance - Vehicles Repair And Maintenance - Other Equipment Outher Repair And Maintenance Other Supplies Outher Supplies	Self Insurance - Pharmacy Claims	0.0	
Internal Service Data Processing Internal Service Data Proc- Pc/Lan External Programming-Mainframe/Legacy External Programming-Pc/Lan/Serv/Web External Programming-Pc/Lan/Serv/Web External Data Entry Othr External Data Proc-Pd/Lan/Serv/Web Oth External Data Proc-Pc/Lan/Serv/Web Oth External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Oth External Data Proc-Pc/Lan/Serv/Web Oth External Data Proc-Pc/Lan/Serv/Web Other External Telecoment & Usage External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Other External Telecommunication Service Electricity Sanitation Waste Disposal Other Utilities Oo Oo Priv Lease To Own Bld Rent Chrgs To Agy Ocert Of Part Bld Rent Chrgs To Agy Fiv Lease To Own Bld Rent Chrgs To Agy Ocert Of Part Bld Rent Chrgs To Agy Rental Of Computer Equipment Oo Rental Of Computer Equipment Oo Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments Oo Internal Acct/Budg/Financial Svcs Oo Other Intereat Services Oo Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Repair And Maintenance Informs Inmate Clothing Security Supplies Office Supplies Office Supplies Office Supplies Office Supplies Office Supplies Oo Ocmputer Supplies Oo Ocmputer Supplies	Premium Tax On Altcs	0.0	
Internal Service Data Proc- Pc/Lan External Programming-Mainframe/Legacy External Programming- Pc/Lan/Serv/Web External Data Entry Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Othr External Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Other External Telecommunication Service Electricity Other External Telecommunication Service Electricity Other Utilities Other Other Buildings Other Utilities Other Utilities Other Utilities Other Other Buildings Other Utilities Other Other Buildings Other Utilities Other Other Buildings Other Other Machinery And Equipment Other Miscellaneous Rent Interest On Overdue Payments Other Machinery And Equipment Other Internal Services Repair And Maintenance - Buildings Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Uvincles Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Equipm	Other Insurance-Related Charges	0.0	
External Programming-Mainframe/Legacy External Programming- Pc/Lan/Serv/Web External Data Entry O.0 Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Oncommon Service Electricity Sanitation Waste Disposal Water Oncommon Service Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments Oncommon Service Repair And Maintenance - Buildings Repair And Maintenance - Buildings Repair And Maintenance - Other Equipment Repair And Maintenance - Ushings Repair And Maintenance - Other Equipment Oncommon Services Repair And Maintenance - Other Equipment Other Repair And Maintenance - Other Equipment	Internal Service Data Processing	277.9	
External Programming- Pc/Lan/Serv/Web External Data Entry Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Othr External Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Other External Telecommunication Service Electricity Onc Sanitation Waste Disposal Water Onc Gas And Fuel Oil For Buildings Onc Other Utilities Utilities Utilities Unc Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Land And Buildings Rental Of Computer Equipment Onc Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments Onc Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Buildings Repair And Maintenance - Wehicles Repair And Maintenance - Other Equipment Onc Repair And Maintenance Onc Repair And Ma	Internal Service Data Proc- Pc/Lan	0.0	
External Data Entry Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Oth Fatternal Data Proc-Pc/Lan/Serv/Web Other External Data Proc-Pc/Lan/Serv/Web Other AFIS Development & Usage Internal Service Telecommunications Other External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Other External Telecommunication Service Electricity Other External Telecommunication Service Electricity Other Usilities Other Utilities Other O	External Programming-Mainframe/Legacy	0.0	
Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Othr For AFIS Development & Usage Internal Service Telecommunications Sexternal Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Outher Usilities Outher Usilities Outher Utilities Outher Outher Outher Outher Outher Outher Outher Outher Outher Outhers Outher Outher Outher Outher Outher Outher Outher Outher Outhers Outher Outh	External Programming- Pc/Lan/Serv/Web	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web Pmt for AFIS Development & Usage Internal Service Telecommunications Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Outher External Telecommunication Service Outher External Telecommunication Service Outher Using Service Outher Outher Service Outher Outher Service Outher Outher Service Outher Machinery And Equipment Outher Service Outher Interest Payments Outher Internal Services	External Data Entry	0.0	
Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Outer Oute	Othr External Data Proc-Mainframe/Legacy	0.0	
Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity On. Electricity On. Sanitation Waste Disposal Water On. Gas And Fuel Oil For Buildings Other Utilities On. Gas And Fuel Oil For Buildings Other Utilities On. Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Oct Of Part Bld Rent Chrgs To Agy Priv Lease To Own Bld Rent Chrgs To Agy Oct Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings On. Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments Interest Onedue Payments On. Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Uther Equipment Other Repair And Maintenance - Other Equipment Other Repair And Maintenance Software Support And Maintenance Uniforms One Inmate Clothing Security Supplies One Computer Supplies	Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity 0.0 Sanitation Waste Disposal Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies Priv Lease To Own Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 165.4 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments 10 Interest On Overdue Payments 10 Internal Acct/Budg/Financial Svcs 0.0 Other Internal Services 0.0 Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment 2.7 Other Repair And Maintenance 1.6 Software Support And Maintenance 1.6 Software Support And Maintenance 1.7 Other Repair And Maintenance 1.8 Software Support And Maintenance 1.9 Security Supplies 0.0 Computer Supplies	Pmt for AFIS Development & Usage	3.8	
External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Sanitation Waste Disposal Water Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Ronal Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments Other Interest Payments Other Interest Payments Other Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance	Internal Service Telecommunications	0.0	
Other External Telecommunication Service Electricity 0.0 Electricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 0.0 Building Rent Charges To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 165.4 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 All Other Interest Payments 0.0 Internal Act/Budg/Financial Svcs 0.0 Other Internal Services 0.0 Repair And Maintenance - Buildings 0.0 Repair And Maintenance - Wehicles 0.0 Repair And Maintenance - Vehicles 0.0 Repair And Maintenance - Other Equipment 0.0 Repair And Maintenance 0.0 Repair And Maintenan	External Telecom Long Distance-In-State	55.9	
Electricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 0.0 Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 165.4 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 Interest On Overdue Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0 Other Internal Services 0.0 Repair And Maintenance - Buildings 0.0 Repair And Maintenance - Vehicles 0.0 Repair And Maint-Pc/Lan/Serv/Web 0.0 Repair And Maintenance - Other Equipment 0.0 Informs 0.0 Inmate Clothing 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Office Supplies 0.0 Office Supplies 0.0 Computer Supplies 0.0 Housekeeping Supplies	External Telecom Long Distance-Out-State	0.0	
Sanitation Waste Disposal Water O.0 Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment O.0 Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance Software Support And Maintenance Inferms Uniforms Uniforms On On Security Supplies On	Other External Telecommunication Service	0.0	
Water Gas And Fuel Oil For Buildings Other Utilities 0.0 Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy 165.4 Rental Of Land And Buildings Rental Of Computer Equipment Other Machinery And Equipment Other Machinery And Equipment Other Interest On Overdue Payments Other Interest Payments Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Support And Maintenance Other Support And Maintenance Other Support Support Supplies Other Supplies	Electricity	0.0	
Gas And Fuel Oil For Buildings Other Utilities 0.0 Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy 165.4 Rental Of Land And Buildings Rental Of Computer Equipment O.0 Rental Of Other Machinery And Equipment O.0 Miscellaneous Rent O.0 Interest On Overdue Payments O.0 All Other Interest Payments O.0 Internal Acct/Budy/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment O.0 Repair And Maintenance - Other Equipment O.0 Repair And Maintenance - Other Equipment O.0 Software Support And Maintenance Other Equipment Other Repair And Maintenance Other Supplies O.0 Computer Supplies O.0 Office Supplies O.0 Computer Supplies O.0 Computer Supplies	Sanitation Waste Disposal	0.0	
Other Utilities0.0Building Rent Charges To State Agencies0.0Priv Lease To Own Bld Rent Chrgs To Agy0.0Cert Of Part Bld Rent Chrgs To Agy165.4Rental Of Land And Buildings0.0Rental Of Computer Equipment0.0Rental Of Other Machinery And Equipment0.0Miscellaneous Rent0.0Interest On Overdue Payments0.0All Other Interest Payments0.0Internal Acct/Budg/Financial Svcs0.0Other Internal Services0.0Repair And Maintenance - Buildings0.0Repair And Maintenance - Vehicles0.0Repair And Maintenance - Vehicles0.0Repair And Maintenance - Other Equipment2.7Other Repair And Maintenance - Other Equipment2.7Other Repair And Maintenance1.6Software Support And Maintenance1.6Software Support And Maintenance1.2.3Uniforms0.0Inmate Clothing0.0Security Supplies0.0Office Supplies0.0Computer Supplies0.0Housekeeping Supplies0.0	Water	0.0	
Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent O.0 Interest On Overdue Payments All Other Interest Payments O.0 Other Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maint- Mainframe And Legacy Repair And Maintenance - Other Equipment Other Repair And Maintenance - Other Equipment Other Repair And Maintenance - Other Equipment Other Repair And Maintenance Software Support And Maintenance Informs Inmate Clothing Security Supplies O.0 Office Supplies O.0 Housekeeping Supplies	Gas And Fuel Oil For Buildings	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Oo Oo Interest On Overdue Payments Oo All Other Interest Payments Oo Other Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maint- Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Oo Repair And Maintenance - Other Equipment Other Repair And Maintenance Internal Maintenance Oo Software Support And Maintenance Internal Maintenance Oo Office Supplies Oo Office Supplies Oo Office Supplies Oo Office Supplies	Other Utilities	0.0	
Cert Of Part Bld Rent Chrgs To Agy165.4Rental Of Land And Buildings0.0Rental Of Computer Equipment0.0Rental Of Other Machinery And Equipment0.0Miscellaneous Rent0.0Interest On Overdue Payments0.0All Other Interest Payments0.0Internal Acct/Budg/Financial Svcs0.0Other Internal Services0.0Repair And Maintenance - Buildings0.0Repair And Maintenance - Vehicles0.0Repair And Maint - Mainframe And Legacy2.2Repair And Maint-Pc/Lan/Serv/Web0.0Repair And Maintenance - Other Equipment2.7Other Repair And Maintenance1.6Software Support And Maintenance12.3Uniforms0.0Inmate Clothing0.0Security Supplies0.0Office Supplies2.0Computer Supplies0.0Housekeeping Supplies0.0	Building Rent Charges To State Agencies	0.0	
Rental Of Land And Buildings0.0Rental Of Computer Equipment0.0Rental Of Other Machinery And Equipment0.0Miscellaneous Rent0.0Interest On Overdue Payments0.0All Other Interest Payments0.0Internal Acct/Budg/Financial Svcs0.0Other Internal Services0.0Repair And Maintenance - Buildings0.0Repair And Maintenance - Vehicles0.0Repair And Maint - Mainframe And Legacy2.2Repair And Maint-Pc/Lan/Serv/Web0.0Repair And Maintenance - Other Equipment2.7Other Repair And Maintenance1.6Software Support And Maintenance12.3Uniforms0.0Inmate Clothing0.0Security Supplies0.0Office Supplies0.0Computer Supplies0.0Housekeeping Supplies0.0	Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance 1.6 Software Support And Maintenance 1.6 Software Support And Maintenance 1.7 Other Repair And Maintenance 1.8 Software Support Supplies O.0 Office Supplies O.0 Computer Supplies O.0 Housekeeping Supplies	Cert Of Part Bld Rent Chrgs To Agy	165.4	
Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance 1.6 Software Support And Maintenance 1.6 Software Support And Maintenance 1.7 Other Repair And Maintenance O.0 Inmate Clothing Security Supplies O.0 Office Supplies O.0 Housekeeping Supplies	Rental Of Land And Buildings	0.0	
Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance Software Support And Maintenance Informs Oncolumnate Clothing Security Supplies Oncolumnate Supplies	Rental Of Computer Equipment	0.0	
Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Other Internal Services O.0 Repair And Maintenance - Buildings Repair And Maintenance - Vehicles O.0 Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web O.0 Repair And Maintenance - Other Equipment Other Repair And Maintenance Informs Other Repair And Maintenance Informs O.0 Inmate Clothing Security Supplies O.0 Office Supplies O.0 Computer Supplies O.0 Housekeeping Supplies	Rental Of Other Machinery And Equipment	0.0	
All Other Interest Payments Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance 1.6 Software Support And Maintenance Inmate Clothing Security Supplies Other Supplies Computer Supplies Housekeeping Supplies Other	Miscellaneous Rent		
Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance 1.6 Software Support And Maintenance Inmate Clothing Security Supplies Office Supplies Computer Supplies Housekeeping Supplies	Interest On Overdue Payments	0.0	
Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment 2.7 Other Repair And Maintenance 1.6 Software Support And Maintenance 12.3 Uniforms 1.0 Inmate Clothing Security Supplies 0.0 Office Supplies 2.0 Computer Supplies 0.0 Housekeeping Supplies 0.0		0.0	
Repair And Maintenance - Buildings0.0Repair And Maintenance - Vehicles0.0Repair And Maint - Mainframe And Legacy2.2Repair And Maint-Pc/Lan/Serv/Web0.0Repair And Maintenance - Other Equipment2.7Other Repair And Maintenance1.6Software Support And Maintenance12.3Uniforms0.0Inmate Clothing0.0Security Supplies0.0Office Supplies2.0Computer Supplies0.0Housekeeping Supplies0.0	Internal Acct/Budg/Financial Svcs		
Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance 1.6 Software Support And Maintenance 12.3 Uniforms 0.0 Inmate Clothing Security Supplies 0.0 Office Supplies 2.0 Computer Supplies 0.0 Housekeeping Supplies			
Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment 2.7 Other Repair And Maintenance 1.6 Software Support And Maintenance 12.3 Uniforms 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Office Supplies 2.0 Computer Supplies 0.0 Housekeeping Supplies			
Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance 1.6 Software Support And Maintenance Uniforms 0.0 Inmate Clothing Security Supplies Office Supplies Computer Supplies Housekeeping Supplies 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	•		
Repair And Maintenance - Other Equipment 2.7 Other Repair And Maintenance 1.6 Software Support And Maintenance 12.3 Uniforms 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Office Supplies 2.0 Computer Supplies 0.0 Housekeeping Supplies 0.0			
Other Repair And Maintenance 1.6 Software Support And Maintenance 12.3 Uniforms 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Office Supplies 2.0 Computer Supplies 0.0 Housekeeping Supplies 0.0			
Software Support And Maintenance 12.3 Uniforms 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Office Supplies 2.0 Computer Supplies 0.0 Housekeeping Supplies 0.0			
Uniforms 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Office Supplies 2.0 Computer Supplies 0.0 Housekeeping Supplies 0.0			
Inmate Clothing 0.0 Security Supplies 0.0 Office Supplies 2.0 Computer Supplies 0.0 Housekeeping Supplies 0.0	• •		
Security Supplies 0.0 Office Supplies 2.0 Computer Supplies 0.0 Housekeeping Supplies 0.0			
Office Supplies 2.0 Computer Supplies 0.0 Housekeeping Supplies 0.0			
Computer Supplies 0.0 Housekeeping Supplies 0.0	,		
Housekeeping Supplies 0.0			
Bedding And Bath Supplies 0.0			
	Bedding And Bath Supplies	0.0	

Agency:	Department of Insurance Financial Institutions
Program:	Policy and Administration

Program:	Policy and Administration		
		FY 2021 Actual	FY 2022 Expd. Plan
Drugs And Medi	cine Supplies	0.0	
Medical Supplies	· · · · · · · · · · · · · · · · · · ·	0.0	
Dental Supplies		0.0	
Automotive And	Transportation Fuels	0.1	
Automotive Lubi	icants And Supplies	0.0	
Rpr And Maint S	upplies-Not Auto Or Build	0.0	
Repair And Main	tenance Supplies-Building	0.0	
Other Operating	Supplies	2.0	
Publications		0.0	
Aggregate Withl	neld Or Paid Commissions	0.0	
Lottery Prizes		0.0	
Lottery Distribut	ion Costs	0.0	
Material for Furt	her Processing	0.0	
Other Resale Su	pplies	0.0	
Loss On Sales O	f Capital Assets	0.0	
Loss on Sales of	Investments	0.0	
Employee Tuitio	n Reimbursement-Graduate	0.0	
Employee Tuitio	n Reimb Under-Grad/Other	0.0	
Conference Regi	stration-Attendance Fees	0.3	
Other Education	And Training Costs	0.5	
Advertising	_	0.0	
Sponsorships		0.0	
Internal Printing		1.2	
External Printing		0.0	
Photography		0.0	
Postage And De	livery	11.2	
Document shred	ding and Destruction Services	1.9	
Translation and	Sign Language Services	0.0	
Distribution To S	State Universities	0.0	
Other Intrastate	Distributions	0.0	
Awards		0.0	
Entertainment A	nd Promotional Items	0.0	
Dues		37.8	
Books- Subscript	tions And Publications	15.2	
	Image Or Microfilm	0.9	
Revolving Fund	Advances	0.0	
Credit Card Fees	Over Approved Limit	0.0	
Relief Bill Expen	ditures	0.0	
	Distr To State Agencies	0.0	
Security Services		0.0	
Judgments - Da	mages	0.0	
ICA Payments to	Claimants Confidential	0.0	
Jdgmnt-Confide	ntial Restitution To Indiv	0.0	
	n-Confidential Restitution	0.0	
	nitive And Compensatory	0.0	
Pmts Made to Re	esolve/Disputes/Avoid Costs of Litigation	0.0	
	cted State Inmate Labor	0.0	
Payments To Sta	ate Inmates	0.0	
Bad Debt Expen	se	0.0	
Interview Expen		0.0	
	ations-Nontaxable	0.0	

Agency:	Department of Insurance Financial Institutions
Program:	Policy and Administration

Program:	Policy and Administration		
		FY 2021 Actual	FY 2022 Expd. Plan
Employee	Relocations-Taxable	0.0	
	idential Invest/Legal/Law Enf	0.0	
	sitive Invest/Legal/Undercover	0.0	
	nting, Background Checks, Etc.	0.0	
	cellaneous Operating	2.5	
	Expenditure Category Total	641.8	246.4
Appropriate	ed		
	General Fund (Appropriated)	596.7	80.4
	Financial Services Fund (Appropriated)	2.1	0.0
	Automobile Theft Authority Fund (Appropriated)	66.0	66.0
	, , , , ,	664.8	146.4
Non-Approp	priated	000	
	Banking Department Revolving Fund (Non-Appropriated)	(23.0)	0.0
	Captive Insurance Regulatory and Supervision Fund (Non-	0.0	100.0
	, , , , , , , , , , , , , , , , , , , ,	(23.0)	100.0
	Fund Source Total	641.8	246.4
	ear Expenditures		52.2
	juipment Budget And Approp	0.0	
	Capital Purchase	0.0	
	Capital Leases	0.0	
	Capital Purchase	0.0	
=	ole Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
	Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
	Capital Leases	0.0	
	Equipment Capital Purchase	0.0	
	Equipment Capital Lease	0.0	
	nunication Equip-Capital Purchase	0.0	
	nunication Equip-Capital Lease	0.0	
•	ipment Capital Purchase	0.0	
•	ipment Capital Leases	0.0	
	d Or Licensed Software-Website	0.0	
•	Generated Software-Website	0.0	
Developm	ent in Progress	0.0	
	Nay/Easement/Extraction Rights	0.0	
	ssets purchased, licensed or internally generate	0.0	
	angible assets acquired by capital lease	0.0	
	oital Asset Purchases	0.0	
	I Improvement-Capital Purchase	0.0	
Other Cap	oital Asset Leases	0.0	
Non-Capit	al Equip Budget And Approp	0.0	
Vehicles N	Non-Capital Purchase	0.0	
Vehicles N	lon-Capital Leases	0.0	
Furniture	Non-Capital Purchase	0.0	
Works Of	Art And Hist Treas-Non Capital	0.0	
Furniture	Non-Capital Leases	0.0	
Computer	Equipment Non-Capital Purchase	17.7	
Computer	Equipment Non-Capital Lease	0.0	
Telecomm	n Equip Non-Capital Purchase	0.0	
Telecomm	Equip Non-Capital Leases	0.0	
	ipment Non-Capital Purchase	0.0	

Agency:	Department of Insurance Financial Institutions
Program:	Policy and Administration

		FY 2021 Actual	FY 2022 Expd. Plan
Weapons Non-Capital Pure	chase	0.0	
Other Equipment Non-Cap		0.0	
Purchased Or Licensed So	ftware/Website	22.0	
Internally Generated Softv	vare/Website	0.0	
LICENSES AND PERMITS		0.0	
Right-Of-Way/Easement/E	extraction Exp	0.0	
Other Intangible Assets -	Purchased, Licensed or Internall	0.0	
Noncapital Software/Web	By Capital Lease	0.0	
Other Intangible Assets Ad	cquired by Capital Lease	0.0	
Other Long Lived Tangible	Assets to be Expenses	0.0	
Non-Capital Equipment Ex	cluded from Cost Allocation	0.0	
	Expenditure Category Total	39.7	52.2
Appropriated			
AA1000-A General Fund (Appropriated)	39.3	39.2
ID2060-A Automobile The	eft Authority Fund (Appropriated)	0.4	13.0
		39.7	52.2
	Fund Source Total	39.7	52.2
Capital Outlay		0.0	0.0
	Expenditure Category Total	0.0	0.0
Debt Service		0.0	0.0
Debt Scivice	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
	Expenditure Category Total	0.0	0.0
Transfers		338.7	338.7
	Expenditure Category Total	338.7	338.7
Appropriated			
• • •	eft Authority Fund (Appropriated)	335.0	335.0
		335.0	335.0
Non-Appropriated			
ID2126-N Banking Department Revolving Fund (Non-Appropriated)		3.7	3.7
		3.7	3.7
	Fund Source Total	338.7	338.7

Employee Retirement Coverage			
Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	1.7	116.3	ID1998-A
Arizona State Retirement System	14.2	1,604.1	AA1000-A
Arizona State Retirement System	2.1	152.9	ID2060-A
ASRS – return to work	0.5	0.0	AA1000-A

Combined Regular & Elected Positions At/Above FICA Maximum of \$142,800

Total Personal FTE's not eligible for FTE Services Health, Dental & Life

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All dollars are presented in thousands (not FTE).

Agency:	Departn	nent of Insurance Financial Ins	stitutions	
Program:	Policy a	and Administration		
			FY 2021 Actual	FY 2022 Expd. Plan
0.0	0.0	0.0		

Program: Solvency Oversight	Agency:	Department of Insurance Financial Institutions
	Program:	Solvency Oversight

Program:	Solvency	Oversight		
			FY 2021 Actual	FY 2022 Expd. Plan
FTE			41.7	41.7
		Expenditure Category Total	41.7	41.7
Appropriate	d			
AA1000-A	General Fund (Appr	opriated)	7.6	7.6
ID1998-A	Financial Services Fi	und (Appropriated)	20.0	20.0
			27.6	27.6
Non-Approp	oriated			
		s Revolving Fund (Non-Appropriated)	4.9	4.9
		egulatory and Supervision Fund (Non-	5.3	5.3
		e Fund (Non-Appropriated)	2.9	2.9
ID3104-N	Insurance Receivers	ship Liquidation Fund (Non-Appropriate	1.0	1.0
			14.1	14.1
		Fund Source Total	41.7	41.7
Personal S	Services		2,590.9	2,675.7
Boards an	d Commissions		0.0	0.0
		Expenditure Category Total	2,590.9	2,675.7
Appropriate	d			
AA1000-A	General Fund (Appr	opriated)	439.3	439.3
ID1998-A	Financial Services Fu	und (Appropriated)	1,313.1	1,397.9
			1,752.4	1,837.2
Non-Approp				
		s Revolving Fund (Non-Appropriated)	284.0	284.0
	=	egulatory and Supervision Fund (Non-	226.3	226.3
		e Fund (Non-Appropriated)	237.3	237.3
ID3104-N	Insurance Receivers	hip Liquidation Fund (Non-Appropriate	90.9	90.9
			838.5	838.5
		Fund Source Total	2,590.9	2,675.7
Employee	Related Expenses		962.8	982.9
		Expenditure Category Total	962.8	982.9
Appropriate	d			
AA1000-A	General Fund (Appr	opriated)	190.8	190.8
ID1998-A	Financial Services Fi	und (Appropriated)	489.9	510.0
			680.7	700.8
Non-Approp				
		s Revolving Fund (Non-Appropriated)	92.7	92.7
	· · · · · ·	egulatory and Supervision Fund (Non-	83.7	83.7
		e Fund (Non-Appropriated)	78.3	78.3
ID3104-N	Insurance Receivers	ship Liquidation Fund (Non-Appropriate	27.4	27.4
			282.1	282.1
		Fund Source Total	962.8	982.9
Profession	al and Outside Service	ces		2,085.3
External P	rof/Outside Serv Bud	g And Appn	0.0	
External Investment Services		0.0		
Other Exte	ernal Financial Service	es	0.8	
Attorney (General Legal Service	S	68.7	
	egal Services		8.9	
	ingineer/Architect Cos	st - Exp	0.0	
		st - Exp		

Agency:	Department of Insurance Financial Institutions
Program:	Solvency Oversight

Trogram. Corvency Oversig	giit		
		FY 2021 Actual	FY 2022 Expd. Plan
External Engineer/Architect Cost- Cap		0.0	
Other Design		0.0	
Temporary Agency Services		0.0	
Hospital Services		0.0	
Other Medical Services		0.0	
Institutional Care		0.0	
Education And Training		0.0	
Vendor Travel		0.0	
Professional & Outside Services Exclud	led from Cost Allocat	0.0	
Vendor Travel - Non Reportable		0.0	
External Telecom Consulting Services		0.0	
Costs related to those in custody of the	e State	0.0	
Non - Confidential Specialist Fees		0.0	
Confidential Specialist Fees		0.0	
Outside Actuarial Costs		0.0	
Other Professional And Outside Service		2,016.6	
	nditure Category Total	2,095.0	2,085.3
Appropriated			
AA1000-A General Fund (Appropriated		6.0	6.0
ID1998-A Financial Services Fund (Ap		0.0	0.0
ID2126-A Banking Department Revolv	ving Fund (Appropriated)	50.3	50.3
		56.3	56.3
Non-Appropriated			
ID2034-N Insurance Examiners Revolv		2,005.9	2,005.9
ID2126-N Banking Department Revolv		0.0	0.0
ID2377-N Captive Insurance Regulato		22.4	22.4
ID2473-N Financial Surveillance Fund		0.0	0.0
ID3023-N Receivership Revolving Fund (Non-Appropriated) ID3104-N Insurance Receivership Liquidation Fund (Non-Appropriate		9.7	0.0
ווט 104-N Insurance Receivership Liqu	ulaation Fund (Non-Appropriate	0.7	0.7
		2,038.7	2,029.0
Fund	I Source Total	2,095.0	2,085.3
Travel In-State		0.0	0.0
Expe	nditure Category Total	0.0	0.0
Travel Out of State		(1.5)	0.0
	nditure Category Total	(1.5)	0.0
Non-Appropriated		()	
ID2126-N Banking Department Revolv	ving Fund (Non-Appropriated)	(1.5)	0.0
102120-N Danking Department Revolv	mig runu (Non-Appropriateu)		
		(1.5)	0.0
Fund	I Source Total	(1.5)	0.0
Food		0.0	0.0
Expe	nditure Category Total	0.0	0.0
Aid to Organizations and Individuals		0.0	0.0
	nditure Category Total	0.0	0.0
Other Operating Expenses		0.0	142.7

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Agency:	Department of Insurance Financial Institutions
Program:	Solvency Oversight

Other Operating Expenditures Budg Approp Other Operating Expenditures Excluded from Cost Allocati Risk Management Charges To State Agency Risk Management Deductible - Indemnity Risk Management Deductible - Indemnity Risk Management Deductible - Legal Risk Management Deductible - Medical Risk Management Deductible - Medical Risk Management Deductible - Other Risk Management Deductible - Risk Risk Risk Risk Risk Risk Risk Risk	Program: Solvency Oversight		
Other Operating Expenditures Excluded from Cost Allocati Risk Management Charges To State Agency Risk Management Deductible - Indemnity Risk Management Deductible - Legal O.0 Risk Management Deductible - Legal O.0 Risk Management Deductible - Medical Risk Management Deductible - Other O.0 Romal Liability - Non-Taxable- Self Ins O.0 Reneral Liability - Non-Taxable- Self Ins O.0 Redical Malpractice - Self-Insured O.0 Automobile Liability - Self Insured O.0 Reneral Property Damage - Self-Insured O.0 Romal Property Damage - Self-Insured O.0 Romal Property Damage - Self-Insured O.0 Romal Liability Insurance Premiums O.0 Romeral Property Insurance Premiums O.0 Romeral Related Premiums O.0 Romeral Property Insurance - Planmacy Claims Premium Tax On Altcs O.0 Romeral Programming-Mainframe/Legacy O.0 Romeral Programming-Mainframe/Legacy O.0 Romeral Programming-Mainframe/Legacy O.0 Romeral Programming-Mainframe/Legacy O.0 Romeral Programming-Po/Lan/Serv/Web O.0 Romeral Programming-Po/Lan/Serv/Web O.0 Romeral Data Proc-Po-Rolan/Serv/Web O.0 Romeral Service Telecommunications O.0 Romeral Service Telecommunications O.0 Romeral Service Data Proc-Po-Rolan/Serv/Web O.0 Romeral Romeral Rolan Proc-Rolan/Serv/Web O.0 Romeral Rome			
Risk Management Charges To State Agency Risk Management Deductible - Indemnity Risk Management Deductible - Legal Risk Management Deductible - Legal Risk Management Deductible - Medical Risk Management Deductible - Other Robert Lability - Self Insured Liability - Non-Taxable- Self Ins Robert Risk Risk Risk Risk Risk Risk Risk Risk	Other Operating Expenditures Budg Approp	0.0	
Risk Management Deductible - Legal Risk Management Deductible - Legal Risk Management Deductible - Medical Risk Management Deductible - Medical Risk Management Deductible - Other Gen Liab- Non Physical-Taxable- Self Ins Gross Proceeds Payments To Attorneys General Liability - Non-Taxable- Self Ins Medical Malpractice - Self-Insured Automobile Liability - Self Insured Automobile Liability - Self Insured Automobile Physical Damage - Self - Insured Automobile P	Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Deductible - Legal Risk Management Deductible - Legal Risk Management Deductible - Medical Risk Management Deductible - Medical Risk Management Deductible - Other Gen Liab- Non Physical-Taxable- Self Ins Gross Proceeds Payments To Attorneys General Liability - Non-Taxable- Self Ins Medical Malpractice - Self-Insured Automobile Liability - Self Insured Automobile Liability - Self Insured Automobile Physical Damage - Self - Insured Automobile P	Risk Management Charges To State Agency	0.0	
Risk Management Deductible - Medical Risk Management Deductible - Other On Can Liab- Non Physical-Taxable- Self Ins Gross Proceeds Payments To Attorneys General Liability - Non-Taxable- Self Ins Medical Malpractice - Self-Insured Automobile Liability - Self Insured On Cander Property Damage - Self- Insured Automobile Physical Damage- Self- Insured Automobile Physical Damage- Self- Insured Automobile Physical Damage- Self- Insured Liability Insurance Premiums On Property Insurance Premiums On Property Insurance Premiums On Workers Compensation Benefit Payments Self Insurance - Administrative Fees Self Insurance - Premiums On On On On Self Insurance - Premium Self Insurance - On		0.0	
Risk Management Deductible - Other Gen Liab- Non Physical-Taxable- Self Ins Gross Proceeds Payments To Attorneys General Liability- Non-Taxable- Self Ins Medical Malpractice - Self-Insured Automobile Liability - Self Insured Automobile Liability - Self Insured O.0 Automobile Liability - Self Insured Automobile Physical Damage- Self Insured O.0 Automobile Physical Damage- Self Insured O.0 Liability Insurance Premiums O.0 Property Insurance Premiums O.0 Property Insurance Premiums O.0 Self Insurance - Administrative Fees O.0 Self Insurance - Administrative Fees Self Insurance - Pharmacy Claims O.0 Self Insurance - Claim Payments O.0 Self Insurance - Pharmacy Claims Premium Tax On Attcs O.0 Other Insurance-Related Charges Internal Service Data Proce-Pc/Lan Internal Service Data Proce-Pc/Lan External Programming-Mainframe/Legacy O.0 External Programming-Pc/Lan/Serv/Web External Data Entry Othr External Data Proc-Mainframe/Legacy Other External Data Proc-Pc/Lan/Serv/Web External Data Proc-Pc/Lan/Serv/Web De External Data Proc-Pc/Lan/Serv/Web De External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web External Telecom Long Distance-In-State Saran Telecom Long Distance-In-State One External Telecom Long Distance-Out-State Other External Telecommunications External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Sanitation Waste Disposal One Gas And Fuel Oil For Buildings Other Utilities Duilding Rent Charges To State Agencies Priv Lease To Own Bid Rent Chrgs To Agy Cert Of Part Bid R	Risk Management Deductible - Legal	0.0	
Gen Liab Non Physical-Taxable- Self Ins Gross Proceeds Payments To Attorneys General Liability - Non-Taxable- Self Ins Medical Malpractice - Self-Insured O.0 Automobile Liability - Self Insured O.0 General Property Damage - Self- Insured O.0 Liability Insurance Premiums O.0 Property Insurance Premiums O.0 Workers Compensation Benefit Payments Self Insurance - Administrative Fees Self Insurance - Premiums O.0 Other External Service Data Proce-Pc/Lan O.0 External Programming - Pc/Lan/Serv/Web O.0 External Data Entry O.0 Othr External Data Proc-Pc/Lan/Serv/Web O.0 Othr External Data Proc-Pc/Lan/Serv/Web O.0 Pmt for AFIS Development & Usage Internal Service Telecommunications O.0 External Telecom Long Distance-In-State Saternal Telecom Long Distance-Out-State O.0 Other External Telecommunication Service Electricity O.0 Sanitation Waste Disposal O.0 Other External Telecommunication Service Other External Telecomm	Risk Management Deductible - Medical	0.0	
Gross Proceeds Payments To Attorneys General Liability- Non-Taxable- Self Ins Medical Malpractice - Self-Insured Automobile Liability - Self Insured O.0 General Property Damage - Self- Insured O.0 Liability Insurance Premiums O.0 Property Insurance Premiums O.0 Workers Compensation Benefit Payments O.0 Self Insurance - Administrative Fees O.0 Self Insurance - Premiums O.0 Self Insurance - Prem	Risk Management Deductible - Other	0.0	
Gross Proceeds Payments To Attorneys General Liability- Non-Taxable- Self Ins Medical Malpractice - Self-Insured Automobile Liability - Self Insured O.0 General Property Damage - Self- Insured O.0 Liability Insurance Premiums O.0 Property Insurance Premiums O.0 Workers Compensation Benefit Payments O.0 Self Insurance - Administrative Fees O.0 Self Insurance - Premiums O.0 Self Insurance - Prem	Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured Automobile Liability - Self Insured General Property Damage - Self- Insured Automobile Physical Damage-Self Insured Liability Insurance Premiums Property Insurance Premiums O.0 Workers Compensation Benefit Payments Self Insurance - Administrative Fees Self Insurance - Premiums O.0 Self Insurance - Premiums O.0 Self Insurance - Claim Payments Self Insurance - Claim Payments Self Insurance - Claim Payments O.0 Self Insurance - Claim Payments O.0 Self Insurance - Pharmacy Claims Premium Tax On Altcs Other Insurance-Related Charges Internal Service Data Processing Internal Service Data Proceptian External Programming-Mainframe/Legacy O.0 External Programming-Mainframe/Legacy External Programming-Pc/Lan/Serv/Web External Data Entry Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Sanitation Waste Disposal Water One Gas And Fuel Oil For Buildings One Cert Of Part Bld Rent Chrgs To Agy Cert		0.0	
Automobile Liability - Self Insured General Property Damage - Self- Insured Automobile Physical Damage-Self Insured Liability Insurance Premiums 0.0 Property Insurance Premiums 0.0 Workers Compensation Benefit Payments Self Insurance - Administrative Fees Self Insurance - Administrative Fees Self Insurance - Premiums 0.0 Self Insurance - Claim Payments Self Insurance - Pharmacy Claims Premium Tax On Altcs Other Insurance-Related Charges Internal Service Data Processing Internal Service Data Processing Internal Service Data Processing External Programming-Mainframe/Legacy External Programming-Pc/Lan/Serv/Web External Data Entry Othr External Data Proc-Pc/Lan/Serv/Web Dit Fexternal Telecom Long Distance-In-State Service Telecommunications Distance-In-State	General Liability- Non-Taxable- Self Ins	0.0	
General Property Damage - Self- Insured Automobile Physical Damage-Self Insured Liability Insurance Premiums	Medical Malpractice - Self-Insured	0.0	
Automobile Physical Damage-Self Insured Liability Insurance Premiums O.0 Property Insurance Premiums O.0 Self Insurance - Premiums O.0 Self Insurance - Administrative Fees Self Insurance - Premiums O.0 Self Insurance - Claim Payments O.0 Self Insurance - Pharmacy Claims O.0 Premium Tax On Altes O.0 Other Insurance-Related Charges O.0 Internal Service Data Processing O.0 Internal Service Data Processing O.0 Internal Service Data Proce-Pc/Lan External Programming-Mainframe/Legacy O.0 External Programming-Pc/Lan/Serv/Web External Data Entry Othr External Data Proc-Mainframe/Legacy Other External Data Proc-Pc/Lan/Serv/Web O.0 External Telecom Long Distance-In-State O.0 External Telecom Long Distance-In-State Other External Telecom Long Distance-Out-State Other Utilities O.0 Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrys To Agy O.0 Cert Of Part Bld Rent Chrys To Agy O.0 Cert Of Part Bld Rent Chrys To Agy O.0 Cert Of Part Bld Rent Chrys To Agy O.0 Cert Of Part Bld Rent Chrys To Agy O.0 Cert Of Part Bld Rent Chrys To Agy O.0 Rental Of Computer Equipment O.0 Rental Of Computer Equipment O.0 Miscellaneous Rent Interest On Overdue Payments O.0 Interest On Overdue Payments O.0 Internal Acct/Budg/Financial Svcs	Automobile Liability - Self Insured	0.0	
Liability Insurance Premiums Property Insurance Premiums O.0 Workers Compensation Benefit Payments Self Insurance - Administrative Fees O.0 Self Insurance - Administrative Fees O.0 Self Insurance - Premiums O.0 Self Insurance - Claim Payments O.0 Self Insurance - Pharmacy Claims O.0 Premium Tax On Altcs O.0 Other Insurance-Related Charges O.0 Other Insurance-Related Charges O.0 Internal Service Data Processing O.1 Internal Service Data Processing O.0 External Programming-Mainframe/Legacy External Programming-Pc/Lan/Serv/Web O.0 External Data Entry O.0 Othr External Data Proc-Mainframe/Legacy O.0 Othr External Data Proc-Mainframe/Legacy O.0 Othr External Data Proc-Pc/Lan/Serv/Web O.0 Pmt for AFIS Development & Usage A.6 Internal Service Telecommunications External Telecom Long Distance-In-State Other External Telecom Long Distance-Out-State O.0 Other External Telecom Long Distance-Out-State O.0 Other External Telecom Long Distance-In-State O.0 Other External Telecom Long Distance-Out-State O.0 Other External Telecom Long Distance-Out-State O.0 Other External Telecom Long Distance-In-State O.0 Other External Telecom Long Distance-In-State O.0 Other External Telecom Long Distance-Out-State O.0 Other External Telecom Long Distance-In-State O.0 Other External Telecom Lo	General Property Damage - Self- Insured	0.0	
Liability Insurance Premiums Property Insurance Premiums O.0 Workers Compensation Benefit Payments Self Insurance - Administrative Fees O.0 Self Insurance - Administrative Fees O.0 Self Insurance - Premiums O.0 Self Insurance - Claim Payments O.0 Self Insurance - Claim Payments O.0 Self Insurance - Claim Payments O.0 Self Insurance - Pharmacy Claims O.0 Premium Tax On Altcs O.0 Other Insurance-Related Charges O.0 Internal Service Data Processing O.0 Internal Service Data Processing O.0 Internal Service Data Proce-Pc/Lan External Programming-Mainframe/Legacy O.0 External Programming-Pc/Lan/Serv/Web External Data Entry O.0 Othr External Data Proc-Mainframe/Legacy O.0 Othr External Data Proc-Mainframe/Legacy O.0 Othr External Data Proc-Pc/Lan/Serv/Web Pmt for AFIS Development & Usage A.6 Internal Service Telecommunications External Telecom Long Distance-In-State O.0 Other External Telecom Long Distance-Out-State O.0 Other External Telecom Long Distance-Out-State O.0 Other Utilities O.0 Other	Automobile Physical Damage-Self Insured	0.0	
Workers Compensation Benefit Payments Self Insurance - Administrative Fees Self Insurance - Premiums Self Insurance - Claim Payments Self Insurance - Claim Payments Self Insurance - Pharmacy Claims Premium Tax On Altcs Other Insurance-Related Charges Internal Service Data Processing Internal Service Data Proce-Pc/Lan External Programming-Mainframe/Legacy External Programming-Pc/Lan/Serv/Web External Pogramming-Pc/Lan/Serv/Web External Data Entry Othr External Data Proc-Pc/Lan/Serv/Web External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Ono Gas And Fuel Oil For Buildings Other Utilities Ono Water Ono Gas And Fuel Oil For Buildings Other Utilities Dono Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments Internal Acct/Budg/Financial Svcs O.0 Internal Acct/Budg/Financial Svcs Ono		0.0	
Self Insurance - Administrative Fees 0.0 Self Insurance - Premiums 0.0 Self Insurance - Claim Payments 0.0 Self Insurance - Claim Payments 0.0 Self Insurance - Pharmacy Claims 0.0 Premium Tax On Altcs 0.0 Other Insurance-Related Charges 0.0 Internal Service Data Processing (0.1) Internal Service Data Processing (0.1) Internal Service Data Proc- Pc/Lan 0.0 External Programming-Mainframe/Legacy 0.0 External Programming- Pc/Lan/Serv/Web 0.0 External Data Entry 0.0 Othr External Data Proc-Pc/Lan/Serv/Web 0.0 External Data Proc-Pc/Lan/Serv/Web 0.0 Pmt for AFIS Development & Usage 4.6 Internal Service Telecommunications 0.0 External Telecom Long Distance-In-State 33.7 External Telecom Long Distance-Out-State 0.0 Other External Telecommunication Service 0.0 Electricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 0.0 Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 174.6 Rental Of Computer Equipment 0.0 Rental Of Computer Equipment 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Miscellaneous Rent 1.1 Interest Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0	Property Insurance Premiums	0.0	
Self Insurance - Administrative Fees 0.0 Self Insurance - Premiums 0.0 Self Insurance - Premiums 0.0 Self Insurance - Claim Payments 0.0 Self Insurance - Pharmacy Claims 0.0 Premium Tax On Altcs 0.0 Other Insurance-Related Charges 0.0 Internal Service Data Processing (0.1) Internal Service Data Processing (0.1) Internal Service Data Proce-Pc/Lan 0.0 External Programming-Mainframe/Legacy 0.0 External Programming- Pc/Lan/Serv/Web 0.0 External Data Entry 0.0 Othr External Data Proc-Pc/Lan/Serv/Web 0.0 External Data Proc-Pc/Lan/Serv/Web 0.0 Pmt for AFIS Development & Usage 4.6 Internal Service Telecommunications 0.0 External Telecom Long Distance-In-State 33.7 External Telecom Long Distance-Out-State 0.0 Other External Telecommunication Service 0.0 Electricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 0.0 Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 174.6 Rental Of Computer Equipment 0.0 Rental Of Computer Equipment 0.0 Rental Of Computer Equipment 0.0 Miscellaneous Rent 1.1 Interest On Overdue Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0	• •	0.0	
Self Insurance - Claim Payments Self Insurance - Pharmacy Claims Premium Tax On Altcs Other Insurance-Related Charges Internal Service Data Processing Internal Service Data Proc- Pc/Lan External Programming-Mainframe/Legacy External Programming-Pc/Lan/Serv/Web External Programming-Pc/Lan/Serv/Web External Data Entry Ond Othr External Data Proc-Pdinframe/Legacy Othr External Data Proc-Pdinframe/Legacy Othr External Data Proc-Pdinframe/Legacy Othr External Data Proc-Pdinframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Ond Sanitation Waste Disposal Water Ond Gas And Fuel Oil For Buildings Ond Other Utilities Dond Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments Internal Acct/Budg/Financial Svcs Ond	•	0.0	
Self Insurance - Pharmacy Claims Premium Tax On Altcs Other Insurance-Related Charges Internal Service Data Processing Internal Service Data Proce-Pc/Lan External Programming-Mainframe/Legacy External Programming-Pc/Lan/Serv/Web External Data Entry Ono Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Ono Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Ono Sanitation Waste Disposal Water Ono Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Interest On Overdue Payments All Other Interest Payments Internal Acct/Budg/Financial Svcs Ono	Self Insurance - Premiums	0.0	
Self Insurance - Pharmacy Claims Premium Tax On Altcs Other Insurance-Related Charges Internal Service Data Processing Internal Service Data Processing Internal Service Data Processing Internal Service Data Proce-Pc/Lan Internal Service Data Proce-Pc/Lan External Programming-Mainframe/Legacy External Programming- Pc/Lan/Serv/Web External Data Entry Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Othr External Telecommunications Other External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Other External Telecommunication Service Electricity Other External Telecommunication Service Other External Telecommunication Service Electricity On Gas And Fuel Oil For Buildings Other Utilities On Other Utilities On Building Rent Charges To State Agencies Priv Lease To Own Bid Rent Chrgs To Agy Other Utilities On Other Utilities On Other Data Bid Rent Chrgs To Agy Other Of Part Bid Rent Chrgs To Agy Other Of Land And Buildings On Rental Of Computer Equipment On Rental Of Computer Equipment On Miscellaneous Rent Interest On Overdue Payments On Interest On Overdue Payments On Internal Acct/Budg/Financial Svcs	Self Insurance - Claim Payments	0.0	
Premium Tax On Altcs Other Insurance-Related Charges Internal Service Data Processing Internal Service Data Proce- Pc/Lan Internal Service Data Proce- Pc/Lan External Programming-Mainframe/Legacy External Programming-Pc/Lan/Serv/Web External Data Entry On Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Sanitation Waste Disposal Water On Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments Internal Acct/Budg/Financial Svcs O.0 Internal Acct/Budg/Financial Svcs O.0 Internal Acct/Budg/Financial Svcs	•	0.0	
Internal Service Data Processing (0.1) Internal Service Data Proc- Pc/Lan 0.0 External Programming-Mainframe/Legacy 0.0 External Programming- Pc/Lan/Serv/Web 0.0 External Data Entry 0.0 Othr External Data Proc-Mainframe/Legacy 0.0 Othr External Data Proc-Pc/Lan/Serv/Web 0.0 Othr External Data Proc-Pc/Lan/Serv/Web 0.0 Pmt for AFIS Development & Usage 4.6 Internal Service Telecommunications 0.0 External Telecom Long Distance-In-State 33.7 External Telecom Long Distance-Out-State 0.0 Other External Telecommunication Service 0.0 Electricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 0.0 Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 174.6 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0	•	0.0	
Internal Service Data Processing (0.1) Internal Service Data Proc- Pc/Lan 0.0 External Programming-Mainframe/Legacy 0.0 External Programming- Pc/Lan/Serv/Web 0.0 External Data Entry 0.0 Othr External Data Proc-Mainframe/Legacy 0.0 Othr External Data Proc-Pc/Lan/Serv/Web 0.0 Othr External Data Proc-Pc/Lan/Serv/Web 0.0 Othr External Data Proc-Pc/Lan/Serv/Web 0.0 Pmt for AFIS Development & Usage 4.6 Internal Service Telecommunications 0.0 External Telecom Long Distance-In-State 33.7 External Telecom Long Distance-Out-State 0.0 Other External Telecommunication Service 0.0 Electricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 0.0 Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 174.6 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0	Other Insurance-Related Charges	0.0	
Internal Service Data Proc- Pc/Lan External Programming-Mainframe/Legacy External Programming- Pc/Lan/Serv/Web External Data Entry Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State Sternal Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Other External Telecommunication Service Electricity Other External Telecommunication Service Ooc Sanitation Waste Disposal Water Ooc Gas And Fuel Oil For Buildings Other Utilities Dolo Building Rent Charges To State Agencies Priv Lease To Own Bid Rent Chrgs To Agy Cert Of Part Bid Rent Chrgs To Agy Cert Of Part Bid Rent Chrgs To Agy Cert Of Part Bid Rent Chrgs To Agy Rental Of Computer Equipment Ooc Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments Internal Acct/Budg/Financial Svcs Ooc Ooc Ooc Ooc Ooc Ooc Ooc O	_	(0.1)	
External Programming- Pc/Lan/Serv/Web External Data Entry Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Othr External Service Telecommunications Other External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Other External Telecommunication Service Other External Telecommunication Service Other External Telecommunication Service Other External Telecommunication Service Other University Other University Other University Other University Other Utilities Other Utiliti	_	, ,	
External Programming- Pc/Lan/Serv/Web External Data Entry Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Othr External Service Telecommunications Other External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Other External Telecommunication Service Other External Telecommunication Service Other External Telecommunication Service Other External Telecommunication Service Other University Other University Other University Other University Other Utilities Other Utiliti	,	0.0	
External Data Entry Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Othr External Service Telecommunications Other External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Other External Telecommunication Service Other External Telecommunication Service Other External Telecommunication Service Other Uther External Telecommunication Service Other Uther Other	, , ,	0.0	
Othr External Data Proc-Mainframe/Legacy0.0Othr External Data Proc-Pc/Lan/Serv/Web0.0Pmt for AFIS Development & Usage4.6Internal Service Telecommunications0.0External Telecom Long Distance-In-State33.7External Telecom Long Distance-Out-State0.0Other External Telecommunication Service0.0Electricity0.0Sanitation Waste Disposal0.0Water0.0Gas And Fuel Oil For Buildings0.0Other Utilities0.0Building Rent Charges To State Agencies0.0Priv Lease To Own Bld Rent Chrgs To Agy0.0Cert Of Part Bld Rent Chrgs To Agy174.6Rental Of Land And Buildings0.0Rental Of Computer Equipment0.0Rental Of Computer Equipment0.0Miscellaneous Rent0.0Interest On Overdue Payments0.0All Other Interest Payments0.0Internal Acct/Budg/Financial Svcs0.0		0.0	
Othr External Data Proc-Pc/Lan/Serv/Web0.0Pmt for AFIS Development & Usage4.6Internal Service Telecommunications0.0External Telecom Long Distance-In-State33.7External Telecom Long Distance-Out-State0.0Other External Telecommunication Service0.0Electricity0.0Sanitation Waste Disposal0.0Water0.0Gas And Fuel Oil For Buildings0.0Other Utilities0.0Building Rent Charges To State Agencies0.0Priv Lease To Own Bld Rent Chrgs To Agy0.0Cert Of Part Bld Rent Chrgs To Agy174.6Rental Of Land And Buildings0.0Rental Of Computer Equipment0.0Rental Of Other Machinery And Equipment0.0Miscellaneous Rent0.0Interest On Overdue Payments0.0All Other Interest Payments0.0Internal Acct/Budd/Financial Svcs0.0	•	0.0	
Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Other External Telecommunication Service Electricity Other External Telecommunication Service Electricity Other University Other University Other University Other University Other Utilities Other Utilities Other Utilities Other Utilities Other University Other	· · · · · · · · · · · · · · · · · · ·	0.0	
Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Other External Telecommunication Service Electricity Other External Telecommunication Service Electricity Other University Other University Other University Other University Other Utilities Other Utilities Other Utilities Other Utilities Other University Other	Pmt for AFIS Development & Usage	4.6	
External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Sanitation Waste Disposal Water O.0 Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs O.0		0.0	
External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Sanitation Waste Disposal Water O.0 Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs O.0	External Telecom Long Distance-In-State	33.7	
Electricity Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 0.0 Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 174.6 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments All Other Interest Payments 0.0 Internal Acct/Budg/Financial Svcs	External Telecom Long Distance-Out-State	0.0	
Sanitation Waste Disposal Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 0.0 Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy 174.6 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments All Other Interest Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0	Other External Telecommunication Service	0.0	
Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 0.0 Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 174.6 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0	Electricity	0.0	
Gas And Fuel Oil For Buildings Other Utilities 0.0 Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy 174.6 Rental Of Land And Buildings Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment Miscellaneous Rent 0.0 Interest On Overdue Payments All Other Interest Payments 0.0 Internal Acct/Budg/Financial Svcs	Sanitation Waste Disposal	0.0	
Other Utilities 0.0 Building Rent Charges To State Agencies 0.0 Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 174.6 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 All Other Interest Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0	Water	0.0	
Other Utilities 0.0 Building Rent Charges To State Agencies 0.0 Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 174.6 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 All Other Interest Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0	Gas And Fuel Oil For Buildings	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy 174.6 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 All Other Interest Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0		0.0	
Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments Internal Acct/Budg/Financial Svcs 174.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Building Rent Charges To State Agencies	0.0	
Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent O.0 Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs O.0	Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings Rental Of Computer Equipment O.0 Rental Of Other Machinery And Equipment Miscellaneous Rent O.0 Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs O.0	Cert Of Part Bld Rent Chrgs To Agy	174.6	
Rental Of Other Machinery And Equipment 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 All Other Interest Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0		0.0	
Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 All Other Interest Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0	Rental Of Computer Equipment	0.0	
Interest On Overdue Payments 0.0 All Other Interest Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0	Rental Of Other Machinery And Equipment	0.0	
Interest On Overdue Payments 0.0 All Other Interest Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0			
All Other Interest Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0			
Internal Acct/Budg/Financial Svcs 0.0	•	0.0	
	•		

Agency:	Department of Insurance Financial Institutions
Program:	Solvency Oversight

Program: Solvency Oversight		
	FY 2021 Actual	FY 2022 Expd. Plar
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.8	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	5.3	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	(0.1)	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	1.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	1.5	
Other Education And Training Costs	0.3	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	1.2	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0 0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
	59.3	
Dues Books- Subscriptions And Publications	3.0	
Costs For Digital Image Or Microfilm	2.2	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Cicuit Caid i ees Over Approved Littit	0.0	

Agency:	Department of Insurance Financial Institutions
Program:	Solvency Oversight

		FY 2021 Actual	FY 2022 Expd. Plai
Relief Bill	Expenditures	0.0	
Surplus P	roperty Distr To State Agencies	0.0	
Security S	Services	0.0	
Judgment	rs - Damages	0.0	
ICA Paym	ents to Claimants Confidential	0.0	
Jdgmnt-C	onfidential Restitution To Indiv	0.0	
Judgment	s - Non-Confidential Restitution	0.0	
Judgment	s - Punitive And Compensatory	0.0	
Pmts Mad	le to Resolve/Disputes/Avoid Costs of Litigation	0.0	
	Contracted State Inmate Labor	0.0	
•	To State Inmates	0.0	
Bad Debt	•	0.0	
Interview	•	0.0	
	Relocations-Nontaxable	0.0	
	Relocations-Taxable	0.0	
	idential Invest/Legal/Law Enf	0.0	
•	sitive Invest/Legal/Undercover	0.0	
	nting, Background Checks, Etc.	0.0	
Other Mis	cellaneous Operating	5.2 292.5	142.7
A	Expenditure Category Total	292.5	142.7
Appropriate		172.0	F2 2
	General Fund (Appropriated)	173.9	53.3
ID1998-A	Financial Services Fund (Appropriated)	29.2	0.0
Non-Appro	nriated	203.1	53.3
	Insurance Examiners Revolving Fund (Non-Appropriated)	24.1	24.1
	Captive Insurance Regulatory and Supervision Fund (Non-	22.7	22.7
	Financial Surveillance Fund (Non-Appropriated)	34.4	34.4
	Insurance Receivership Liquidation Fund (Non-Appropriate	8.2	8.2
	(89.4	89.4
	Fund Source Total	292.5	142.7
	ear Expenditures		0.0
	quipment Budget And Approp	0.0	
	Capital Purchase	0.0	
	Capital Leases	0.0	
	Capital Purchase	0.0	
	ole Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
-	Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
	Capital Leases	0.0	
•	Equipment Capital Purchase	0.0	
•	Equipment Capital Lease	0.0	
	nunication Equip-Capital Purchase	0.0	
	nunication Equip-Capital Lease	0.0	
•	uipment Capital Purchase	0.0	
-	uipment Capital Leases	0.0	
	d Or Licensed Software-Website	0.0	
	Generated Software-Website	0.0	
	nent in Progress	0.0	
Dialet OC		0.0	
-	Way/Easement/Extraction Rights ssets purchased, licensed or internally generate	0.0	

Agency:	Department of Insurance Financial Institutions
Program:	Solvency Oversight

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		FY 2021 Actual	FY 2022 Expd. Plan
Other intangible assets acqui	red by capital lease	0.0	
Other Capital Asset Purchase		0.0	
Leasehold Improvement-Cap	ital Purchase	0.0	
Other Capital Asset Leases		0.0	
Non-Capital Equip Budget An	d Approp	0.0	
Vehicles Non-Capital Purchas		0.0	
Vehicles Non-Capital Leases		0.0	
Furniture Non-Capital Purcha	se	0.0	
Works Of Art And Hist Treas-		0.0	
Furniture Non-Capital Leases	•	0.0	
Computer Equipment Non-Ca		0.2	
Computer Equipment Non-Ca		0.0	
Telecomm Equip Non-Capital		0.0	
Telecomm Equip Non-Capital		0.0	
Other Equipment Non-Capita		0.0	
Weapons Non-Capital Purcha		0.0	
		0.0	
Other Equipment Non-Capita			
Purchased Or Licensed Softw	•	(0.1)	
Internally Generated Softwar	re/Website	0.0	
LICENSES AND PERMITS		0.0	
Right-Of-Way/Easement/Extr		0.0	
=	chased, Licensed or Internall	0.0	
Noncapital Software/Web By	-	0.0	
Other Intangible Assets Acqu		0.0	
Other Long Lived Tangible As		0.0	
Non-Capital Equipment Exclu		0.0	
	Expenditure Category Total	0.1	0.0
Appropriated			
ID1998-A Financial Services	Fund (Appropriated)	0.1	0.0
		0.1	0.0
	Fund Source Total	0.1	0.0
Capital Outlay		0.0	0.0
	Expenditure Category Total	0.0	0.0
Debt Service		0.0	0.0
	Expenditure Category Total	0.0	0.0
Cook Allocation			
Cost Allocation	Evpanditure Cotagon: Total	0.0	0.0
	Expenditure Category Total	0.0	0.0
Transfers		318.0	319.9
	Expenditure Category Total	318.0	319.9
Non-Appropriated			
	Regulatory and Supervision Fund (Non-	318.0	319.9
p	,	318.0	319.9
	Fund Source Total	318.0	319.9
Employee Retirement Covera	age •		
COVER	~9~	Perso	nal

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All dollars are presented in thousands (not FTE).

1.0

FY 2021

FY 2022

90.9

ID3104-N

Agency:	Department of Insurance Financial Institutions
Program:	Solvency Oversight

		Actual E	xpd. Plan
Retirement System	FTE	Services	Fund#
Arizona State Retirement System	7.6	439.3	AA1000-A
Arizona State Retirement System	5.3	226.3	ID2377-N
Arizona State Retirement System	2.9	237.3	ID2473-N
Arizona State Retirement System	20.0	1,397.9	ID1998-A
Arizona State Retirement System	4.9	284.0	ID2034-N

Combined Regular & Elected Positions At/Above FICA Maximum of \$142,800

Arizona State Retirement System

Total	Personal	FTE's not eligible for
FTE	Services	Health, Dental & Life
0.0	0.0	0.0

Agency:	Department of Insurance Financial Institutions		
Program:	Consumer Protection		
		FY 2021 Actual	FY 2022 Expd. Plan
FTE		39.4	37.4
	Expenditure Category Total	39.4	37.4
Appropriate			
	General Fund (Appropriated)	21.2	21.2
ID1998-A	Financial Services Fund (Appropriated)	13.0	13.0
N A	ordered.	34.2	34.2
Non-Approp		0.2	0.2
	Mortgage Recovery Fund (Non-Appropriated)	0.2 1.0	0.2
	Federal Grants Fund (Non-Appropriated) Insurance Examiners Revolving Fund (Non-Appropriated)	1.0	1.0 1.0
	Banking Department Revolving Fund (Non-Appropriated)	1.0	0.0
	Assessment Fund for Voluntary Plans Fund (Non-Appropri	1.0	0.0
	Health Care Appeals Fund (Non-Appropriated)	1.0	1.0
1D2+07-N	riediti Care Appeals Fund (NorrAppropriated)		
	Ford October Total	5.2	3.2
	Fund Source Total	39.4	37.4
Personal S	Services	2,598.0	2,649.8
Boards ar	nd Commissions	0.0	0.0
	Expenditure Category Total	2,598.0	2,649.8
Appropriate	ed		
AA1000-A	General Fund (Appropriated)	1,528.9	1,528.9
ID1998-A	Financial Services Fund (Appropriated)	890.0	929.5
		2,418.9	2,458.4
Non-Approp			
	Mortgage Recovery Fund (Non-Appropriated)	0.9	8.3
	Federal Grants Fund (Non-Appropriated)	32.5	65.0
	Insurance Examiners Revolving Fund (Non-Appropriated)	43.9	43.9
	Banking Department Revolving Fund (Non-Appropriated)	23.9	0.0
	Assessment Fund for Voluntary Plans Fund (Non-Appropri	3.7	0.0
ID2467-N	Health Care Appeals Fund (Non-Appropriated)	74.2	74.2
		179.1	191.4
	Fund Source Total	2,598.0	2,649.8
Employee	e Related Expenses	984.7	992.6
	Expenditure Category Total	984.7	992.6
Appropriate	ed		
AA1000-A	General Fund (Appropriated)	582.9	582.9
ID1998-A	Financial Services Fund (Appropriated)	338.4	334.5
		921.3	917.4
Non-Approp			
	Mortgage Recovery Fund (Non-Appropriated)	0.5	3.5
	Federal Grants Fund (Non-Appropriated)	10.8	29.0
	Insurance Examiners Revolving Fund (Non-Appropriated)	16.4	16.4
	Banking Department Revolving Fund (Non-Appropriated)	8.2	0.0
	Assessment Fund for Voluntary Plans Fund (Non-Appropri	1.2	0.0
1D2467-N	Health Care Appeals Fund (Non-Appropriated)	26.3	26.3
		63.4	75.2
		984.7	992.6
	Fund Source Total	304.7	332.0

Agency:	Department of Insurance Financial Institutions
Program:	Consumer Protection

External Prof/Outside Serv Budg And Appn 0.0 External Investment Services 0.0 0.	- Concums.		FY 2021 Actual	FY 2022 Expd. Plan	
Other External Financial Services 13.6 Attorney General Legal Services 13.6 External Engineer/Architect Cost - Exp 0.0 External Engineer/Architect Cost - Exp 0.0 Other Design 0.0 Temporary Agency Services 0.0 Hospital Services 0.0 Other Medical Services 0.0 Institutional Care 0.0 Education And Training 0.0 Vendor Travel 0.0 Professional & Outside Services Excluded from Cost Allocat 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0 Non - Confidential Specialist Fees 0.0 Outside Actuarial Costs 0.0 Confidential Specialist Fees 0.0 Outside Actuarial Costs 0.0 Other Professional And Outside Services 392.4 Expenditure Category Total 406.0 AA1000-A General Fund (Appropriated) 0.0 ID203-N Insurance Examiners Revolving Fund (Non-Appropriated) 0.0 <	External Prof/Outside Serv Budg	And Appn	0.0		
Attorney General Legal Services 13.6 External Legal Services 0.0 External Engineer/Architect Cost - Exp 0.0 External Engineer/Architect Cost - Cap 0.0 Other Design 0.0 0.0 Temporary Agency Services 0.0 Hospital Services 0.0 Other Medical Services 0.0 Education And Training 0.0 Vendor Travel 0.0 Professional & Outside Services Excluded from Cost Allocat 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0 Costs related to those in custody of the State 0.0 Confidential Specialist Fees 0.0 Outside Actuarial Costs 0.0 Outside Actuarial Costs 0.0 Outside Actuarial Costs 0.0 Other Professional And Outside Services 392.4 Expenditure Category Total 406.0 427.0 Appropriated 0.0 0.0 Onal Altonoral Federal Grants Fund (Non-Appropriated) 0.0 0.0 Onal Dicate	External Investment Services		0.0		
External Legal Services	Other External Financial Services		0.0		
External Engineer/Architect Cost - Exp 0.0 External Engineer/Architect Cost - Cap 0.0	Attorney General Legal Services		13.6		
External Engineer/Architect Cost- Cap	External Legal Services		0.0		
Other Design 0.0 Temporary Agency Services 0.0 Hospital Services 0.0 Other Medical Services 0.0 Institutional Care 0.0 Education And Training 0.0 Vendor Travel 0.0 Professional & Outside Services Excluded from Cost Allocat 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0 Non - Confidential Specialist Fees 0.0 Outside Actuarial Costs 0.0 Other Professional And Outside Services 392.4 Expenditure Category Total 406.0 427.0 Appropriated 0.0 0.0 AA1000-A General Fund (Appropriated) 0.0 0.0 ID2034-N Insurance Examiners Revolving Fund (Non-Appropriated) 310.7 310.7 ID2467-N Health Care Appeals Fund (Non-Appropriated) 95.3 95.3 Fund Source Total 406.0 427.0 Appropriated 0.0 65.3 Appropriated <td< td=""><td>External Engineer/Architect Cost</td><td>- Exp</td><td>0.0</td><td></td></td<>	External Engineer/Architect Cost	- Exp	0.0		
Temporary Agency Services	External Engineer/Architect Cost-	Сар	0.0		
Hospital Services	Other Design		0.0		
Other Medical Services 0.0 Institutional Care 0.0 Education And Training 0.0 Vendor Travel 0.0 Professional & Outside Services Excluded from Cost Allocat 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0 Non - Confidential Specialist Fees 0.0 Outside Actuarial Costs 0.0 Otter Professional And Outside Services 392.4 Expenditure Category Total 406.0 427.0 Appropriated 0.0 0.0 0.0 Al1000-A General Fund (Appropriated) 0.0 0.0 0.0 ID2004-N Federal Grants Fund (Non-Appropriated) 0.0 21.0 ID2034-N Insurance Examiners Revolving Fund (Non-Appropriated) 95.3 95.3 ID2467-N Health Care Appeals Fund (Non-Appropriated) 95.3 95.3 Fund Source Total 406.0 427.0 Appropriated 0.0 65.3 Appropriated 0.0 65.3 <t< td=""><td>Temporary Agency Services</td><td></td><td>0.0</td><td></td></t<>	Temporary Agency Services		0.0		
Institutional Care	Hospital Services		0.0		
Education And Training 0.0 Vendor Travel 0.0 Professional & Outside Services Excluded from Cost Allocat 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0 Costs related to those in custody of the State 0.0 Confidential Specialist Fees 0.0 Confidential Specialist Fees 0.0 Outside Actuarial Costs 0.0 Outside Actuarial Costs 0.0 Outside Actuarial Costs 0.0 Outside Actuarial And Outside Services 392.4 Expenditure Category Total 406.0 427.0 Appropriated 406.0 427.0 Appropriated 0.0	Other Medical Services		0.0		
Vendor Travel 0.0 Professional & Outside Services Excluded from Cost Allocat 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0 Non - Confidential Specialist Fees 0.0 Outside Actuarial Costs 0.0 Other Professional And Outside Services 392.4 Expenditure Category Total 406.0 427.0 Appropriated 0.0 0.0 0.0 Non-Appropriated 0.0 0.0 0.0 ID2000-N Federal Grants Fund (Non-Appropriated) 0.0 0.0 0.0 ID2034-N Insurance Examiners Revolving Fund (Non-Appropriated) 310.7	Institutional Care		0.0		
Professional & Outside Services Excluded from Cost Allocat 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0 Non - Confidential Specialist Fees 0.0 Confidential Specialist Fees 0.0 Outside Actuarial Costs 0.0 Other Professional And Outside Services 392.4 Expenditure Category Total 406.0 427.0 Appropriated 0.0 0.0 0.0 AA1000-A General Fund (Appropriated) 0.0 0.0 ID2000-N Federal Grants Fund (Non-Appropriated) 310.7 310.7 ID2034-N Insurance Examiners Revolving Fund (Non-Appropriated) 95.3 95.3 ID2467-N Health Care Appeals Fund (Non-Appropriated) 95.3 95.3 Fund Source Total 406.0 427.0 Appropriated 0.0 65.3 Appropriated 0.0 65.3 Appropriated 0.0 65.3 Travel Out of State Expenditure Category Total (8.9) 7.0	Education And Training		0.0		
Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0 Non - Confidential Specialist Fees 0.0 Confidential Specialist Fees 0.0 Outside Actuarial Costs 0.0 Other Professional And Outside Services 392.4 Expenditure Category Total 406.0 427.0 Appropriated AA1000-A General Fund (Appropriated) 0.0 0.0 Non-Appropriated ID2000-N Federal Grants Fund (Non-Appropriated) 0.0 21.0 ID2034-N Insurance Examiners Revolving Fund (Non-Appropriated) 310.7 310.7 ID2467-N Health Care Appeals Fund (Non-Appropriated) 95.3 95.3 Fund Source Total 406.0 427.0 Fund Source Total 0.0 65.3 Appropriated AA1000-A General Fund (Appropriated) 0.0 65.3 Fund Source Total 0.0 65.3 <td colspan<="" td=""><td>Vendor Travel</td><td></td><td>0.0</td><td></td></td>	<td>Vendor Travel</td> <td></td> <td>0.0</td> <td></td>	Vendor Travel		0.0	
External Telecom Consulting Services	Professional & Outside Services E	Excluded from Cost Allocat	0.0		
Costs related to those in custody of the State 0.0 Non - Confidential Specialist Fees 0.0 Confidential Specialist Fees 0.0 Outside Actuarial Costs 0.0 Other Professional And Outside Services 392.4 Expenditure Category Total 406.0 427.0 Appropriated 0.0 0.0 0.0 AA1000-A General Fund (Appropriated) 0.0 0.0 0.0 Non-Appropriated 1D2000-N Federal Grants Fund (Non-Appropriated) 310.7 310.7 ID2034-N Insurance Examiners Revolving Fund (Non-Appropriated) 35.3 95.3 ID2467-N Health Care Appeals Fund (Non-Appropriated) 35.3 95.3 Fund Source Total 406.0 427.0 Appropriated Expenditure Category Total 0.0 65.3 Appropriated 0.0 65.3 Fund Source Total 0.0 65.3 Fund Source Total 0.0 65.3 Appropriated 0.0 65.3 Travel Out of State Expenditure Category Total (8.9) 7.0 Appro	Vendor Travel - Non Reportable		0.0		
Costs related to those in custody of the State 0.0 Non - Confidential Specialist Fees 0.0 Confidential Specialist Fees 0.0 Outside Actuarial Costs 0.0 Other Professional And Outside Services 392.4 Expenditure Category Total 406.0 427.0 Appropriated A1000-A General Fund (Appropriated) 0.0 0.0 Non-Appropriated 0.0 0.0 0.0 ID2000-N Federal Grants Fund (Non-Appropriated) 30.0 21.0 ID2034-N Insurance Examiners Revolving Fund (Non-Appropriated) 95.3 95.3 ID2467-N Health Care Appeals Fund (Non-Appropriated) 95.3 95.3 Fund Source Total 406.0 427.0 Appropriated 0.0 65.3 Appropriated 0.0 65.3 Fund Source Total 0.0 65.3 Appropriated 0.0 65.3 Fund Source Total 0.0 65.3 Fund Source Total 0.0 65.3 Fund Sour	External Telecom Consulting Serv	vices	0.0		
Confidential Specialist Fees 0.0 Outside Actuarial Costs 0.0 Other Professional And Outside Services 392.4 Expenditure Category Total 406.0 427.0 Appropriated AA1000-A General Fund (Appropriated) 0.0 0.0 Non-Appropriated 0.0 0.0 0.0 ID2000-N Federal Grants Fund (Non-Appropriated) 0.0 21.0 ID2034-N Insurance Examiners Revolving Fund (Non-Appropriated) 310.7 310.7 ID2467-N Health Care Appeals Fund (Non-Appropriated) 95.3 95.3 Fund Source Total 406.0 427.0 Travel In-State 0.0 65.3 Expenditure Category Total 0.0 65.3 Appropriated 0.0 65.3 Fund Source Total 0.0 65.3 Fund Source Total 0.0 65.3 Appropriated 0.0 65.3 Fund Source Total 0.0 65.3 Fund Source Total 0.0 65.3 Appropriated 0.0 65.3 <tr< td=""><td></td><td></td><td>0.0</td><td></td></tr<>			0.0		
Outside Actuarial Costs 0.0 Other Professional And Outside Services 392.4 Expenditure Category Total 406.0 427.0 Appropriated 0.0 0.0 0.0 AA1000-A General Fund (Appropriated) 0.0 0.0 0.0 Non-Appropriated 1D2000-N Federal Grants Fund (Non-Appropriated) 310.7 310.7 ID2034-N Insurance Examiners Revolving Fund (Non-Appropriated) 95.3 95.3 ID2467-N Health Care Appeals Fund (Non-Appropriated) 95.3 95.3 Fund Source Total 406.0 427.0 Travel In-State 0.0 65.3 Appropriated 0.0 65.3 AA1000-A General Fund (Appropriated) 0.0 65.3 Fund Source Total 0.0 65.3 Travel Out of State Expenditure Category Total (8.9) 7.0 Appropriated AA1000-A General Fund (Appropriated) 0.0 7.0 Appropriated 0.0 7.0 7.0 Appropriated 0.0 7.0 AA1000-A General Fund (Appropriated)	Non - Confidential Specialist Fees	5	0.0		
Outside Actuarial Costs 392.4 Other Professional And Outside Services 392.4 Expenditure Category Total 406.0 427.0 Appropriated 0.0 0.0 A1000-A General Fund (Appropriated) 0.0 0.0 Non-Appropriated 0.0 21.0 ID2000-N Federal Grants Fund (Non-Appropriated) 310.7 310.7 ID234-N Insurance Examiners Revolving Fund (Non-Appropriated) 95.3 95.3 ID2467-N Health Care Appeals Fund (Non-Appropriated) 95.3 95.3 Fund Source Total 406.0 427.0 Travel In-State 0.0 65.3 Expenditure Category Total 0.0 65.3 Appropriated 0.0 65.3 Fund Source Total 0.0 65.3 Fund Source Total 0.0 65.3 Travel Out of State (8.9) 7.0 Expenditure Category Total (8.9) 7.0 Appropriated 0.0 7.0 AA1000-A General Fund (Appropriated) 0.0 7.0 Appropriated	·		0.0		
Appropriated AA1000-A General Fund (Appropriated) 0.0 0.	•		0.0		
Appropriated AA1000-A General Fund (Appropriated) 0.0 0.0 Non-Appropriated ID2000-N Federal Grants Fund (Non-Appropriated) 0.0 21.0 ID2034-N Insurance Examiners Revolving Fund (Non-Appropriated) 310.7 310.7 ID2467-N Health Care Appeals Fund (Non-Appropriated) 95.3 95.3 Fund Source Total 406.0 427.0 Appropriated Travel In-State 0.0 65.3 Appropriated Al1000-A General Fund (Appropriated) 0.0 65.3 Travel Out of State Expenditure Category Total 0.0 65.3 Travel Out of State Expenditure Category Total (8.9) 7.0 Appropriated (8.9) 7.0 Appropriated Al1000-A General Fund (Appropriated) 0.0 65.3 Travel Out of State Expenditure Category Total (8.9) 7.0 Appropriated 0.0 7.0 Appropriated 0.0 7.0 Appropriated 0.0 7.0 Appropriated 0.0 7.0 </td <td>Other Professional And Outside S</td> <td>Services</td> <td>392.4</td> <td></td>	Other Professional And Outside S	Services	392.4		
Non-Appropriated 0.0			406.0	427.0	
Non-Appropriated 0.0 0.0 ID2000-N Federal Grants Fund (Non-Appropriated) 0.0 21.0 ID2034-N Insurance Examiners Revolving Fund (Non-Appropriated) 310.7 310.7 ID2467-N Health Care Appeals Fund (Non-Appropriated) 95.3 95.3 Travel In-State 0.0 65.3 Expenditure Category Total 0.0 65.3 Appropriated AA1000-A General Fund (Appropriated) 0.0 65.3 Travel Out of State Expenditure Category Total (8.9) 7.0 Appropriated AA1000-A General Fund (Appropriated) 0.0 7.0 Appropriated AA1000-A General Fund (Appropriated) 0.0 7.0 Appropriated Banking Department Revolving Fund (Non-Appropriated) 0.0 7.0 Non-Appropriated Banking Department Revolving Fund (Non-Appropriated) (8.9) 0.0	Appropriated				
Non-Appropriated ID2000-N Federal Grants Fund (Non-Appropriated) 0.0 21.0 ID2034-N Insurance Examiners Revolving Fund (Non-Appropriated) 310.7 310.7 310.7 ID2467-N Health Care Appeals Fund (Non-Appropriated) 95.3 95.3 95.3 406.0 427.0 406.0	AA1000-A General Fund (Approp	oriated)			
ID2000-N Federal Grants Fund (Non-Appropriated) 0.0 21.0 ID2034-N Insurance Examiners Revolving Fund (Non-Appropriated) 310.7 310.7 ID2467-N Health Care Appeals Fund (Non-Appropriated) 95.3 95.3	Non-Appropriated		0.0	0.0	
ID2034-N Insurance Examiners Revolving Fund (Non-Appropriated) 310.7 3		Non-Appropriated)	0.0	21.0	
ID2467-N Health Care Appeals Fund (Non-Appropriated) 95.3 95.3 406.0 427.0 406.0 427.0 406.0 427.0 406.0 427.0 406.0 427.0 406.0 427.0 406.0 427.0 406.0 427.0 406.0 427.0 406.0 427.0 406.0 427.0 65.3 406.0 427.0 65.3 406.0 406.0 65.3 406.0 65.3 406.0 406.0 65.3 406.0 406.0 65.3 406.0 406.0 406.0 406.0 65.3 406.0 406.0 406.0 406.0 65.3 406.0					
Fund Source Total 406.0 427.0					
Fund Source Total 406.0 427.0 Travel In-State 0.0 65.3 Expenditure Category Total 0.0 65.3 Appropriated AA1000-A General Fund (Appropriated) 0.0 65.3 Fund Source Total 0.0 65.3 Travel Out of State (8.9) 7.0 Expenditure Category Total (8.9) 7.0 Appropriated AA1000-A General Fund (Appropriated) 0.0 7.0 Non-Appropriated ID2126-N Banking Department Revolving Fund (Non-Appropriated) (8.9) 0.0 (8.9) 0.0	102407-IV Health Care Appeals I	and (Non-Appropriated)			
Travel In-State 0.0 65.3 Expenditure Category Total 0.0 65.3 Appropriated 0.0 65.3 AA1000-A General Fund (Appropriated) 0.0 65.3 Fund Source Total 0.0 65.3 Travel Out of State (8.9) 7.0 Expenditure Category Total (8.9) 7.0 Appropriated AA1000-A General Fund (Appropriated) 0.0 7.0 Non-Appropriated 0.0 7.0 ID2126-N Banking Department Revolving Fund (Non-Appropriated) (8.9) 0.0 (8.9) 0.0					
Expenditure Category Total 0.0 65.3		Fund Source Total	406.0	427.0	
Appropriated AA1000-A General Fund (Appropriated) 0.0 65.3 Fund Source Total 0.0 65.3 Travel Out of State (8.9) 7.0 Expenditure Category Total (8.9) 7.0 Appropriated AA1000-A General Fund (Appropriated) 0.0 7.0 Non-Appropriated ID2126-N Banking Department Revolving Fund (Non-Appropriated) (8.9) 0.0 (8.9) 0.0	Travel In-State		0.0	65.3	
AA1000-A General Fund (Appropriated) 0.0 65.3 Fund Source Total 0.0 65.3 Travel Out of State (8.9) 7.0 Expenditure Category Total (8.9) 7.0 Appropriated AA1000-A General Fund (Appropriated) 0.0 7.0 Non-Appropriated 1D2126-N Banking Department Revolving Fund (Non-Appropriated) (8.9) 0.0 (8.9) 0.0		Expenditure Category Total	0.0	65.3	
Fund Source Total 0.0 65.3 Travel Out of State (8.9) 7.0 Expenditure Category Total (8.9) 7.0 Appropriated AA1000-A General Fund (Appropriated) 0.0 7.0 Non-Appropriated ID2126-N Banking Department Revolving Fund (Non-Appropriated) (8.9) 0.0 (8.9) 0.0	Appropriated				
Fund Source Total 0.0 65.3 Travel Out of State (8.9) 7.0 Expenditure Category Total (8.9) 7.0 Appropriated AA1000-A General Fund (Appropriated) 0.0 7.0 Non-Appropriated 0.0 7.0 ID2126-N Banking Department Revolving Fund (Non-Appropriated) (8.9) 0.0 (8.9) 0.0	AA1000-A General Fund (Approp	oriated)	0.0	65.3	
Expenditure Category Total (8.9) 7.0 Appropriated AA1000-A General Fund (Appropriated) 0.0 7.0 Non-Appropriated 0.0 7.0 ID2126-N Banking Department Revolving Fund (Non-Appropriated) (8.9) 0.0 (8.9) 0.0			0.0	65.3	
Expenditure Category Total (8.9) 7.0 Appropriated AA1000-A General Fund (Appropriated) 0.0 7.0 Non-Appropriated ID2126-N Banking Department Revolving Fund (Non-Appropriated) (8.9) 0.0 (8.9) 0.0		Fund Source Total	0.0	65.3	
Expenditure Category Total (8.9) 7.0 Appropriated AA1000-A General Fund (Appropriated) 0.0 7.0 Non-Appropriated ID2126-N Banking Department Revolving Fund (Non-Appropriated) (8.9) 0.0 (8.9) 0.0	Travel Out of State		(8.9)	7.0	
AA1000-A General Fund (Appropriated) 0.0 7.0 Non-Appropriated ID2126-N Banking Department Revolving Fund (Non-Appropriated) (8.9) 0.0 (8.9) 0.0		Expenditure Category Total	(8.9)	7.0	
Non-Appropriated ID2126-N Banking Department Revolving Fund (Non-Appropriated) (8.9) 0.0 (8.9) 0.0	Appropriated				
Non-Appropriated ID2126-N Banking Department Revolving Fund (Non-Appropriated) (8.9) 0.0 (8.9) 0.0	AA1000-A General Fund (Approp	oriated)	0.0	7.0	
ID2126-N Banking Department Revolving Fund (Non-Appropriated) (8.9) 0.0 (8.9)	Non Appropriated		0.0	7.0	
		Revolving Fund (Non-Appropriated)	(8.9)	0.0	
			(8.9)	0.0	
		Fund Source Total			

Agency:	Department of Insurance Financial Institution	ns	
Program:	Consumer Protection		
		FY 2021 Actual	FY 2022 Expd. Plan
Food		0.0	0.0
	Expenditure Category Total	0.0	0.0
Aid to Overnier	stices and Tadiciduals	0.0	0.0
Ald to Organiza	ations and Individuals Expenditure Category Total	0.0	0.0
Other Operatin	a Expenses		105.1
	g Expenditures Budg Approp	0.0	
	g Expenditures Excluded from Cost Allocati	0.0	
	ent Charges To State Agency	0.0	
	ent Deductible - Indemnity	0.0	
	ent Deductible - Legal	0.0	
	ent Deductible - Legal ent Deductible - Medical	0.0	
_	ent Deductible - Medical ent Deductible - Other	0.0	
=	Physical-Taxable- Self Ins	0.0	
	s Payments To Attorneys	0.0	
	y- Non-Taxable- Self Ins	0.0	
	y- Non-Taxable- Sell Ins ctice - Self-Insured	0.0	
	bility - Self Insured	0.0	
	ty Damage - Self- Insured	0.0	
		0.0	
	ysical Damage-Self Insured		
Liability Insura		0.0	
	ance Premiums	0.0	
=	ensation Benefit Payments	0.0	
	- Administrative Fees	0.0	
Self Insurance		0.0	
	- Claim Payments	0.0	
	- Pharmacy Claims	0.0	
Premium Tax C		0.0	
Other Insurance	e-Related Charges	0.0	
Internal Service	e Data Processing	0.0	
Internal Service	e Data Proc- Pc/Lan	0.0	
External Progra	amming-Mainframe/Legacy	0.0	
External Progra	amming- Pc/Lan/Serv/Web	0.0	
External Data I	Entry	0.0	
Othr External [Data Proc-Mainframe/Legacy	0.0	
Othr External [Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS D	evelopment & Usage	6.4	
Internal Service	e Telecommunications	0.0	
External Teleco	om Long Distance-In-State	51.0	
	om Long Distance-Out-State	0.0	
	Telecommunication Service	0.0	
Electricity		0.0	
Sanitation Was	te Disposal	0.0	
Water	2.550001	0.0	
	Dil For Buildings	0.0	
Other Utilities	on to buildings	0.0	
	Charges To State Agencies	0.0	
	Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bl	d Rent Chrgs To Agy	237.0	

Agency:	Department of Insurance Financial Institutions
Program:	Consumer Protection

Program:	Consumer Protection		
		FY 2021 Actual	FY 2022 Expd. Plar
Rental Of Land A	And Buildings	0.0	
Rental Of Comp	uter Equipment	0.0	
Rental Of Other	Machinery And Equipment	0.0	
Miscellaneous Re		0.0	
Interest On Ove	rdue Payments	0.0	
All Other Interes		0.0	
	dg/Financial Svcs	0.0	
Other Internal S	ervices	0.0	
Repair And Main	tenance - Buildings	(0.8)	
	tenance - Vehicles	0.0	
Repair And Main	t - Mainframe And Legacy	0.2	
•	t-Pc/Lan/Serv/Web	0.0	
	tenance - Other Equipment	2.0	
Other Repair An	• •	0.0	
•	t And Maintenance	0.3	
Uniforms		0.0	
Inmate Clothing		0.0	
Security Supplies	5	0.0	
Office Supplies		0.1	
Computer Suppl	ies	0.0	
Housekeeping S		0.0	
Bedding And Bat		0.0	
Drugs And Medic		0.0	
Medical Supplies	• • • • • • • • • • • • • • • • • • • •	0.0	
Dental Supplies		0.0	
• •	Transportation Fuels	0.0	
	icants And Supplies	0.0	
	upplies-Not Auto Or Build	0.0	
	tenance Supplies-Building	0.0	
Other Operating		0.0	
Publications		0.0	
Aggregate With	neld Or Paid Commissions	0.0	
Lottery Prizes		0.0	
Lottery Distribut	ion Costs	0.0	
Material for Furt		0.0	
Other Resale Su	_	0.0	
Loss On Sales O	•	0.0	
Loss on Sales of		0.0	
Employee Tuitio	n Reimbursement-Graduate	0.0	
• •	n Reimb Under-Grad/Other	0.0	
	stration-Attendance Fees	2.5	
	And Training Costs	0.9	
Advertising	7 ma 17 ammig 30000	0.0	
Sponsorships		0.0	
Internal Printing		0.0	
External Printing		0.0	
Photography		0.0	
Postage And Del	iverv	1.4	
	ding and Destruction Services	0.0	
	Sign Language Services	0.0	
	State Universities	0.0	
		0.0	

Agency:	Department of Insurance Financial Institutions
Program:	Consumer Protection

		FY 2021 Actual	FY 2022 Expd. Plan
Other Int	rastate Distributions	0.0	
Awards		0.0	
Entertainr	ment And Promotional Items	0.0	
Dues		5.5	
Books- Su	bscriptions And Publications	5.1	
Costs For	Digital Image Or Microfilm	2.2	
Revolving	Fund Advances	0.0	
Credit Ca	rd Fees Over Approved Limit	0.0	
Relief Bill	Expenditures	0.0	
	roperty Distr To State Agencies	0.0	
Security S		0.0	
_	s - Damages	0.0	
	ents to Claimants Confidential	0.0	
_	onfidential Restitution To Indiv	0.0	
_	s - Non-Confidential Restitution	0.0	
_	s - Punitive And Compensatory	0.0	
	e to Resolve/Disputes/Avoid Costs of Litigation	0.0	
	Contracted State Inmate Labor	0.0	
•	To State Inmates	0.0	
Bad Debt	·	0.0	
Interview	•	0.0	
	Relocations-Nontaxable	0.0	
	Relocations-Taxable idential Invest/Legal/Law Enf	0.0 0.0	
		0.0	
	sitive Invest/Legal/Undercover	0.0	
	iting, Background Checks, Etc. cellaneous Operating	6.0	
Other Mis	Expenditure Category Total	319.8	105.1
Appropriate			
	General Fund (Appropriated)	253.5	75.0
	Financial Services Fund (Appropriated)	34.1	0.0
		287.6	75.0
Non-Appro			
ID2000-N	Federal Grants Fund (Non-Appropriated)	3.4	1.3
ID2034-N	Insurance Examiners Revolving Fund (Non-Appropriated)	22.2	22.2
ID2467-N	Health Care Appeals Fund (Non-Appropriated)	6.6	6.6
		32.2	30.1
	Fund Source Total	319.8	105.1
Current Y	ear Expenditures		0.0
Capital Ed	uipment Budget And Approp	0.0	
Vehicles (Capital Purchase	0.0	
Vehicles (Capital Leases	0.0	
Furniture	Capital Purchase	0.0	
Deprecial	le Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr	Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture	Capital Leases	0.0	
Computer	Equipment Capital Purchase	0.0	
Computer	Equipment Capital Lease	0.0	
Telecomn	nunication Equip-Capital Purchase	0.0	
Telecomn	nunication Equip-Capital Lease	0.0	

Agency:	Department of Insurance Financial Institutions
Program:	Consumer Protection

		FY 2021	FY 2022
		Actual	Expd. Plan
Other Equipment Capital		0.0	
Other Equipment Capital		0.0	
Purchased Or Licensed S	oftware-Website	0.0	
Internally Generated Soft	tware-Website	0.0	
Development in Progress	3	0.0	
Right-Of-Way/Easement/	Extraction Rights	0.0	
Oth Int Assets purchase	ed, licensed or internally generate	0.0	
Other intangible assets a	cquired by capital lease	0.0	
Other Capital Asset Purch	hases	0.0	
Leasehold Improvement-	-Capital Purchase	0.0	
Other Capital Asset Lease	es	0.0	
Non-Capital Equip Budge	et And Approp	0.0	
Vehicles Non-Capital Pure		0.0	
Vehicles Non-Capital Lea	ses	0.0	
Furniture Non-Capital Pu		0.0	
Works Of Art And Hist Tr		0.0	
Furniture Non-Capital Lea		0.0	
Computer Equipment No		0.2	
Computer Equipment No		0.0	
Telecomm Equip Non-Ca		0.0	
Telecomm Equip Non-Ca		0.0	
Other Equipment Non-Ca		0.0	
Weapons Non-Capital Pu		0.0	
		0.0	
	Other Equipment Non-Capital Lease		
Purchased Or Licensed Software/Website Internally Generated Software/Website		0.0 0.0	
LICENSES AND PERMITS		0.0	
Right-Of-Way/Easement/		0.0	
	- Purchased, Licensed or Internall	0.0	
Noncapital Software/Web	•	0.0	
	Acquired by Capital Lease	0.0	
Other Long Lived Tangib	•	0.0	
Non-Capital Equipment E	Excluded from Cost Allocation	0.0	
	Expenditure Category Total	0.2	0.0
Appropriated			
ID1998-A Financial Serv	rices Fund (Appropriated)	0.2	0.0
		0.2	0.0
	Fund Source Total	0.2	0.0
Capital Outlay		0.0	0.0
	Expenditure Category Total	0.0	0.0
Debt Service	eminate of the second	0.0	0.0
	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
	Expenditure Category Total	0.0	0.0
Transfers		0.0	0.0

Agency:	Department of Insurance Financial Institutions
Program:	Consumer Protection

Expenditure Category Total

FY 2021
Actual
Expenditure Category Total

FY 2022
Expd. Plan
0.0
0.0

Employee Retirement Coverage		Personal	
Retirement System	FTE	Services	Fund#
Arizona State Retirement System	21.2	1,528.9	AA1000-A
Arizona State Retirement System	13.0	929.5	ID1998-A
Arizona State Retirement System	1.0	74.2	ID2467-N
Arizona State Retirement System	1.0	43.9	ID2034-N
Arizona State Retirement System	0.2	8.3	ID1997-N
Arizona State Retirement System	1.0	65.0	ID2000-N

Combined Regular & Elected Positions At/Above	,
FICA Maximum of \$142,800	

Total	Personal	FTE's not eligible for
FTE	Services	Health, Dental & Life
0.0	0.0	0.0

Agency:	Department of Insurance Financial Institutions
Program:	Mental Health Parity

Program. Mental H	lealth Parity		
		FY 2021 Actual	FY 2022 Expd. Plan
FTE		1.0	1.0
	Expenditure Category Total	1.0	1.0
Appropriated			
AA1000-A General Fund (App	ropriated)	1.0	1.0
		1.0	1.0
	Fund Source Total	1.0	1.0
Personal Services		95.0	95.0
Boards and Commissions		0.0	0.0
	Expenditure Category Total	95.0	95.0
Appropriated			
AA1000-A General Fund (App	ropriated)	95.0	95.0
		95.0	95.0
	Fund Source Total	95.0	95.0
		95.0	30.0
Employee Related Expenses		18.0	18.0
Employee Related Expenses	Expenditure Category Total	18.0	18.0
Appropriated			
AA1000-A General Fund (App	ropriated)	18.0	18.0
		18.0	18.0
	Fund Source Total	18.0	18.0
Professional and Outside Servi	ices		0.0
External Prof/Outside Serv Bu	dg And Appn	0.0	
External Investment Services		0.0	
Other External Financial Service	ces	0.0	
Attorney General Legal Service	es	0.0	
External Legal Services		0.0	
External Engineer/Architect Co	ost - Exp	0.0	
External Engineer/Architect Co		0.0	
Other Design		0.0	
Temporary Agency Services		0.0	
Hospital Services		0.0	
Other Medical Services		0.0	
Institutional Care		0.0	
Education And Training		0.0	
Vendor Travel		0.0	
Professional & Outside Service	es Excluded from Cost Allocat	0.0	
Vendor Travel - Non Reportab		0.0	
External Telecom Consulting S		0.0	
Costs related to those in custo		0.0	
Non - Confidential Specialist F	-	0.0	
Confidential Specialist Fees		0.0	
Outside Actuarial Costs		0.0	
Other Professional And Outsid	le Services	0.0	
3.223.2.3.7.1.3.2.33.0.0	Expenditure Category Total	0.0	0.0
Travel In-State		0.0	0.0

Agency:	Department of Insurance Financial Institut	tions	
Program:	Mental Health Parity		
		FY 2021 Actual	FY 2022 Expd. Plan
	Expenditure Category Total	0.0	0.0
Travel Out of Sta	ete Expenditure Category Total	0.0	0.0 0.0
	Experientale Category Total	0.0	0.0
Food		0.0	0.0
	Expenditure Category Total	0.0	0.0
Aid to Organizati	ions and Individuals	0.0	0.0
7 lid to Organizaci	Expenditure Category Total	0.0	0.0
Other Operating	Expenses		2.7
	Expenditures Budg Approp	0.0	
	Expenditures Excluded from Cost Allocati	0.0	
	nt Charges To State Agency	0.0	
	nt Deductible - Indemnity	0.0	
	nt Deductible - Legal	0.0	
	nt Deductible - Medical	0.0	
	nt Deductible - Other	0.0	
	hysical-Taxable- Self Ins	0.0	
	Payments To Attorneys	0.0	
	Non-Taxable- Self Ins	0.0	
	ice - Self-Insured	0.0	
Automobile Liabi	lity - Self Insured	0.0	
General Property	Damage - Self- Insured	0.0	
Automobile Phys	ical Damage-Self Insured	0.0	
Liability Insurance	ce Premiums	0.0	
Property Insurar	ice Premiums	0.0	
Workers Comper	nsation Benefit Payments	0.0	
Self Insurance -	Administrative Fees	0.0	
Self Insurance -	Premiums	0.0	
Self Insurance -	Claim Payments	0.0	
Self Insurance -	Pharmacy Claims	0.0	
Premium Tax Or	Altcs	0.0	
Other Insurance	-Related Charges	0.0	
Internal Service	Data Processing	0.0	
Internal Service	Data Proc- Pc/Lan	0.0	
External Progran	nming-Mainframe/Legacy	0.0	
External Progran	nming- Pc/Lan/Serv/Web	0.0	
External Data En	ntry	0.0	
Othr External Da	ta Proc-Mainframe/Legacy	0.0	
	ta Proc-Pc/Lan/Serv/Web	0.0	
	velopment & Usage	0.0	
	Telecommunications	0.0	
	n Long Distance-In-State	0.4	
	n Long Distance-Out-State	0.0	
	elecommunication Service	0.0	
Electricity		0.0	
Sanitation Waste	e Disposal	0.0	

Agency:	Department of Insurance Financial Institutions
Program:	Mental Health Parity

Program: Wental Health Parity		
	FY 2021 Actual	FY 2022 Expd. Plan
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrqs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	

Agency:	Department of Insurance Financial Institutions
Program:	Mental Health Parity

External Printing 0.0 Photography 0.0 FY 2021 Expd. Plan 0.0 0.0
FIGURIALITY
Postage And Delivery 0.0
Document shredding and Destruction Services 0.0
Translation and Sign Language Services 0.0
Distribution To State Universities 0.0
Other Intrastate Distributions 0.0
Awards 0.0
Entertainment And Promotional Items 0.0
Dues 0.0
Books- Subscriptions And Publications 0.0
Costs For Digital Image Or Microfilm 0.0
Revolving Fund Advances 0.0
Credit Card Fees Over Approved Limit 0.0
Relief Bill Expenditures 0.0
Surplus Property Distr To State Agencies 0.0
Security Services 0.0
Judgments - Damages 0.0
ICA Payments to Claimants Confidential 0.0
Jdgmnt-Confidential Restitution To Indiv 0.0
Judgments - Non-Confidential Restitution 0.0
Judgments - Punitive And Compensatory 0.0
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation 0.0
Pmts For Contracted State Inmate Labor 0.0
Payments To State Inmates 0.0
Bad Debt Expense 0.0
Interview Expense 0.0
Employee Relocations-Nontaxable 0.0
Employee Relocations-Taxable 0.0
Non-Confidential Invest/Legal/Law Enf 0.0
Conf/Sensitive Invest/Legal/Undercover 0.0
Fingerprinting, Background Checks, Etc. 0.0
Other Miscellaneous Operating 0.0
Expenditure Category Total 0.4 2.7
Appropriated
AA1000-A General Fund (Appropriated) 0.4 2.7
Fund Source Total 0.4 2.7
Current Year Expenditures 0.0
Capital Equipment Budget And Approp 0.0
Vehicles Capital Purchase 0.0
Vehicles Capital Leases 0.0
Furniture Capital Purchase 0.0
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha 0.0
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase 0.0
Furniture Capital Leases 0.0
Computer Equipment Capital Purchase 0.0
Computer Equipment Capital Lease 0.0
Telecommunication Equip-Capital Purchase 0.0
Telecommunication Equip-Capital Lease 0.0
- Coccommunication Equip-Capital Lease 0.0

Agency:	Department of Insurance Financial Institutions
Program:	Mental Health Parity

		FY 2021	FY 2022
		Actual	Expd. Plan
Other Equipment Capital Pu	ırchase	0.0	
Other Equipment Capital Le	eases	0.0	
Purchased Or Licensed Soft	ware-Website	0.0	
Internally Generated Softwa	are-Website	0.0	
Development in Progress		0.0	
Right-Of-Way/Easement/Ex	traction Rights	0.0	
Oth Int Assets purchased,	licensed or internally generate	0.0	
Other intangible assets acq	uired by capital lease	0.0	
Other Capital Asset Purchas	ses	0.0	
Leasehold Improvement-Ca	pital Purchase	0.0	
Other Capital Asset Leases		0.0	
Non-Capital Equip Budget A	and Approp	0.0	
Vehicles Non-Capital Purcha		0.0	
Vehicles Non-Capital Leases		0.0	
Furniture Non-Capital Purch		0.0	
Works Of Art And Hist Trea		0.0	
Furniture Non-Capital Lease	-	0.0	
Computer Equipment Non-Computer Equipment Non		0.0	
Computer Equipment Non-Computer Equipment Non		0.0	
Telecomm Equip Non-Capit		0.0	
Telecomm Equip Non-Capit		0.0	
Other Equipment Non-Capit		0.0	
Weapons Non-Capital Purch		0.0	
Other Equipment Non-Capit		0.0	
		0.0	
Purchased Or Licensed Software/Website Internally Generated Software/Website		0.0	
·		0.0	
LICENSES AND PERMITS Right-Of-Way/Easement/Extraction Exp		0.0	
	urchased, Licensed or Internall	0.0	
Noncapital Software/Web B		0.0	
Other Intangible Assets Acc		0.0	
Other Long Lived Tangible	•	0.0	
Non-Capital Equipment Exc		0.0	0.0
	Expenditure Category Total	0.0	0.0
Capital Outlay		0.0	0.0
Capital Odday	Expenditure Category Total	0.0	0.0
Debt Service		0.0	0.0
2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
	Expenditure Category Total	0.0	0.0
Transfers	Expenditure Category Total	0.0 0.0	0.0 0.0

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Employee Retirement Coverage

Personal

Agency:	Department of Insurance Financial Institutions
Program:	Mental Health Parity

FY 2021 FY 2022 Actual Expd. Plan

Retirement SystemFTEServicesFund#Arizona State Retirement System1.095.0AA1000-A

Combined Regular & Elected Positions At/Above FICA Maximum of \$142,800

Total	Personal	FTE's not eligible for
FTE	Services	Health, Dental & Life
0.0	0.0	0.0

Agency:	Department of Insurance Financial Institutions
Program:	Insurance Fraud Investigation and Deterrence

Program: Insurance	ce Fraud Investigation and Deterren	ice	
		FY 2021 Actual	FY 2022 Expd. Plan
FTE		9.9	0.0
	Expenditure Category Total	9.9	0.0
Appropriated			
AA1000-A General Fund (App	propriated)	9.9	0.0
		9.9	0.0
	Fund Source Total	9.9	0.0
Personal Services		530.1	0.0
Boards and Commissions		0.0	0.0
	Expenditure Category Total	530.1	0.0
Appropriated			
AA1000-A General Fund (App	propriated)	530.1	0.0
		530.1	0.0
	Fund Source Total	530.1	0.0
Employee Related Expenses		166.1	0.0
Employee Related Expenses	Expenditure Category Total	166.1	0.0
Appropriated	production strength, result		
AA1000-A General Fund (App	propriated)	166.1	0.0
		166.1	0.0
	Fund Source Total	166.1	0.0
Professional and Outside Serv	vices		0.0
External Prof/Outside Serv Bu	udg And Appn	0.0	
External Investment Services		0.0	
Other External Financial Services		0.0	
Attorney General Legal Services		229.3	
External Legal Services		0.0	
External Engineer/Architect C	Cost - Exp	0.0	
External Engineer/Architect C	Cost- Cap	0.0	
Other Design		0.0	
Temporary Agency Services		0.0	
Hospital Services		0.0	
Other Medical Services		0.0	
Institutional Care		0.0	
Education And Training		0.0	
Vendor Travel		0.0	
Professional & Outside Servic	es Excluded from Cost Allocat	0.0	
Vendor Travel - Non Reportal	ble	0.0	
External Telecom Consulting	Services	0.0	
Costs related to those in cust	ody of the State	0.0	
Non - Confidential Specialist Fees		2.1	
·		0.0	
Confidential Specialist Fees		0.0	
·		0.0	

Agency:	Department of Insurance Financial Institutions
Program:	Insurance Fraud Investigation and Deterrence

Program: Insur	ance Fraud Investigation and Deterren	ce	
		FY 2021 Actual	FY 2022 Expd. Plan
	Expenditure Category Total	231.8	0.0
Appropriated			
AA1000-A General Fund (A	Appropriated)	231.8	0.0
		231.8	0.0
	Fund Source Total	231.8	0.0
Travel In-State		13.5	0.0
	Expenditure Category Total	13.5	0.0
Appropriated			
AA1000-A General Fund (A	Appropriated)	13.5	0.0
		13.5	0.0
	Fund Source Total	13.5	0.0
Travel Out of State		0.0	0.0
	Expenditure Category Total	0.0	0.0
Food	Forman ditana Catanana Tatal	0.0	0.0
	Expenditure Category Total	0.0	0.0
Aid to Organizations and I	ndividuals	0.0	0.0
Aid to Organizations and I	Expenditure Category Total	0.0	0.0
Other Operating Expenses			0.0
Other Operating Expenditu		0.0	0.0
	res Excluded from Cost Allocati	0.0	
Risk Management Charges		4.1	
Risk Management Deductil		0.0	
Risk Management Deductil		0.0	
Risk Management Deductil		0.0	
Risk Management Deductil		0.0	
Gen Liab- Non Physical-Ta		0.0	
Gross Proceeds Payments		0.0	
General Liability- Non-Taxa	•	0.0	
Medical Malpractice - Self-		0.0	
Automobile Liability - Self I		0.0	
General Property Damage	- Self- Insured	0.0	
Automobile Physical Dama		0.0	
Liability Insurance Premiur		0.0	
Property Insurance Premiu		0.0	
Workers Compensation Be		0.0	
Self Insurance - Administra	ative Fees	0.0	
Self Insurance - Premiums		0.0	
Self Insurance - Claim Pay	ments	0.0	
Self Insurance - Pharmacy Claims		0.0	
Premium Tax On Altcs		0.0	
Other Insurance-Related C	Charges	0.0	
Internal Service Data Processing		0.0	
Internal Service Data Proc		0.0	
External Programming-Mainframe/Legacy		0.0	

Agency:	Department of Insurance Financial Institutions	
Program:	Insurance Fraud Investigation and Deterrence	

Program: Insurance Fraud Investigation and Det	errence	
	FY 2021 Actual	FY 2022 Expd. Plan
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	1.1	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	12.2	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	3.1	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	40.3	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.8	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.6	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	1.4	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	1.4	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.1	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
•		

Agency:	Department of Insurance Financial Institutions	
Program:	Insurance Fraud Investigation and Deterrence	

Program: Insurance Fraud investigation and Deterrence		
	FY 2021 Actual	FY 2022 Expd. Plan
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	2.9	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.1	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.0	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.4	
Books- Subscriptions And Publications	0.3	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0 0.0	
Employee Relocations-Taxable Non-Confidential Invest/Legal/Law Enf	0.0	
, 3 ,	0.1	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc. Other Miscellaneous Operating	1.2	
Expenditure Category Total	70.5	0.0
Appropriated		•.•
AA1000-A General Fund (Appropriated)	70.5	0.0
	70.5	0.0
Fund Source Total	70.5	0.0
Current Year Expenditures		0.0

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Agency:	Department of Insurance Financial Institutions	
Program:	Insurance Fraud Investigation and Deterrence	

	FY 2021 Actual	FY 2022 Expd. Plan
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	27.9	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
•	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase		
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	1.3	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	
Expenditure Category Total	29.2	0.0
Appropriated		
AA1000-A General Fund (Appropriated)	29.2	0.0
	29.2	0.0
Fund Source Total	29.2	0.0
Capital Outlay	0.0	0.0

Agency:	Department of Insurance Financial Institutions		
Program:	Insurance Fraud Investigation and Deterrence		
		FY 2021 Actual	FY 2022 Expd. Plan
	Expenditure Category Total	0.0	0.0
Debt Service		0.0	0.0
	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
Cost Allocation	Expenditure Category Total	0.0	0.0
Transfers	Expenditure Category Total	85.2 85.2	0.0
Appropriated			
AA1000-A Gene	ral Fund (Appropriated)	85.2	0.0
		85.2	0.0
	Fund Source Total	85.2	0.0

Combined Regular & Elected Positions At/Above FICA Maximum of \$142,800

Total	Personal	FTE's not eligible for
FTE	Services	Health, Dental & Life
0.0	0.0	0.0

Agency:	Department of Insurance Financial Institutions
Program:	SLI Insurance Fraud Unit

Program: SLI Inst	urance Fraud Unit		
		FY 2021 Actual	FY 2022 Expd. Plan
FTE		0.0	9.9
	Expenditure Category Total	0.0	9.9
Appropriated			
AA1000-A General Fund (Ap	propriated)	0.0	9.9
		0.0	9.9
	Fund Source Total	0.0	9.9
Personal Services		0.0	581.2
Boards and Commissions		0.0	0.0
	Expenditure Category Total	0.0	581.2
Appropriated			
AA1000-A General Fund (Ap	propriated)	0.0	581.2
		0.0	581.2
	Fund Source Total	0.0	581.2
Employee Related Expenses		0.0	166.1
Employee Related Expenses	Expenditure Category Total	0.0	166.1
Appropriated	_nponunci cutogory rotur		
AA1000-A General Fund (Ap	propriated)	0.0	166.1
7 V 1000 / Ceneral Fana (7 p	propriacea	0.0	166.1
	Fund Source Total	0.0	166.1
Professional and Outside Ser	vices		231.8
External Prof/Outside Serv B		0.0	201.0
External Investment Services		0.0	
Other External Financial Serv		0.0	
Attorney General Legal Servi		0.0	
External Legal Services		0.0	
External Engineer/Architect (Cost - Evn	0.0	
External Engineer/Architect (0.0	
Other Design	cost cup	0.0	
Temporary Agency Services		0.0	
Hospital Services		0.0	
Other Medical Services		0.0	
Institutional Care		0.0	
Education And Training		0.0	
Vendor Travel		0.0	
	ces Excluded from Cost Allocat	0.0	
Vendor Travel - Non Reporta		0.0	
External Telecom Consulting		0.0	
Costs related to those in cust		0.0	
Non - Confidential Specialist		0.0	
Confidential Specialist Fees		0.0	
Outside Actuarial Costs		0.0	
Other Professional And Outsi	de Services	0.0	
Strict Frotessional And Odds	ac Sci. Vices	0.0	

Agency:	Department of Insurance Financial Institutions	
Program:	SLI Insurance Fraud Unit	

Program:	SLI Insurance Fraud Unit		
		FY 2021 Actual	FY 2022 Expd. Plan
	Expenditure Category Total	0.0	231.8
Appropriated			
	ral Fund (Appropriated)	0.0	231.8
		0.0	231.8
	Fund Source Total	0.0	231.8
Travel In-State		0.0	13.5
	Expenditure Category Total	0.0	13.5
Appropriated			
AA1000-A Gene	ral Fund (Appropriated)	0.0	13.5
		0.0	13.5
	Fund Source Total	0.0	13.5
Travel Out of Sta	ate	0.0	0.0
	Expenditure Category Total	0.0	0.0
Food		0.0	0.0
1 000	Expenditure Category Total	0.0	0.0
Aid to Organizat	ions and Individuals	0.0	0.0
	Expenditure Category Total	0.0	0.0
Other Operating	Expenses		693.5
Other Operating	Expenditures Budg Approp	0.0	
Other Operating	Expenditures Excluded from Cost Allocati	0.0	
Risk Managemer	nt Charges To State Agency	0.0	
Risk Managemer	nt Deductible - Indemnity	0.0	
Risk Managemer	nt Deductible - Legal	0.0	
Risk Managemer	nt Deductible - Medical	0.0	
Risk Managemer	nt Deductible - Other	0.0	
	hysical-Taxable- Self Ins	0.0	
Gross Proceeds I	Payments To Attorneys	0.0	
	- Non-Taxable- Self Ins	0.0	
•	tice - Self-Insured	0.0	
	ility - Self Insured	0.0	
	/ Damage - Self- Insured	0.0	
	sical Damage-Self Insured	0.0	
Liability Insurance	ce Premiums	0.0	
Property Insurar	nce Premiums	0.0	
Workers Compe	nsation Benefit Payments	0.0	
Self Insurance -	Administrative Fees	0.0	
Self Insurance -		0.0	
Self Insurance -	Claim Payments	0.0	
Self Insurance -	Pharmacy Claims	0.0	
Premium Tax Or	n Altcs	0.0	
	-Related Charges	0.0	
Internal Service		0.0	
	Data Proc- Pc/Lan	0.0	
External Program	nming-Mainframe/Legacy	0.0	

Agency: Department of Insurance Financial Institutions

Program: SLI Insurance Fraud Unit

External Programming- Pc/Lan/Serv/Web External Data Entry Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service External Telecom Long Distance-In-State External Telecom Long Distance-In-State External Telecom Usage Water Other External Telecommunication Service Electricity Sanitation Waste Disposal Water Other Utilities Under Comparison of Comparison Service Electricity Sanitation Waste Disposal Water Other Utilities Under Comparison Service Uniforms Under Comparison Service Under Co	Program: SLI Insurance Fraud Unit		
External Data Entry Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Other Sternal Service Telecommunications External Telecom Long Distance-Out-State Other External Telecom Long Distance-Out-State Other External Telecommunication Service External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Other External Telecommunication Service Electricity Other State Other Other Other Other Unities Other Utilities Other			
Othr External Data Proc-Mainframe/Legacy Oth External Data Proc-Pc/Lan/Serv/Web Other External Data Proc-Pc/Lan/Serv/Web Other Tor AFTS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State Other External Telecommunication Service Other Using Other Other Buildings Other Utilities Other Utilities Other Utilities Other Utilities Other Utilities Other Other Buildings Other Utilities Other Priv Lease To Own Bid Rent Chrgs To Agy Other Other Machinery To Agy Other Other Machinery And Equipment Other Other Machinery And Equipment Other Miscellaneous Rent Other Internal Of Other Machinery And Equipment Other Interest Payments Other Internal Services Other Internal Services Other Internal Services Other Internal Services Other Admintenance - Buildings Other Admintenance - Uthicles Other Admintenance - Other Equipment Other Repair And Maintenance - Other Equipment Other Supplies Other Other Suppli	External Programming- Pc/Lan/Serv/Web	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity On Sanitation Waste Disposal Water On Gas And Fuel Oil For Buildings On Other Utilities Uniding Rent Charges To State Agencies Priv Lease To Own Bid Rent Chrgs To Agy Cert Of Part Bid Rent Chrgs To Agy Cert Of Part Bid Rent Chrgs To Agy Cert Of Part Bid Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments Interest On Overdue Payments Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance On Repair And Maintenance - Other Equipment Other Repair And Maintenance On Other Internal Maintenance On Other Internal Maintenance On Other Internal Maintenance On Other Internal Maintenance On Other Repair And Maintenance On Other Supplies On On Ordica Supplies On On On Ordica Suppl	External Data Entry	0.0	
Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-To-State External Telecom Long Distance-Out-State O.0 Cher External Telecommunication Service Electricity O.0 Sanitation Waste Disposal O.0 Water O.0 Gas And Fuel Oil For Buildings O.0 Other Utilities O.0 Building Rent Charges To State Agencies O.0 Priv Lease To Own Bid Rent Chrgs To Agy Cert Of Part Bid Rent Chrgs To Agy O.0 Rental Of Land And Buildings O.0 Rental Of Computer Equipment O.0 Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments O.0 Interest On Overdue Payments O.0 Internal Acct/Budg/Financial Svcs Other Interest Payments O.0 Repair And Maintenance - Vehicles O.0 Repair And Maintenance - Vehicles O.0 Repair And Maintenance - Other Equipment O.0 Repair And Maintenance - Other Equipment O.0 Cher Software Support And Maintenance O.0 Computer Supplies O.0 Computer Suppl	Othr External Data Proc-Mainframe/Legacy	0.0	
Internal Service Telecommunications External Telecom Long Distance-In-State 0.0 External Telecom Long Distance-Out-State 0.0 Other External Telecommunication Service 0.0 Cliektricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Gis And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Dilling Rent Charges To State Agencies 0.0 Priv Lease To Own Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Rental Of Computer Equipment 0.0 Rental Of Computer Equipment 0.0 Miscellaneous Rent 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 All Other Interest Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0 Other Internal Services 0.0 Repair And Maintenance - Uehicles 0.0 Repair And Maintenance - Uehicles 0.0 Repair And Maintenance - Uehicles 0.0 Repair And Maintenance - Other Equipment 0.0 Cher Repair And Maintenance - Other Equipment 0.0 Cher Repair And Maintenance 0.0 Computer Supplies 0.0 Dedding And Bath Supplies 0.0 Dedding And Bath Supplies 0.0 Derugs And Medicine Supplies 0.0 Derugs And Medicine Supplies 0.0 Computer Supplies 0.0 Computer Supplies 0.0 Derugs And Medicine Supplies 0.0 Computer Supp	Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity O.0 Sanitation Waste Disposal Water O.0 Gas And Fuel Oil For Buildings O.0 Other Utilities O.0 Building Rent Charges To State Agencies O.0 Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy O.0 Rental Of Land And Buildings Rental Of Computer Equipment O.0 Rental Of Computer Equipment Miscellaneous Rent Interest On Overdue Payments O.0 Interest On Overdue Payments O.0 Interest On Overdue Payments O.0 Internal Act/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Buildings Repair And Maintenance - Other Equipment O.0 Repair And Maintenance Other Equipment O.0 Cher Repair And Maintenance O.0 Software Support And Maintenance O.0 Inmate Clothing Security Supplies O.0 Computer Supplies O.0 Computer Supplies O.0 Computer Supplies O.0 Redaid Supplies O.0 Computer Supplies O.0 Redaid Supplies O.0 Computer Supplies O.0 Computer Supplies O.0 Redaid Supplies O.0 Computer Supplies O.0	Pmt for AFIS Development & Usage	0.0	
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Other External Telecommunication Service Electricity Sanitation Waste Disposal Water 0,0 Gas And Fuel Oil For Buildings Other Utilities 0,0 Building Rent Charges To State Agencies Priv Lease To Own Bid Rent Chrgs To Agy Cert Of Part Bid Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment 0,0 Rental Of Computer Equipment Rental Of Other Machinery And Equipment 0,0 Miscellaneous Rent Interest On Overdue Payments 1,0 Mill Other Interest Payments 1,0 Mill Other Interest Payments 1,0 Mineral Acct/Budg/Financial Svcs 0,0 Cher Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment 0,0 Cher Repair And Maintenance 0,0 Cher Repair And Maintenance 0,0 Cher Repair And Maintenance 0,0 Converse Support And Maintenance 0,0 Converse Support And Maintenance 0,0 Computer Supplies 0,0 Computer Supplies 0,0 Computer Supplies 0,0 Computer Supplies 0,0 Redical Supplies 0,0 Redical Supplies 0,0 Redical Supplies 0,0 Repair And Maintenance Supplies 0,0 Redical Supplies 0,0 Redical Supplies 0,0 Repair And Maintenance Supplies 0,0 Redical Supplies 0,0 Redical Supplies 0,0 Redical Supplies 0,0 Redical Supplies 0,0 Repair And Maintenance Supplies Building 0,0 Repair And Maintenance Supplies-Building 0,0 Cher Operating Supplies 0,0 Repair And Maintenance Supplies-Building 0,0 Cher Operating Supplies 0,0 Automotive And Transportation Fuels 0,0 Automotive And Transportation Fuels 0,0 Computer Supplies 0,0 Computer Supplies-Building 0,0 Cher Operating Supplies 0,0 Congair Supplies 0,0 Congair Supplies 0,0 Congair Supplies 0,0 Congair Supplies Congair Supplies 0,0 Congair Supplies C	External Telecom Long Distance-In-State	0.0	
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Water Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy O.0 Rental Of Land And Buildings Rental Of Land And Buildings Rental Of Computer Equipment O.0 Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments O.0 Interest On Overdue Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Buildings Repair And Maintenance - Wehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance Office Supplies O.0 Computer Support And Maintenance Ono Office Supplies O.0 Computer Supplies O.0 Computer Supplies O.0 Housekeeping Supplies Drugs And Medicine Supplies Drugs And Medicine Supplies O.0 Dental Supplies O.0 Dental Supplies O.0 Dental Supplies O.0 Automotive And Transportation Fuels Automotive And Transportation Fuels Automotive And Transportation Fuels Automotive And Maintenance Supplies-Building Other Operating Supplies Dental Maintenance Supplies-Building Other Operating Supplies Dublications Aggregate Withheld Or Paid Commissions Lottery Prizes	Electricity	0.0	
Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy O.0 Cert Of Part Bld Rent Chrgs To Agy O.0 Rental Of Land And Buildings Rental Of Computer Equipment O.0 Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent O.0 Interest On Overdue Payments O.0 Interest On Overdue Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maint- Mainframe And Legacy Repair And Maint- Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance O.0 Other Repair And Maintenance O.0 Other Repair And Maintenance O.0 Uniforms O.0 Inmate Clothing Security Supplies O.0 Office Supplies O.0 Office Supplies O.0 Computer Supplies O.0 Prous And Beth Supplies O.0 Prous And Medicine Supplies O.0 Automotive And Transportation Fuels Automotive And Transportation Fuels Automotive Lubricants And Supplies O.0 Repair And Maintenance Supplies-Building Other Operating Supplies O.0 Repair And Maintenance Supplies-Building Other Operating Supplies O.0 Publications Aggregate Withheld Or Paid Commissions Lottery Prizes	Sanitation Waste Disposal	0.0	
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Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy O.0 Cert Of Part Bld Rent Chrgs To Agy O.0 Rental Of Land And Buildings Rental Of Computer Equipment O.0 Rental Of Other Machinery And Equipment O.0 Miscellaneous Rent Interest On Overdue Payments O.0 All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs O.0 Other Internal Services O.0 Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance O.0 Repair And Maintenance - Other Equipment Other Repair And Maintenance O.0 Software Support And Maintenance O.0 Inmate Clothing Security Supplies O.0 Fice Supplies O.0 Computer Supplies O.0 Drugs And Medicine Supplies Dental Supplies O.0 Drugs And Medicine Supplies O.0 Dental Supplies O.0 Dental Supplies O.0 Automotive And Transportation Fuels Automotive Lubricants And Supplies Publications Augregate Withheld Or Paid Commissions O.0 Aggregate Withheld Or Paid Commissions O.0 Aggregate Withheld Or Paid Commissions O.0 Lottery Prizes	Gas And Fuel Oil For Buildings	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Oo Interest On Overdue Payments All Other Interest Payments Oo Internal Acct/Budy/Financial Svcs Oo Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maint- Mainframe And Legacy Repair And Maint- Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance Oo Software Support And Maintenance Uniforms Oo Inmate Clothing Security Supplies Oo Office Supplies Oo Office Supplies Oo Oo Bedding And Bath Supplies Drugs And Medicine Supplies Drugs And Medicine Supplies Oo Dental Supplies Oo Automotive And Transportation Fuels Automotive Lubricants And Supplies Repr And Maintenance Supplies-Building Oo Oo Repair And Maintenance Supplies-Building Oo	Other Utilities	0.0	
Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Miscellaneous Rent Oo Interest On Overdue Payments Oo Interest On Overdue Payments Oo Interest On Overdue Payments Oo Internal Acct/Budg/Financial Svcs Oo Other Internal Services Oo Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Oo Repair And Maint- Mainframe And Legacy Repair And Maint- Mainframe And Legacy Oo Repair And Maint- Pc/Lan/Serv/Web Oo Repair And Maintenance - Other Equipment Oo Other Repair And Maintenance Oo Oo On	Building Rent Charges To State Agencies	0.0	
Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services O.0 Cher Internal Services O.0 Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Repair And Maintenance Uniforms On Inmate Clothing Security Supplies Office Supplies Office Supplies On Computer Supplies Housekeeping Supplies Bedding And Bath Supplies Drugs And Medicine Supplies Dental Supplies On Dental Supplies On Automotive And Transportation Fuels Automotive Lubricants And Supplies Repair And Maintenance Supplies Building Other Operating Supplies Repair And Maintenance Supplies Building Other Operating Supplies On Repair And Maintenance On O	Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Repair And Maintenance Software Support And Maintenance Software Support And Maintenance Uniforms On Inmate Clothing Security Supplies On Office Supplies On Computer Supplies On Housekeeping Supplies Bedding And Bath Supplies Bedding And Bath Supplies Dental Supplies On Medical Supplies On Automotive And Transportation Fuels Automotive And Transportation Fuels Automotive Lubricants And Supplies Repair And Maintenance Supplies-Building Other Operating Supplies On Repair And Maintenance Supplies-Building Other Operating Supplies On Ophablications Aggregate Withheld Or Paid Commissions Lottery Prizes		0.0	
Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Buildings Repair And Maintenance - Vehicles O.0 Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance O.0 Software Support And Maintenance O.0 Inmate Clothing Office Supplies O.0 Office Supplies O.0 Office Supplies O.0 Computer Supplies O.0 Bedding And Bath Supplies O.0 Bedding And Bath Supplies O.0 Drugs And Medicine Supplies O.0 Medical Supplies O.0 Automotive And Transportation Fuels Automotive Lubricants And Supplies Repair And Maintenance Supplies-Building Other Operating Supplies Publications O.0 Aggregate Withheld Or Paid Commissions Lottery Prizes O.0 Lottery Prizes		0.0	
Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maint- Mainframe And Legacy Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Equipment Other Repair And Maintenance Software Support And Maintenance Uniforms Office Supplies Office Supplies Office Supplies Ono Office Supplies Ono Drugs And Bath Supplies Bedding And Bath Supplies Drugs And Medicine Supplies Dental Supplies Ono Dental Supplies Ono Automotive And Transportation Fuels Automotive Lubricants And Supplies Publications Automotive Lubricants And Supplies Publications Ono Aggregate Withheld Or Paid Commissions Lottery Prizes Ono Ond	Rental Of Computer Equipment	0.0	
Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance Oncolor Repair And Maintenance Other Equipment Other Repair And Maintenance Oncolor Software Support And Maintenance Oncolor Inmate Clothing Security Supplies Office Supplies Oncolor Supplies Supplies Supplies Oncolor Supplies S	Rental Of Other Machinery And Equipment	0.0	
All Other Interest Payments Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maint- Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Other Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Supplies Other And Maint Supplies Other And Transportation Fuels Automotive And Transportation Fuels Automotive Lubricants And Supplies Other Operating Su		0.0	
All Other Interest Payments Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maint- Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Other Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Supplies Other And Maint Supplies Other And Transportation Fuels Automotive And Transportation Fuels Automotive Lubricants And Supplies Other Operating Su	Interest On Overdue Payments	0.0	
Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint - Mainframe And Legacy Repair And Maintenance - Other Equipment Other Repair And Maintenance - Other Equipment Other Repair And Maintenance Software Support And Maintenance Uniforms Other Clothing Security Supplies Other Supplies Other Supplies Other Supplies Other Supplies Othors Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Othors Supplies		0.0	
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Repair And Maintenance - Vehicles0.0Repair And Maint - Mainframe And Legacy0.0Repair And Maint-Pc/Lan/Serv/Web0.0Repair And Maintenance - Other Equipment0.0Other Repair And Maintenance0.0Software Support And Maintenance0.0Uniforms0.0Inmate Clothing0.0Security Supplies0.0Office Supplies0.0Computer Supplies0.0Housekeeping Supplies0.0Bedding And Bath Supplies0.0Drugs And Medicine Supplies0.0Medical Supplies0.0Dental Supplies0.0Automotive And Transportation Fuels0.0Automotive Lubricants And Supplies0.0Rpr And Maint Supplies-Not Auto Or Build0.0Repair And Maintenance Supplies-Building0.0Other Operating Supplies0.0Publications0.0Aggregate Withheld Or Paid Commissions0.0Lottery Prizes0.0	Other Internal Services	0.0	
Repair And Maintenance - Vehicles0.0Repair And Maint - Mainframe And Legacy0.0Repair And Maint-Pc/Lan/Serv/Web0.0Repair And Maintenance - Other Equipment0.0Other Repair And Maintenance0.0Software Support And Maintenance0.0Uniforms0.0Inmate Clothing0.0Security Supplies0.0Office Supplies0.0Computer Supplies0.0Housekeeping Supplies0.0Bedding And Bath Supplies0.0Drugs And Medicine Supplies0.0Medical Supplies0.0Dental Supplies0.0Automotive And Transportation Fuels0.0Automotive Lubricants And Supplies0.0Rpr And Maint Supplies-Not Auto Or Build0.0Repair And Maintenance Supplies-Building0.0Other Operating Supplies0.0Publications0.0Aggregate Withheld Or Paid Commissions0.0Lottery Prizes0.0	Repair And Maintenance - Buildings	0.0	
Repair And Maint-Pc/Lan/Serv/Web0.0Repair And Maintenance - Other Equipment0.0Other Repair And Maintenance0.0Software Support And Maintenance0.0Uniforms0.0Inmate Clothing0.0Security Supplies0.0Office Supplies0.0Computer Supplies0.0Housekeeping Supplies0.0Bedding And Bath Supplies0.0Drugs And Medicine Supplies0.0Medical Supplies0.0Dental Supplies0.0Automotive And Transportation Fuels0.0Automotive Lubricants And Supplies0.0Rpr And Maint Supplies-Not Auto Or Build0.0Repair And Maintenance Supplies-Building0.0Other Operating Supplies0.0Publications0.0Aggregate Withheld Or Paid Commissions0.0Lottery Prizes0.0		0.0	
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Other Repair And Maintenance Software Support And Maintenance Uniforms Inmate Clothing Security Supplies O.0 Office Supplies O.0 Computer Supplies O.0 Housekeeping Supplies Bedding And Bath Supplies Drugs And Medicine Supplies Dental Supplies O.0 Medical Supplies O.0 Automotive And Transportation Fuels Automotive Lubricants And Supplies Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies O.0 Aggregate Withheld Or Paid Commissions Lottery Prizes O.0 Ool Ool Ool Automotive Paid Commissions O.0 Aggregate Withheld Or Paid Commissions O.0 Lottery Prizes O.0 Ool Ool Ool Ool Ool Ool Ool Oo	Repair And Maint-Pc/Lan/Serv/Web	0.0	
Software Support And Maintenance 0.0 Uniforms 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Office Supplies 0.0 Computer Supplies 0.0 Housekeeping Supplies 0.0 Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Repair And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0 Other Operating Supplies 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Repair And Maintenance - Other Equipment	0.0	
Uniforms 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Office Supplies 0.0 Computer Supplies 0.0 Housekeeping Supplies 0.0 Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0 Other Operating Supplies 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Other Repair And Maintenance	0.0	
Uniforms 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Office Supplies 0.0 Computer Supplies 0.0 Housekeeping Supplies 0.0 Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0 Other Operating Supplies 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Software Support And Maintenance	0.0	
Security Supplies0.0Office Supplies0.0Computer Supplies0.0Housekeeping Supplies0.0Bedding And Bath Supplies0.0Drugs And Medicine Supplies0.0Medical Supplies0.0Dental Supplies0.0Automotive And Transportation Fuels0.0Automotive Lubricants And Supplies0.0Rpr And Maint Supplies-Not Auto Or Build0.0Repair And Maintenance Supplies-Building0.0Other Operating Supplies0.0Publications0.0Aggregate Withheld Or Paid Commissions0.0Lottery Prizes0.0	Uniforms	0.0	
Office Supplies 0.0 Computer Supplies 0.0 Housekeeping Supplies 0.0 Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0 Other Operating Supplies 0.0 Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Inmate Clothing	0.0	
Computer Supplies 0.0 Housekeeping Supplies 0.0 Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0 Other Operating Supplies 0.0 Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0		0.0	
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Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0 Other Operating Supplies 0.0 Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Computer Supplies	0.0	
Drugs And Medicine Supplies Medical Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels Automotive Lubricants And Supplies Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Publications Aggregate Withheld Or Paid Commissions Lottery Prizes 0.0 OO OO OO OO DO OO OO OO OO O	Housekeeping Supplies	0.0	
Medical Supplies0.0Dental Supplies0.0Automotive And Transportation Fuels0.0Automotive Lubricants And Supplies0.0Rpr And Maint Supplies-Not Auto Or Build0.0Repair And Maintenance Supplies-Building0.0Other Operating Supplies0.0Publications0.0Aggregate Withheld Or Paid Commissions0.0Lottery Prizes0.0	Bedding And Bath Supplies	0.0	
Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0 Other Operating Supplies 0.0 Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Drugs And Medicine Supplies	0.0	
Automotive And Transportation Fuels Automotive Lubricants And Supplies Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Publications Aggregate Withheld Or Paid Commissions Lottery Prizes 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Medical Supplies	0.0	
Automotive Lubricants And Supplies Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Publications Aggregate Withheld Or Paid Commissions Lottery Prizes 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Dental Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Publications Aggregate Withheld Or Paid Commissions Lottery Prizes 0.0 0.0 0.0 0.0 0.0	Automotive And Transportation Fuels	0.0	
Repair And Maintenance Supplies-Building 0.0 Other Operating Supplies 0.0 Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Automotive Lubricants And Supplies	0.0	
Other Operating Supplies 0.0 Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Rpr And Maint Supplies-Not Auto Or Build	0.0	
Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Repair And Maintenance Supplies-Building	0.0	
Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0			
Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	. 2		
Lottery Prizes 0.0	Aggregate Withheld Or Paid Commissions	0.0	
,		0.0	
	Lottery Distribution Costs		

Agency:	Department of Insurance Financial Institutions
Program:	SLI Insurance Fraud Unit

Trogram. OEI misurance Trada Omic		
	FY 2021 Actual	FY 2022 Expd. Plan
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.0	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating Expenditure Category Total	0.0 0.0	693.5
	0.0	093.5
Appropriated AA1000 A Coperal Fund (Appropriated)	0.0	602 E
AA1000-A General Fund (Appropriated)	0.0	693.5
Fund Source Total	0.0	693.5 693.5
	0.0	333.3
Current Year Expenditures		29.2

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Agency:	Department of Insurance Financial Institutions
Program:	SLI Insurance Fraud Unit

	FY 2021 Actual	FY 2022 Expd. Plan
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
•	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases		
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	
Expenditure Category Total	0.0	29.2
Appropriated		
AA1000-A General Fund (Appropriated)	0.0	29.2
	0.0	29.2
Fund Source Total	0.0	29.2
Capital Outlay	0.0	0.0

Agency:	Department of Insurance Financial Instit	utions		
Program:	SLI Insurance Fraud Unit			
			FY 2021 Actual	FY 2022 Expd. Plan
	Expenditure Category Total		0.0	0.0
Debt Service			0.0	0.0
	Expenditure Category Total		0.0	0.0
Cost Allocation			0.0	0.0
	Expenditure Category Total		0.0	0.0
Transfers			0.0	95.2
Transiers	Expenditure Category Total		0.0	85.2 85.2
Appropriated				
AA1000-A General F	Fund (Appropriated)	=	0.0	85.2
		-	0.0	85.2
	Fund Source Total		0.0	85.2
Employee Retiremen	t Coverage		Damasus	
Retirement System		FTE	Persona Service	
Arizona State Retireme	ent System	9.0	581.	.2 AA1000-A

Combined Regular & Elected Positions At/Above FICA Maximum of \$142,800

Total Personal FTE's not eligible for Health, Dental & Life

0.0 0.0 0.0 0.0

Agency:	Department of Insurance Financial Institutions
Program:	Licensing

		FY 2021 Actual	FY 2022 Expd. Plan
FTE		17.6	17.6
	Expenditure Category Total	17.6	17.6
Appropriate	ed		
AA1000-A	General Fund (Appropriated)	7.2	7.2
ID1998-A	Financial Services Fund (Appropriated)	10.4	10.4
		17.6	17.6
Non-Approp	priated		
ID2034-N	Insurance Examiners Revolving Fund (Non-Appropriated)	0.0	0.0
		0.0	0.0
	Fund Source Total	17.6	17.6
Personal S	Services	750.2	745.6
Boards an	d Commissions	0.0	0.0
	Expenditure Category Total	750.2	745.6
Appropriate	ed		
AA1000-A	General Fund (Appropriated)	257.8	257.8
ID1998-A	Financial Services Fund (Appropriated)	492.4	487.8
		750.2	745.6
Non-Approp	priated		
ID2034-N	Insurance Examiners Revolving Fund (Non-Appropriated)	0.0	0.0
		0.0	0.0
	Fund Source Total	750.2	745.6
Employee	Related Expenses	286.1	301.0
. ,	Expenditure Category Total	286.1	301.0
Appropriate	ed		
	General Fund (Appropriated)	93.8	93.8
		192.3	207.2
	Financial Services Fund (Appropriated)		
	Financial Services Fund (Appropriated)	-	301.0
	Fund Source Total	286.1 286.1	301.0 301.0
Profession		286.1	-
	Fund Source Total	286.1	301.0
External P	Fund Source Total nal and Outside Services	286.1 286.1	301.0
External P External I	Fund Source Total and and Outside Services Prof/Outside Serv Budg And Appn	286.1 286.1	301.0
External P External I Other Exte	Fund Source Total all and Outside Services Prof/Outside Serv Budg And Appn Investment Services Pernal Financial Services	286.1 286.1 0.0 0.0	301.0
External P External I Other External Attorney (Fund Source Total all and Outside Services brof/Outside Serv Budg And Appn nivestment Services bernal Financial Services General Legal Services	286.1 286.1 0.0 0.0 0.0	301.0
External P External I Other External Attorney C External L	Fund Source Total real and Outside Services Prof/Outside Serv Budg And Appn Investment Services Pernal Financial Services Pernal Legal Services Pernal Services Pernal Services Pernal Services	286.1 286.1 0.0 0.0 0.0 0.0	301.0
External P External I Other Exte Attorney (External L External E	Fund Source Total all and Outside Services brof/Outside Serv Budg And Appn nivestment Services bernal Financial Services General Legal Services	286.1 286.1 0.0 0.0 0.0 0.0 0.0	301.0
External P External I Other Exte Attorney (External L External E	Fund Source Total real and Outside Services Prof/Outside Serv Budg And Appn Investment Services Pernal Financial Services General Legal Services Pernal Services Pernal Financial Services Pernal Finan	286.1 286.1 0.0 0.0 0.0 0.0 0.0 0.0	301.0
External P External I Other External C External E External E External E Other Des	Fund Source Total all and Outside Services Prof/Outside Serv Budg And Appn Investment Services In all Financial Services	286.1 286.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0	301.0
External P External I Other External C External L External E External E Other Des	Fund Source Total all and Outside Services prof/Outside Serv Budg And Appn provestment Services pernal Financial Services General Legal Services geal Services gingineer/Architect Cost - Exp gingineer/Architect Cost- Cap gingin y Agency Services	286.1 286.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0	301.0
External P External I Other External L External E External E External E Temporar Hospital S	Fund Source Total all and Outside Services prof/Outside Serv Budg And Appn provestment Services pernal Financial Services General Legal Services geal Services gingineer/Architect Cost - Exp gingineer/Architect Cost- Cap gingin y Agency Services	286.1 286.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	301.0
External P External I Other External L External E External E External E Temporar Hospital S	Fund Source Total real and Outside Services Prof/Outside Serv Budg And Appn Investment Services Pernal Financial Services Pernal Legal Services Pernal Services Pernal Financial Services Pernal Financ	286.1 286.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	301.0
External P External I Other External L External E External E Other Des Temporar Hospital S Other Med Institution	Fund Source Total real and Outside Services Prof/Outside Serv Budg And Appn Investment Services Pernal Financial Services Peneral Legal	286.1 286.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	301.0
External P External I Other External L External E External E Other Des Temporar Hospital S Other Med Institution	Fund Source Total real and Outside Services Prof/Outside Serv Budg And Appn Investment Services Pernal Financial Services Peneral Legal	286.1 286.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	301.0
External P External I Other External L External E External E Other Des Temporar Hospital S Other Med Institution Education Vendor Tr	Fund Source Total real and Outside Services Prof/Outside Serv Budg And Appn Investment Services Pernal Financial Services Peneral Legal	286.1 286.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	301.0
External P External I Other External L External E External E Other Des Temporar Hospital S Other Med Institution Education Vendor Tr Profession	Fund Source Total all and Outside Services Prof/Outside Serv Budg And Appn Investment Services Pernal Financial Services	286.1 286.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	301.0
External P External I Other External L External E External E Other Des Temporar Hospital S Other Med Institution Education Vendor Tr Professior Vendor Tr	Fund Source Total all and Outside Services brof/Outside Serv Budg And Appn novestment Services cernal Financial Services General Legal Services degal Services dingineer/Architect Cost - Exp dingineer/Architect Cost- Cap dingineer/Architect Cost- Cap dingineer/Services dical Services dical Services all Care And Training avel	286.1 286.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	301.0

Agency:	Department of Insurance Financial Institutions	
Program:	Licensing	

Program:	Licensing		
		FY 2021 Actual	FY 2022 Expd. Plan
Non - Confident	ial Specialist Fees	0.0	
Confidential Spe		0.0	
Outside Actuaria		0.0	
	nal And Outside Services	0.0	
	Expenditure Category Tot		0.0
Appropriated			
	eral Fund (Appropriated)	0.0	0.0
	ncial Services Fund (Appropriated)	0.0	0.0
151550 / Tillal	ricial services rana (Appropriated)	0.0	
	Front Corres Total		0.0
	Fund Source Total	0.0	0.0
Travel In-State		0.0	0.0
	Expenditure Category Tot	tal 0.0	0.0
Travel Out of St		0.0	0.0
	Expenditure Category Tot	tal 0.0	0.0
Food	Evnanditura Catagori Tat	0.0	0.0
	Expenditure Category Tot	tal 0.0	0.0
Aid to Organiza	tions and Individuals	0.0	0.0
Ald to Organiza	tions and Individuals Expenditure Category Tot	0.0 tal 0.0	0.0 0.0
Other Operating	1 Fynenses		75.0
	g Expenditures Budg Approp	0.0	70.0
	g Expenditures Excluded from Cost Allocati	0.0	
-	ent Charges To State Agency	0.0	
_	ent Deductible - Indemnity	0.0	
	ent Deductible - Indemnity	0.0	
	ent Deductible - Legal ent Deductible - Medical	0.0	
-	ent Deductible - Other	0.0	
	Physical-Taxable- Self Ins	0.0	
	Payments To Attorneys	0.0	
	/- Non-Taxable- Self Ins	0.0	
	tice - Self-Insured	0.0	
	oility - Self Insured	0.0	
	y Damage - Self- Insured	0.0	
	sical Damage-Self Insured	0.0	
Liability Insuran		0.0	
Property Insura		0.0	
	ensation Benefit Payments	0.0	
	- Administrative Fees	0.0	
Self Insurance -		0.0	
	Claim Payments	0.0	
	- Pharmacy Claims	0.0	
Premium Tax O		0.0	
	e-Related Charges	0.0 0.0	
	Internal Service Data Processing		
Internal Service	Data Proc- Pc/Lan	0.0	

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Agency:	Department of Insurance Financial Institutions
Program:	Licensing

Program: Licensing		
	FY 2021 Actual	FY 2022 Expd. Plan
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	2.5	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	22.8	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	102.6	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.9	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	

Agency:	Department of Insurance Financial Institutions	
Program:	Licensing	

	FY 2021 Actual	FY 2022 Expd. Plan
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.3	
Other Education And Training Costs	0.2	
Advertising Sponsorships	0.0 0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.2	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	1.0	
Costs For Digital Image Or Microfilm	20.4	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0 0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	3.5	
SaidScalaricodo operacing	0.0	

Agency:	Department of Insurance Financial Institutions
Program:	Licensing

Program: Licensing		
	FY 2021 Actual	FY 2022 Expd. Plan
Expenditure Category Total	154.4	75.0
Appropriated		
AA1000-A General Fund (Appropriated)	124.9	75.0
ID1998-A Financial Services Fund (Appropriated)	29.5	0.0
	154.4	75.0
Fund Source Total	154.4	75.0
Current Year Expenditures		0.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
	0.0	
Right-Of-Way/Easement/Extraction Exp Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	

Agency:	Department of Insurance Financial Institution	ons	
Program:	Licensing		
		FY 2021 Actual	FY 2022 Expd. Plan
Non-Capital Equip	oment Excluded from Cost Allocation	0.0	
	Expenditure Category Total	0.0	0.0
Appropriated			
AA1000-A Genera	al Fund (Appropriated)	0.0	0.0
ID1998-A Financ	ial Services Fund (Appropriated)	0.0	0.0
		0.0	0.0
	Fund Source Total	0.0	0.0
Capital Outlay		0.0	0.0
	Expenditure Category Total	0.0	0.0
Debt Service		0.0	0.0
Debt Service	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
	Expenditure Category Total	0.0	0.0
Transfers		0.0	0.0
	Expenditure Category Total	0.0	0.0

Employee Retirement Coverage		Personal	Fund#	
Retirement System	FTE	Services		
Arizona State Retirement System	7.2	257.8	AA1000-A	
Arizona State Retirement System	10.4	487.8	ID1998-A	

Combined Regular & Elected Positions At/Above FICA Maximum of \$142,800			
Total	Porconal	FTF's not eligible for	

Total	Personal	FTE's not eligible for
FTE	Services	Health, Dental & Life
0.0	0.0	0.0

Agency:	Department of Insurance Financial Institutions
Program:	Automobile Theft Authority

Program: Automobil	le Theft Authority		
		FY 2021 Actual	FY 2022 Expd. Plan
FTE		0.3	0.3
	Expenditure Category Total	0.3	0.3
Appropriated			
ID2060-A Automobile Theft Au	thority Fund (Appropriated)	0.3	0.3
	, , , , ,	0.3	0.3
	Fund Source Total	0.3	0.3
	Tana Source Total		
Personal Services		19.4	19.4
Boards and Commissions		0.0	0.0
	Expenditure Category Total	19.4	19.4
Appropriated			
ID2060-A Automobile Theft Au	thority Fund (Appropriated)	19.4	19.4
		19.4	19.4
	Fund Source Total	19.4	19.4
	Tunu Source Total	13.4	13.4
Employee Related Expenses		5.8	5.8
p 1/11	Expenditure Category Total	5.8	5.8
Appropriated			
ID2060-A Automobile Theft Au	thority Fund (Appropriated)	5.8	5.8
	, , , , , , , , , , , , , , , , , , , ,	5.8	5.8
	Fund Source Total	5.8	5.8
	Tunu Source Total	3.0	5.0
Professional and Outside Service	es		0.0
External Prof/Outside Serv Budg	g And Appn	0.0	
External Investment Services		0.0	
Other External Financial Service	es	0.0	
Attorney General Legal Services	5	0.0	
External Legal Services		0.0	
External Engineer/Architect Cos	t - Exp	0.0	
External Engineer/Architect Cos		0.0	
Other Design		0.0	
Temporary Agency Services		0.0	
Hospital Services		0.0	
Other Medical Services		0.0	
Institutional Care		0.0	
Education And Training		0.0	
Vendor Travel		0.0	
Professional & Outside Services	Excluded from Cost Allocat	0.0	
Vendor Travel - Non Reportable		0.0	
External Telecom Consulting Se		0.0	
Costs related to those in custod		0.0	
Non - Confidential Specialist Fee		0.0	
Confidential Specialist Fees		0.0	
Outside Actuarial Costs		0.0	
Other Professional And Outside	Services	0.0	
	Expenditure Category Total	0.0	0.0
	-		
Travel In-State		0.4	0.4

Agency:	Department of Insurance Financial Institutions	
Program:	Automobile Theft Authority	

Program:	Automobile Theft Authority		
		FY 2021 Actual	FY 2022 Expd. Plan
	Expenditure Category Total	0.4	0.4
Appropriated			
	mobile Theft Authority Fund (Appropriated)	0.4	0.4
		0.4	0.4
	Fund Source Total	0.4	0.4
Travel Out of St		0.0	1.5
	Expenditure Category Total	0.0	1.5
Appropriated			
ID2060-A Auto	mobile Theft Authority Fund (Appropriated)	0.0	1.5
		0.0	1.5
	Fund Source Total	0.0	1.5
Food	Expenditure Category Total	0.0 0.0	0.0
	Expenditure Category Total	0.0	0.0
Aid to Organizat	cions and Individuals	0.0	0.0
	Expenditure Category Total	0.0	0.0
Other Operating	Expenses		0.9
Other Operating	Expenditures Budg Approp	0.0	
Other Operating	Expenditures Excluded from Cost Allocati	0.0	
Risk Manageme	nt Charges To State Agency	0.0	
Risk Manageme	nt Deductible - Indemnity	0.0	
	nt Deductible - Legal	0.0	
	nt Deductible - Medical	0.0	
	nt Deductible - Other	0.0	
	Physical-Taxable- Self Ins	0.0	
	Payments To Attorneys	0.0	
	- Non-Taxable- Self Ins	0.0	
	tice - Self-Insured	0.0	
	ility - Self Insured	0.0	
	y Damage - Self- Insured	0.0 0.0	
Liability Insuran	sical Damage-Self Insured	0.0	
Property Insura		0.0	
	nsation Benefit Payments	0.0	
	Administrative Fees	0.0	
Self Insurance -		0.0	
	Claim Payments	0.0	
	Pharmacy Claims	0.0	
Premium Tax O		0.0	
Other Insurance	e-Related Charges	0.0	
	Data Processing	0.0	
	Data Proc- Pc/Lan	0.0	
External Program	mming-Mainframe/Legacy	0.0	
	mming- Pc/Lan/Serv/Web	0.0	
External Data E	ntry	0.0	
Othr External Da	ata Proc-Mainframe/Legacy	0.0	
Othr External Da	ata Proc-Pc/Lan/Serv/Web	0.0	

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Agency:	Department of Insurance Financial Institutions
Program:	Automobile Theft Authority

Program: Automobile Their Authority		
	FY 2021 Actual	FY 2022 Expd. Plan
Pmt for AFIS Development & Usage	0.0	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.1	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
	3.0	

Agency:	Department of Insurance Financial Institutions
Program:	Automobile Theft Authority

	FY 2021 Actual	FY 2022 Expd. Plan
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.0	
Document shredding and Destruction Services	0.0	
	0.0	
Translation and Sign Language Services Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.6	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating		
Other Miscellaneous Operating Expenditure Category Total	0.0 0.9	0.9
	0.3	0.3
Appropriated		
ID2060-A Automobile Theft Authority Fund (Appropriated)	0.9	0.9
	0.9	0.9
Fund Source Total	0.9	0.9
Current Year Expenditures		0.0
Capital Equipment Budget And Approp	0.0	
VIII 6 11 15 1	0.0	
Vehicles Capital Purchase		
Vehicles Capital Purchase Vehicles Capital Leases	0.0	

Agency:	Department of Insurance Financial Institutions
Program:	Automobile Theft Authority

	FY 2021 Actual	FY 2022 Expd. Plan
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
· -	0.0	
Right-Of-Way/Easement/Extraction Rights		
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Intaligible Assets Acquired by Capital Lease Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation Expenditure Category Total	0.0 0.0	0.0
Experienture Gategory Total	0.0	
Capital Outlay	0.0	0.0
Expenditure Category Total	0.0	0.0
Debt Service	0.0	0.0
Expenditure Category Total	0.0	0.0

Agency:	Department of Insurance Financial Institution	ns	
Program:	Automobile Theft Authority		
		FY 2021 Actual	FY 2022 Expd. Plan
	Expenditure Category Total	0.0	0.0
Transfers		0.0	0.0
	Expenditure Category Total	0.0	0.0

Employee Retirement Coverage				
		Personal		
Retirement System	FTE	Services	Fund#	
Arizona State Retirement System	0.3	19.4	ID2060-A	

	ned Regular 8 laximum of \$1	LE Elected Positions At/Above 42,800	
Total	Personal	FTE's not eligible for Health, Dental & Life	

0.0

0.0

Agency: Department of Insurance Financial Insti	tutions	
Program: SLI ATA Reimbursable Programs		
	FY 2021 Actual	FY 2022 Expd. Plan
FTE	0.0	0.0
Expenditure Category Total	0.0	0.0
Personal Services	0.0	0.0
Boards and Commissions	0.0	0.0
Expenditure Category Total		0.0
Employee Related Expenses	0.0	0.0
Expenditure Category Total	0.0	0.0
Professional and Outside Services		0.0
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	0.0	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Allocat	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	0.0	
Expenditure Category Total		0.0
Travel In-State	0.0	0.0
Expenditure Category Total		0.0
Travel Out of State	0.0	0.0
Expenditure Category Total	0.0	0.0
Food	0.0	0.0
Expenditure Category Total		0.0
Aid to Organizations and Individuals	0.0	25.0

Agency:	Department of Insurance Financial Institutions
Program:	SLI ATA Reimbursable Programs

Expenditure Category Total Actual Expd. Plan	Program:	SLI ATA Reimbursable Programs		
Appropriated 102060-A Automobile Theft Authority Fund (Appropriated) 0.0 25.0				
TO 25.0 Tund Source Total Tund Source Sourc		Expenditure Category Total	0.0	25.0
Fund Source Total Other Operating Expenses Other Operating Expenditures Budg Approp Other Operating Expenditures Budg Approp Other Operating Expenditures Excluded from Cost Allocati Risk Management Charges To State Agency Risk Management Deductible - Indemnity O.0 Risk Management Deductible - Legal Risk Management Deductible - Legal Risk Management Deductible - Medical O.0 Risk Management Deductible - Other O.0 Risk Management Deductible - Medical O	Appropriated			
Other Operating Expenses Other Operating Expenditures Budg Approp Other Operating Expenditures Excluded from Cost Allocati Risk Management Charges To State Agency Risk Management Deductible - Indemnity Risk Management Deductible - Legal Risk Management Deductible - Legal O.0 Risk Management Deductible - Medical Risk Management Deductible - Medical Risk Management Deductible - Medical Risk Management Deductible - Other O.0 Gen Liab- Non Physical-Taxable- Self Ins O.0 General Liability - Non-Taxable- Self Ins Medical Malpractice - Self-Insured O.0 General Property Damage - Self- Insured O.0 Automobile Liability - Self Insured O.0 Automobile Liability - Self Insured O.0 General Property Damage - Self- Insured O.0 Automobile Physical Damage-Self Insured O.0 Liability Insurance Premiums O.0 Workers Compensation Benefit Payments Self Insurance - Administrative Fees Self Insurance - Administrative Fees Self Insurance - Premiums O.0 The Self Insurance - Premiums O.0 Self Insurance - Premiu	ID2060-A Au	tomobile Theft Authority Fund (Appropriated)	0.0	25.0
Other Operating Expenditures Budg Approp Other Operating Expenditures Excluded from Cost Allocati Other Operating Operati			0.0	25.0
Other Operating Expenditures Budg Approp Other Operating Expenditures Excluded from Cost Allocati Risk Management Charges To State Agency Risk Management Deductible - Indemnity Risk Management Deductible - Legal Risk Management Deductible - Legal Risk Management Deductible - Other Risk Management Deductible - Other Oo. Risk Management Deductible - Other Oo. Risk Management Deductible - Other Oo. Oo. Risk Management Deductible - Other Oo. Oo. Risk Management Deductible - Other Oo.		Fund Source Total	0.0	25.0
Other Operating Expenditures Budg Approp Other Operating Expenditures Excluded from Cost Allocati Risk Management Charges To State Agency Risk Management Deductible - Indemnity Risk Management Deductible - Legal Risk Management Deductible - Legal Risk Management Deductible - Other Risk Management Deductible - Other Oo. Risk Management Deductible - Other Oo. Risk Management Deductible - Other Oo. Oo. Risk Management Deductible - Other Oo. Oo. Risk Management Deductible - Other Oo.	044	to - F		0.0
Other Operating Expenditures Excluded from Cost Allocati Risk Management Charges To State Agency Risk Management Deductible - Indemnity Risk Management Deductible - Identity Risk Management Deductible - Legal Risk Management Deductible - Medical Risk Management Deductible - Other Risk Management Deductible - Other On Risk Management Deductible - Other Risk Management Deductible - Other On Risk Management Deductible On Risk Management Risk Management Deductible On Risk Management Ri			0.0	0.0
Risk Management Charges To State Agency Risk Management Deductible - Indemnity Risk Management Deductible - Legal Risk Management Deductible - Medical Risk Management Deductible - Other Risk Management Risk Rangement - Other Risk Man				
Risk Management Deductible - Indemnity Risk Management Deductible - Legal Risk Management Deductible - Medical Risk Management Deductible - Other O.0 Risk Management Deductible - Other O.0 Gen Liab- Non Physical-Taxable- Self Ins O.0 Gross Proceeds Payments To Attorneys General Liability- Non-Taxable- Self Ins Medical Malpractice - Self-Insured O.0 Automobile Liability - Self Insured O.0 Automobile Physical Damage- Self- Insured O.0 Automobile Physical Damage- Self- Insured O.0 Liability Insurance Premiums O.0 Workers Compensation Benefit Payments O.0 Self Insurance - Administrative Fees O.0 Self Insurance - Premiums O.0 Self Insurance - Claim Payments O.0 Self Insurance - Pharmacy Claims Premium Tax On Altcs Other Insurance-Related Charges Internal Service Data Processing Internal Service Data Processing O.0 Internal Service Data Proce- Pc/Lan External Programming- Mainframe/Legacy External Programming-Mainframe/Legacy External Data Entry Othr External Data Proc-Pc/Lan/Serv/Web External Data Proc-Pc/Lan/Serv/Web Drut for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Sanitation Waste Disposal Water O.0 Gas And Fuel Oil For Buildings Other Utilities Under Chars Buildings Other Utilities Under Chars Buildings Other Utilities Under Chars Building Condended Service Only Cert Of Part Bild Rent Chrgs To Agy Ocert Of Part Bild Rent Chrgs To Agy Ocert Of Part Bild Rent Chrgs To Agy	•	· .		
Risk Management Deductible - Legal Risk Management Deductible - Medical Risk Management Deductible - Other Robert Lability - Self Ins Robert Risk Risk Risk Risk Risk Risk Risk Risk				
Risk Management Deductible - Medical Risk Management Deductible - Other Gen Liab- Non Physical-Taxable- Self Ins Gross Proceeds Payments To Attorneys General Liability- Non-Taxable- Self Ins Medical Malpractice - Self-Insured Automobile Liability - Self Insured O.0 General Property Damage - Self- Insured Automobile Liability - Self Insured O.0 General Property Damage - Self- Insured O.0 General Property Damage - Self- Insured O.0 Liability Insurance Premiums O.0 Property Insurance Premiums O.0 Property Insurance Premiums O.0 Self Insurance - Administrative Fees Self Insurance - Premiums O.0 Self Insurance - Premiums O.0 Self Insurance - Pharmacy Claims O.0 Self Insurance - Pharmacy Claims Other Insurance-Related Charges O.0 Internal Service Data Processing O.0 Internal Service Data Proce- Pc/Lan External Programming- Nainframe/Legacy Other External Programming- Pc/Lan/Serv/Web External Programming- Pc/Lan/Serv/Web External Data Entry Othre External Data Proc-Pc/Lan/Serv/Web Dmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Santation Waste Disposal Water O.0 Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy	_	•		
Risk Management Deductible - Other Gen Liab- Non Physical-Taxable- Self Ins Gross Proceeds Payments To Attorneys General Liability- Non-Taxable- Self Ins Medical Malpractice - Self-Insured Automobile Liability - Self Insured General Property Damage - Self- Insured Automobile Physical Damage- Self- Insured Automobile Physical Damage- Self- Insured O.0 Automobile Physical Damage- Self- Insured Automobile Physical Damage- Self- Insured O.0 Property Insurance Premiums O.0 Workers Compensation Benefit Payments Self Insurance - Administrative Fees Self Insurance - Premiums O.0 Self Insurance - Poemiums O.0 Self Insurance - Pharmacy Claims O.0 Self Insurance - Pharmacy Claims O.0 Premium Tax On Altcs O.0 Other Insurance-Related Charges O.0 Internal Service Data Processing Internal Service Data Processing O.0 Internal Service Data Proce-Pc/Lan External Programming-Mainframe/Legacy O.0 External Programming-Pc/Lan/Serv/Web External Data Entry Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pol/Lan/Serv/Web Don Prnt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Sanitation Waste Disposal Water Gas And Fuel Oil For Buildings Other Utilities Under Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy				
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Gross Proceeds Payments To Attorneys General Liability- Non-Taxable- Self Ins Medical Malpractice - Self-Insured Automobile Liability - Self Insured General Property Damage - Self- Insured O.0 Automobile Physical Damage-Self Insured O.0 Liability Insurance Premiums O.0 Property Insurance Premiums O.0 Workers Compensation Benefit Payments Self Insurance - Administrative Fees Self Insurance - Premiums O.0 Self Insurance - Polamacy Claims O.0 Self Insurance - Polamacy Claims O.0 Internal Service Data Processing O.0 Internal Service Data Processing Internal Service Data Proc- Pc/Lan External Programming-Mainframe/Legacy External Programming-Mainframe/Legacy External Data Entry O.0 Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web D.0 Chresternal Data Proc-Pc/Lan/Serv/Web O.0 Othr External Data Proc-Pc/Lan/Serv/Web O.0 Pmt for AFIS Development & Usage O.0 Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecom Long Distance-Out-State O.0 Character Self-Insured O.0 Self-Insurance Self-Insured O.0 Self-Insurance-Out-State O.0 Self-Insurance-Out-State O.0 Self-Insurance-Out-State O.0 Self-Insurance-Out-State O.0 Self-Insurance-Out	_			
General Liability- Non-Taxable- Self Ins Medical Malpractice - Self-Insured Automobile Liability - Self Insured O.0 General Property Damage - Self- Insured O.0 Liability Insurance Premiums O.0 Property Insurance Premiums O.0 Workers Compensation Benefit Payments Self Insurance - Administrative Fees O.0 Self Insurance - Premiums O.0 Self Insurance - Claim Payments O.0 Self Insurance - Pharmacy Claims Premium Tax On Altcs Other Insurance-Related Charges Internal Service Data Processing Internal Service Data Processing Internal Service Data Proc-Pc/Lan External Programming-Mainframe/Legacy External Programming-Pc/Lan/Serv/Web External Data Entry O.0 Othr External Data Proc-Pc/Lan/Serv/Web D.0 Othr External Data Proc-Pc/Lan/Serv/Web O.0 Othr External Telecom Long Distance-In-State External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity O.0 Sanitation Waste Disposal Water O.0 Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Ocert Of Part Bld Rent Chrgs To Agy Ocert Of Part Bld Rent Chrgs To Agy		•		
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Self Insurance - Premiums Self Insurance - Claim Payments O.0 Self Insurance - Claim Payments O.0 Self Insurance - Pharmacy Claims Premium Tax On Altcs Other Insurance-Related Charges Internal Service Data Processing O.0 Internal Service Data Proce- Pc/Lan External Programming-Mainframe/Legacy External Programming-Pc/Lan/Serv/Web External Data Entry O.0 Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Sanitation Waste Disposal Water O.0 Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy O.0	Workers Com	pensation Benefit Payments	0.0	
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Self Insurance - Pharmacy Claims 0.0 Premium Tax On Altcs 0.0 Other Insurance-Related Charges 0.0 Internal Service Data Processing 0.0 Internal Service Data Proc- Pc/Lan 0.0 External Programming-Mainframe/Legacy 0.0 External Programming- Pc/Lan/Serv/Web 0.0 External Data Entry 0.0 Othr External Data Proc-Mainframe/Legacy 0.0 Othr External Data Proc-Mainframe/Legacy 0.0 Othr External Data Proc-Pc/Lan/Serv/Web 0.0 Pmt for AFIS Development & Usage 0.0 Internal Service Telecommunications 0.0 External Telecom Long Distance-In-State 0.0 External Telecom Long Distance-Out-State 0.0 Other External Telecommunication Service 0.0 Electricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 0.0 Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 0.0	Self Insurance	e - Premiums	0.0	
Premium Tax On Altcs Other Insurance-Related Charges Internal Service Data Processing O.0 Internal Service Data Proce- Pc/Lan External Programming-Mainframe/Legacy External Programming-Pc/Lan/Serv/Web O.0 External Data Entry O.0 Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity O.0 Sanitation Waste Disposal Water O.0 Gas And Fuel Oil For Buildings Other Utilities O.0 Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy O.0	Self Insurance	e - Claim Payments	0.0	
Other Insurance-Related Charges Internal Service Data Processing O.0 Internal Service Data Proc- Pc/Lan External Programming-Mainframe/Legacy External Programming- Pc/Lan/Serv/Web O.0 External Data Entry O.0 Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web O.0 Othr External Data Proc-Pc/Lan/Serv/Web O.0 Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State O.0 Other External Telecommunication Service Electricity O.0 Sanitation Waste Disposal O.0 Water O.0 Gas And Fuel Oil For Buildings O.0 Other Utilities O.0 Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy O.0 Cert Of Part Bld Rent Chrgs To Agy	Self Insurance	e - Pharmacy Claims	0.0	
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External Programming-Mainframe/Legacy External Programming- Pc/Lan/Serv/Web External Data Entry O.0 Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web O.0 Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity O.0 Sanitation Waste Disposal Water O.0 Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy O.0	Internal Servi	ce Data Processing	0.0	
External Programming- Pc/Lan/Serv/Web External Data Entry O.0 Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web O.0 Pmt for AFIS Development & Usage Internal Service Telecommunications O.0 External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity O.0 Sanitation Waste Disposal Water O.0 Gas And Fuel Oil For Buildings Other Utilities O.0 Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy O.0 OO	Internal Servi	ce Data Proc- Pc/Lan	0.0	
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External Data Entry Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Othr External Data Proc-Pc/Lan/Serv/Web Othr External Service Telecommunications Other External Telecom Long Distance-In-State Other External Telecom Long Distance-Out-State Other External Telecommunication Service Other External Telecommunication Service Other External Telecommunication Service Other External Telecommunication Service Other Utilities	External Prog	ramming- Pc/Lan/Serv/Web	0.0	
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Program:	SLI ATA Reimbursable Programs

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Publications0.0Aggregate Withheld Or Paid Commissions0.0Lottery Prizes0.0Lottery Distribution Costs0.0Material for Further Processing0.0Other Resale Supplies0.0Loss On Sales Of Capital Assets0.0Loss on Sales of Investments0.0Employee Tuition Reimbursement-Graduate0.0Employee Tuition Reimb Under-Grad/Other0.0Conference Registration-Attendance Fees0.0Other Education And Training Costs0.0Advertising0.0Sponsorships0.0Internal Printing0.0External Printing0.0Photography0.0Postage And Delivery0.0Document shredding and Destruction Services0.0Translation and Sign Language Services0.0Distribution To State Universities0.0	Repair And Maint	enance Supplies-Building	0.0	
Aggregate Withheld Or Paid Commissions Lottery Prizes 0.0 Lottery Distribution Costs 0.0 Material for Further Processing 0.0 Other Resale Supplies 0.0 Loss On Sales Of Capital Assets 1.0 Loss on Sales of Investments 1.0 Employee Tuition Reimbursement-Graduate Employee Tuition Reimb Under-Grad/Other Conference Registration-Attendance Fees 0.0 Other Education And Training Costs Advertising Sponsorships 0.0 Internal Printing External Printing External Printing Photography Postage And Delivery Document shredding and Destruction Services Translation and Sign Language Services Distribution To State Universities	Other Operating S	Supplies	0.0	
Lottery Prizes 0.0 Lottery Distribution Costs 0.0 Material for Further Processing 0.0 Other Resale Supplies 0.0 Loss On Sales Of Capital Assets 0.0 Loss on Sales of Investments 0.0 Employee Tuition Reimbursement-Graduate 0.0 Employee Tuition Reimb Under-Grad/Other 0.0 Conference Registration-Attendance Fees 0.0 Other Education And Training Costs 0.0 Advertising 0.0 Sponsorships 0.0 Internal Printing 0.0 External Printing 0.0 External Printing 0.0 Photography 0.0 Postage And Delivery 0.0 Document shredding and Destruction Services 0.0 Distribution To State Universities 0.0	Publications		0.0	
Lottery Distribution Costs Material for Further Processing Other Resale Supplies Loss On Sales Of Capital Assets Loss on Sales of Investments Employee Tuition Reimbursement-Graduate Employee Tuition Reimb Under-Grad/Other Conference Registration-Attendance Fees Other Education And Training Costs Advertising Ounce Sponsorships Internal Printing External Printing Photography Postage And Delivery Document shredding and Destruction Services Translation and Sign Language Services Distribution To State Universities Ounce Conference Registration-Attendance Fees Ounce Con	Aggregate Withhe	eld Or Paid Commissions	0.0	
Material for Further Processing0.0Other Resale Supplies0.0Loss On Sales Of Capital Assets0.0Loss on Sales of Investments0.0Employee Tuition Reimbursement-Graduate0.0Employee Tuition Reimb Under-Grad/Other0.0Conference Registration-Attendance Fees0.0Other Education And Training Costs0.0Advertising0.0Sponsorships0.0Internal Printing0.0External Printing0.0Photography0.0Postage And Delivery0.0Document shredding and Destruction Services0.0Translation and Sign Language Services0.0Distribution To State Universities0.0	Lottery Prizes		0.0	
Other Resale Supplies Loss On Sales Of Capital Assets Loss on Sales of Investments Employee Tuition Reimbursement-Graduate Employee Tuition Reimb Under-Grad/Other Conference Registration-Attendance Fees Other Education And Training Costs Advertising Sponsorships Ounce Internal Printing External Printing External Printing Photography Ounce Postage And Delivery Document shredding and Destruction Services Translation and Sign Language Services Distribution To State Universities Ounce Ounce Document State Universities Ounce Oun	Lottery Distribution	on Costs	0.0	
Loss On Sales Of Capital Assets0.0Loss on Sales of Investments0.0Employee Tuition Reimbursement-Graduate0.0Employee Tuition Reimb Under-Grad/Other0.0Conference Registration-Attendance Fees0.0Other Education And Training Costs0.0Advertising0.0Sponsorships0.0Internal Printing0.0External Printing0.0Photography0.0Postage And Delivery0.0Document shredding and Destruction Services0.0Translation and Sign Language Services0.0Distribution To State Universities0.0	Material for Furth	er Processing	0.0	
Loss on Sales of Investments0.0Employee Tuition Reimbursement-Graduate0.0Employee Tuition Reimb Under-Grad/Other0.0Conference Registration-Attendance Fees0.0Other Education And Training Costs0.0Advertising0.0Sponsorships0.0Internal Printing0.0External Printing0.0Photography0.0Postage And Delivery0.0Document shredding and Destruction Services0.0Translation and Sign Language Services0.0Distribution To State Universities0.0	Other Resale Sup	plies	0.0	
Employee Tuition Reimbursement-Graduate0.0Employee Tuition Reimb Under-Grad/Other0.0Conference Registration-Attendance Fees0.0Other Education And Training Costs0.0Advertising0.0Sponsorships0.0Internal Printing0.0External Printing0.0Photography0.0Postage And Delivery0.0Document shredding and Destruction Services0.0Translation and Sign Language Services0.0Distribution To State Universities0.0	Loss On Sales Of	Capital Assets	0.0	
Employee Tuition Reimb Under-Grad/Other Conference Registration-Attendance Fees Other Education And Training Costs Advertising O.0 Sponsorships O.0 Internal Printing External Printing O.0 Photography O.0 Postage And Delivery Document shredding and Destruction Services Translation and Sign Language Services Distribution To State Universities O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.	Loss on Sales of 1	investments	0.0	
Conference Registration-Attendance Fees 0.0 Other Education And Training Costs 0.0 Advertising 0.0 Sponsorships 0.0 Internal Printing 0.0 External Printing 0.0 Photography 0.0 Postage And Delivery 0.0 Document shredding and Destruction Services 0.0 Translation and Sign Language Services 0.0 Distribution To State Universities 0.0	Employee Tuition	Reimbursement-Graduate	0.0	
Other Education And Training Costs Advertising 0.0 Sponsorships 0.0 Internal Printing 0.0 External Printing 0.0 Photography 0.0 Postage And Delivery 0.0 Document shredding and Destruction Services Translation and Sign Language Services 0.0 Distribution To State Universities			0.0	
Advertising 0.0 Sponsorships 0.0 Internal Printing 0.0 External Printing 0.0 Photography 0.0 Postage And Delivery 0.0 Document shredding and Destruction Services 0.0 Translation and Sign Language Services 0.0 Distribution To State Universities 0.0	_		0.0	
Sponsorships 0.0 Internal Printing 0.0 External Printing 0.0 Photography 0.0 Postage And Delivery 0.0 Document shredding and Destruction Services 0.0 Translation and Sign Language Services 0.0 Distribution To State Universities 0.0		And Training Costs		
Internal Printing 0.0 External Printing 0.0 Photography 0.0 Postage And Delivery 0.0 Document shredding and Destruction Services 0.0 Translation and Sign Language Services 0.0 Distribution To State Universities 0.0	Advertising		0.0	
External Printing 0.0 Photography 0.0 Postage And Delivery 0.0 Document shredding and Destruction Services 0.0 Translation and Sign Language Services 0.0 Distribution To State Universities 0.0	Sponsorships		0.0	
Photography 0.0 Postage And Delivery 0.0 Document shredding and Destruction Services 0.0 Translation and Sign Language Services 0.0 Distribution To State Universities 0.0	Internal Printing		0.0	
Postage And Delivery 0.0 Document shredding and Destruction Services 0.0 Translation and Sign Language Services 0.0 Distribution To State Universities 0.0	_			
Document shredding and Destruction Services 0.0 Translation and Sign Language Services 0.0 Distribution To State Universities 0.0	5			
Translation and Sign Language Services 0.0 Distribution To State Universities 0.0				
Distribution To State Universities 0.0		_		
Other Intrastate Distributions 0.0				
	Other Intrastate I	Distributions	0.0	

Agency:	Department of Insurance Financial Institutions
Program:	SLI ATA Reimbursable Programs

Program: SLI ATA Reimbursable Programs		
	FY 2021 Actual	FY 2022 Expd. Plan
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
-		
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
Expenditure Category Total	0.0	0.0
Current Vear Evnenditures		25.0
Current Year Expenditures	0.0	25.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	

Agency:	Department of Insurance Financial Institutions
Program:	SLI ATA Reimbursable Programs

		FY 2021 Actual	FY 2022 Expd. Plan
Other Capital Asset Leases		0.0	
Non-Capital Equip Budget Ar	nd Approp	0.0	
Vehicles Non-Capital Purchas	• • •	0.0	
Vehicles Non-Capital Leases		0.0	
Furniture Non-Capital Purcha	ase	0.0	
Works Of Art And Hist Treas		0.0	
Furniture Non-Capital Leases		0.0	
Computer Equipment Non-Ca		0.0	
Computer Equipment Non-Ca		0.0	
Telecomm Equip Non-Capita		0.0	
Telecomm Equip Non-Capita		0.0	
Other Equipment Non-Capita		0.0	
Weapons Non-Capital Purcha		0.0	
Other Equipment Non-Capita		0.0	
Purchased Or Licensed Softw		0.0	
Internally Generated Softwar		0.0	
LICENSES AND PERMITS	,	0.0	
Right-Of-Way/Easement/Ext	raction Exp	0.0	
	rchased, Licensed or Internall	0.0	
Noncapital Software/Web By	•	0.0	
Other Intangible Assets Acquired by Capital Lease		0.0	
Other Long Lived Tangible A		0.0	
Non-Capital Equipment Exclu		0.0	
4. 4. 4. 4.	Expenditure Category Total	0.0	25.0
Appropriated			
	Authority Fund (Appropriated)	0.0	25.0
	, , , , , , , , , , , , , , , , , , ,	0.0	25.0
	Fund Source Total	0.0	25.0
Capital Outlay		0.0	0.0
Capitai Outiay	Expenditure Category Total	0.0	0.0
	Experienture Category Total	0.0	0.0
Debt Service		0.0	0.0
	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
COSt Allocation	Expenditure Category Total	0.0	0.0
Transfers		0.0	0.0
	Expenditure Category Total	0.0	0.0

Agency:	Department of Insurance Financial Institutions
Program:	SLI ATA Vehicle Theft Task Force

Program: SLI ATA	A Vehicle Theft Task Force		
		FY 2021 Actual	FY 2022 Expd. Plan
FTE		0.0	0.0
	Expenditure Category Total	0.0	0.0
ppropriated			
	Authority Fund (Appropriated)	0.0	0.0
	, , , ,	0.0	0.0
	Fund Source Total	0.0	0.0
	rana odaroc rotar	0.0	0.0
Personal Services		0.0	0.0
Boards and Commissions		0.0	0.0
	Expenditure Category Total	0.0	0.0
Employee Related Expenses		0.0	0.0
Litipioyee Related Expenses	Expenditure Category Total	0.0	0.0
	Experientare outegory rotal	0.0	0.0
Professional and Outside Ser	vices		0.0
External Prof/Outside Serv B	udg And Appn	0.0	
External Investment Services	5	0.0	
Other External Financial Serv	vices	0.0	
Attorney General Legal Servi	ces	0.0	
External Legal Services		0.0	
External Engineer/Architect (Cost - Exp	0.0	
External Engineer/Architect (0.0	
Other Design		0.0	
Temporary Agency Services		0.0	
Hospital Services		0.0	
Other Medical Services		0.0	
Institutional Care		0.0	
Education And Training		0.0	
Vendor Travel		0.0	
	ces Excluded from Cost Allocat	0.0	
Vendor Travel - Non Reporta	ible	0.0	
External Telecom Consulting		0.0	
Costs related to those in cust		0.0	
Non - Confidential Specialist		0.0	
Confidential Specialist Fees	· 	0.0	
Outside Actuarial Costs		0.0	
Other Professional And Outsi	ide Services	0.0	
Saler Froissional And Outsi	Expenditure Category Total	0.0	0.0
Travel In-State		0.0	0.0
	Expenditure Category Total	0.0	0.0
Travel Out of State		0.0	0.0
ava. out or state	Expenditure Category Total	0.0	0.0
	. 0.7		
Food		0.0	0.0
	Expenditure Category Total	0.0	0.0

Agency:	Department of Insurance Financial Institutions	
Program:	SLI ATA Vehicle Theft Task Force	

rogram: SLI ATA Vehicle Theft Task Force		
	FY 2021 Actual	FY 2022 Expd. Plan
Aid to Organizations and Individuals	0.0	0.0
Expenditure Category Total	0.0	0.0
Other Operating Expenses		0.0
Other Operating Expenditures Budg Approp	0.0	0.0
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	0.0	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	0.0	
Internal Service Data Processing Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming-Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.0	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.0	
	0.0	
External Telecom Long Distance-Out-State		
Other External Telecommunication Service	0.0	
Electricity Confession Wests Disposed	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	

Agency:	Department of Insurance Financial Institutions
Program:	SLI ATA Vehicle Theft Task Force

Program: SLI ATA Vehicle Theft Task Force		
	FY 2021 Actual	FY 2022 Expd. Plar
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.0	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	

Agency: Department of Insurance Financial Institutions

Program: SLI ATA Vehicle Theft Task Force

Program: SLI ATA Venicie Theit Task Force		
	FY 2021 Actual	FY 2022 Expd. Plan
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations Northaxable Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
Expenditure Category Total	0.0	0.0
Current Year Expenditures		0.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	

Agency:	Department of Insurance Financial Institutions
Program:	SLI ATA Vehicle Theft Task Force

		FY 2021	FY 2022
		Actual	Expd. Plan
Vehicles Non-Capital Purch		0.0	
Vehicles Non-Capital Lease		0.0	
Furniture Non-Capital Purc		0.0	
Works Of Art And Hist Trea	as-Non Capital	0.0	
Furniture Non-Capital Leas		0.0	
Computer Equipment Non-	-Capital Purchase	0.0	
Computer Equipment Non-	-Capital Lease	0.0	
Telecomm Equip Non-Capi	ital Purchase	0.0	
Telecomm Equip Non-Capi	ital Leases	0.0	
Other Equipment Non-Cap	ital Purchase	0.0	
Weapons Non-Capital Purc	chase	0.0	
Other Equipment Non-Cap	ital Lease	0.0	
Purchased Or Licensed Sof	ftware/Website	0.0	
Internally Generated Softw	vare/Website	0.0	
LICENSES AND PERMITS		0.0	
Right-Of-Way/Easement/E	xtraction Exp	0.0	
Other Intangible Assets - F	Purchased, Licensed or Internall	0.0	
Noncapital Software/Web	Noncapital Software/Web By Capital Lease		
Other Intangible Assets Ac	equired by Capital Lease	0.0	
Other Long Lived Tangible	Assets to be Expenses	0.0	
Non-Capital Equipment Ex	cluded from Cost Allocation	0.0	
	Expenditure Category Total	0.0	0.0
Constant Outline		0.0	0.0
Capital Outlay	Expenditure Category Total	0.0 0.0	0.0
	Experience Category Total	0.0	0.0
Debt Service		0.0	0.0
	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
Cost Allocation	Expenditure Category Total	0.0 0.0	0.0
	Experientale Category Total	0.0	0.0
Transfers		3,650.0	4,343.5
	Expenditure Category Total	3,650.0	4,343.5
Appropriated			
ID2060-A Automobile The	eft Authority Fund (Appropriated)	3,650.0	4,343.5
		3,650.0	4,343.5
	Fund Source Total	3,650.0	4,343.5

Agency:	Department of Ins	urance Financial Institution	18	
Program:	SLI Local Grants			
			FY 2021 Actual	FY 2022 Expd. Plan
FTE			0.0	0.0
	Exper	nditure Category Total	0.0	0.0
Personal Services			0.0	0.0
Boards and Commi		aditura Catagory Total	0.0	0.0
	Exper	nditure Category Total	0.0	0.0
Employee Related	Expenses		0.0	0.0
Employee Related		nditure Category Total	0.0	0.0
Professional and O				0.0
	ide Serv Budg And A	ppn	0.0	
External Investmer			0.0	
Other External Fina			0.0	
Attorney General L			0.0	
External Legal Serv			0.0	
	Architect Cost - Exp		0.0	
	Architect Cost- Cap		0.0	
Other Design	Comicos		0.0 0.0	
Temporary Agency	Services		0.0	
Hospital Services Other Medical Serv	visos		0.0	
Institutional Care	rices		0.0	
Education And Trai	inina		0.0	
Vendor Travel	iiiiig		0.0	
	side Services Exclude	ed from Cost Allocat	0.0	
Vendor Travel - No		sa from Cose Allocae	0.0	
External Telecom (=		0.0	
	ose in custody of the	State	0.0	
Non - Confidential	•		0.0	
Confidential Specia			0.0	
Outside Actuarial C			0.0	
	And Outside Service	S	0.0	
		nditure Category Total	0.0	0.0
Travel In-State	_		0.0	0.0
	Exper	nditure Category Total	0.0	0.0
Travel Out of State	a		0.0	0.0
Travel out of State		nditure Category Total	0.0	0.0
Food			0.0	0.0
	Exper	nditure Category Total	0.0	0.0
Aid to Organization	ns and Individuals		956.9	957.8
5				

Agency:	Department of Insurance Financial Institutions
Program:	SLI Local Grants

Program:	SLI Local Grants		
		FY 2021 Actual	FY 2022 Expd. Plan
	Expenditure Category Total	956.9	957.8
Appropriate	d		
ID2060-A	Automobile Theft Authority Fund (Appropriated)	956.9	957.8
		956.9	957.8
	Fund Source Total	956.9	957.8
Other One	erating Expenses		0.0
	erating Expenditures Budg Approp	0.0	0.0
	erating Expenditures Excluded from Cost Allocati	0.0	
	gement Charges To State Agency	0.0	
	gement Deductible - Indemnity	0.0	
	gement Deductible - Legal	0.0	
	gement Deductible - Medical	0.0	
	gement Deductible - Other	0.0	
	Non Physical-Taxable- Self Ins	0.0	
	ceeds Payments To Attorneys	0.0	
	ability- Non-Taxable- Self Ins	0.0	
	alpractice - Self-Insured	0.0	
	e Liability - Self Insured	0.0	
	operty Damage - Self- Insured	0.0	
	e Physical Damage-Self Insured	0.0	
	surance Premiums	0.0	
•	nsurance Premiums	0.0	
	Compensation Benefit Payments	0.0	
	ance - Administrative Fees	0.0	
	ance - Premiums	0.0	
	ance - Claim Payments	0.0	
	ance - Pharmacy Claims	0.0	
	Fax On Altcs	0.0	
	rance-Related Charges	0.0	
	ervice Data Processing	0.0	
	ervice Data Proc- Pc/Lan	0.0	
	rogramming-Mainframe/Legacy	0.0	
	rogramming- Pc/Lan/Serv/Web	0.0	
External D		0.0	
	nal Data Proc-Mainframe/Legacy	0.0	
	nal Data Proc-Pc/Lan/Serv/Web	0.0	
	FIS Development & Usage	0.0	
	ervice Telecommunications	0.0	
	elecom Long Distance-In-State	0.0	
	elecom Long Distance-Out-State	0.0	
	ernal Telecommunication Service	0.0	
Electricity	Trial releasification service	0.0	
•	Waste Disposal	0.0	
Water	waste bisposai	0.0	
	uel Oil For Buildings	0.0	
Other Utili		0.0	
	ent Charges To State Agencies	0.0	
	To Own Bld Rent Chrgs To Agy	0.0	
	rt Bld Rent Chrgs To Agy	0.0	
	Land And Buildings	0.0	
ACHUI OI	Lana , and Danianigo	0.0	

Agency:	Department of Insurance Financial Institutions
Program:	SLI Local Grants

Rental Of Computer Equipment 0.0 FY 2022 Expd. Plan Rental Of Other Machinery And Equipment 0.0 Interest On Overdue Payments 0.0 All Other Interest Payments 0.0 Internal Acct/Budg/Financial Svs 0.0 All Other Interest Payments 0.0 Overlue Payments 0.0 All Other Internal Services 0.0 Overlue Payments 0.0 Cher Internal Services 0.0 Overlue Payments 0.0 Repair And Maintenance - Wehicles 0.0 Repair And Maintenance - Wehicles 0.0 Repair And Maintenance - Other Equipment 0.0 Overlue Payment 0.0 Repair And Maintenance - Other Equipment 0.0 Overlue Payment 0.0 Other Repair And Maintenance 0.0 Overlue Payment 0.0 Uniforms 0.0 Overlue Payment 0.0 Inmate Clothing 0.0 Overlue Payment 0.0 Security Supplies 0.0 Overlue Payment 0.0 Security Supplies 0.0 Overlue Payment 0.0 Bedding And Bath Supplies 0.0	Program: SLIL	ocai Grants		
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Miscellaneous Rent Interest On Overdue Payments	Rental Of Computer Equip	oment	0.0	
Interest On Overdue Payments All Other Interest Payments Internal Acct/Budg/Financial Svcs Other Internal Services Other Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vohicles Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Repair Other Other Repair Other Othe	Rental Of Other Machiner	y And Equipment	0.0	
All Other Interest Payments Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment O.0 Repair And Maintenance - Other Equipment O.0 Repair And Maintenance - Other Equipment O.0 Other Repair And Maintenance O.0 Software Support And Maintenance O.0 Uniforms O.0 Inmate Clothing O.0 Security Supplies O.0 Grice Supplies O.0 Computer Supplies O.0 Computer Supplies O.0 Computer Supplies O.0 Redical Supplies O.0 Drugs And Medicine Supplies O.0 Dental Supplies O.0 Dental Supplies O.0 Automotive Lubricants And Supplies O.0 Repair And Maintenance Supplies-Building Other Operating Supplies O.0 Repair And Maintenance Supplies-Building Other Operating Supplies O.0 Other Repair And Maintenance Supplies O.0 Other Operating Supplies O.0 Other Operating Supplies O.0 Other Coperating Supplies O.0 Other Coperating Supplies O.0 Other Repair And Maintenance Supplies O.0 Oth	Miscellaneous Rent		0.0	
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Repair And Maintenance - Other Equipment	Repair And Maint - Mainfr	ame And Legacy	0.0	
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Agency:	Department of Insurance Financial Institutions
Program:	SLI Local Grants

FY 2021 Actual	FY 2022 Expd. Plan
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Agency:	Department of Insurance Financial Institutions
Program:	SLI Local Grants

		FY 2021 Actual	FY 2022 Expd. Plan
		Actual	Expu. Plan
Other Capital Asset Leases		0.0	
Non-Capital Equip Budget And Approp		0.0	
Vehicles Non-Capital Purchase		0.0	
Vehicles Non-Capital Leases		0.0	
Furniture Non-Capital Pu	rchase	0.0	
Works Of Art And Hist Tr	eas-Non Capital	0.0	
Furniture Non-Capital Lea	ases	0.0	
Computer Equipment No	n-Capital Purchase	0.0	
Computer Equipment No	n-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase		0.0	
Telecomm Equip Non-Capital Leases		0.0	
Other Equipment Non-Capital Purchase		0.0	
Weapons Non-Capital Purchase		0.0	
Other Equipment Non-Ca	pital Lease	0.0	
Purchased Or Licensed Software/Website		0.0	
Internally Generated Software/Website		0.0	
LICENSES AND PERMITS		0.0	
Right-Of-Way/Easement/Extraction Exp		0.0	
Other Intangible Assets - Purchased, Licensed or Internall		0.0	
Noncapital Software/Web By Capital Lease		0.0	
Other Intangible Assets Acquired by Capital Lease		0.0	
Other Long Lived Tangible Assets to be Expenses		0.0	
Non-Capital Equipment E	xcluded from Cost Allocation	0.0	
	Expenditure Category Total	0.0	0.0
Capital Outlay	Francis difference Control of the Co	0.0	0.0
	Expenditure Category Total	0.0	0.0
Debt Service		0.0	0.0
Debt Scivice	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
-	Expenditure Category Total	0.0	0.0
_			
Transfers	Evenediture Catagoni Tatal	0.0	0.0
	Expenditure Category Total	0.0	0.0

Administrative Costs

Agency:	Department of Insurance Financial Institutions						
Administrative Costs Summary							
	Common Administrative Area	FY 2022					
	Personal Services	1,964.2					
	ERE	667.2					
	All Other	1,293.5					
	Administrative Costs Total:	3,924.9					
Administrative	Cost / Total Expenditure Ratio	Request	Admin %				
	FY 2022	23,105.9	17.0%				

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Arizona Department of Insurance and Financial Institutions Organizational Chart as of 08/25/2021

Evan Daniels

Director

INSURANCE GUARANTY FUNDS OFFICE

Lori Nestor, Executive Director

- Sharyn Kerr, Admin Support Specialist
- Christine Cohen, Claims Manager
- Marie Souza, Guaranty Fund Controller
- Robert Bown, Senior Claims Adjuster

Jon Savary

Deputy Director

Shane Foster Deputy Director

AUTOMOBILE THEFT AUTHORITY AND PUBLIC INFORMATION DIVISION

James McGuffin, Assistant Director

- Amanda O'Halloran, Communications Coordinator
- Ann Armstrong, Grants Administrator
- Stephen Briggs, Legislative Specialist

ADMINISTRATIVE SERVICES DIVISION

Lola Duncan, Division Manager

- Nicole Baker, Human Resources Manager
- Mary Jordan, Business Services Supervisor
 - Frank Ceballos, Administrative Services Officer II
 - Jerri Carriveau, Accounting Manager
 - Desiree Vega, Accounting Specialist II
 - Loretta Moncibaez, Lead Revenue Auditor

Marina Ramirez, Revenue Auditor 2

INFORMATION TECHNOLOGIES DIVISION

Clarence Leiner, Chief Information Officer, Senior/Lead **Applications Developer**

- John Kittelsrud, Systems/LAN Administrator
- Dave Lovallo, System/LAN Administrator

OFFICE OF THE DIRECTOR

Deian Ousounov, Regulatory Legal Affairs Officer

Ana Starcevic, Paralegal Project Specialist

Catherine O'Neil, Consumer Legal Affairs Officer

Liane Kido, Deputy Receiver

Mary Kosinski, Assistant Regulatory Legal Affairs Officer

CREDIT UNION DIVISION

Marie Corral, Division Manager

- Brian Naig, Financial Institutions Examiner, Sr
- Fernando Dominguez, Financial Institutions Examiner, Jrny
- Layla Oropeza, Financial Institutions Examiner, Jrny
- Michael Bell, Financial Institutions Examiner, Jrny
- Mila Bordelon, Financial Institutions Examiner, Entry

BANK AND TRUST DIVISION

Greg Dunn, Division Manager

- Gordon Macaw, Financial Institutions Examiner, Jrny
- Ryan Mach, Financial Institutions Examiner, Sr
- Sandra Mills, Financial Institutions Examiner, Entry
- Sarah Haley, Financial Institutions Examiner, Entry

Please note: Only vacancies that are being recruited for will be listed on the organizational chart beginning JANUARY 2021.

Jon Savary

Deputy Director

Shane Foster

Deputy Director

PRODUCT FILING AND COMPLIANCE DIVISION

Erin Klug, Assistant Director

- Mary Boatright, Program Administrator III
 - o Elien Migallen, Senior Insurance Analyst
 - Dr. Leanette Henagan, Mental Health Program
 Administrator
 - Stacy Coleman, Senior Insurance Analyst
 - o Sterling Gavette, HCSO Compliance Administrator
 - Steven Fekety, Senior Insurance Analyst
 - o Tom Boston, Senior Insurance Analyst
- Tom Zuppan, Property/Casualty Insurance Analyst Supervisor
 - Brooke Lovallo, Senior Insurance Analyst
 - Vacant, Senior Insurance Analyst

INSURANCE FRAUD DIVISION

Paul Hill, Assistant Director

- Floyd Robinson, Special Agent
- Jordanne Mosely, Administrative Services Officer 1
- Damas Salas (III), Special Agent Supervisor
 - Daniel Fernandez, Special Agent
 - Fabiola Garcia, Special Agent
 - Michael Veal, Special Agent
 - Shane Jenkins, Special Agent
 - Timothy Burk, Special Agent
 - Vacant, Special Agent
 - Vacant, Special Agent

MORTGAGE LENDING DIVISION

Gabriela Macias, Division Manager

- Carol Foster, Financial Institutions Examiner, Sr
- Erika Redd, Financial Institutions Examiner, Jrny
- Liliana Larios, Financial Institutions Examiner, Sr
- Laura Reyes, Financial Institutions Examiner, Entry
- Marilyn Alexander, Financial Institutions Examiner, Sr
- Richard Fergus, Financial Institutions Examiner, Sr
- Sabrina Showers, Financial Institutions Examiner, Jrny
- Vanessa Duarte, Financial Institutions Examiner, Jrny

FINANCIAL SERVICES DIVISION/CONSUMER AFFAIRS

Tammy Seto, Division Manager

- Amber Eutsey, Financial Institutions Examiner, Jrny
- Beth Thompson, Financial Institutions Examiner, Jrny
- Jay DeArrastia, Financial Institutions Examiner, Entry
- Jeffery Rahn, Staff Investigator
- Kelly Luteijn, Appraisal Auditor III
- Nancy Inserra, Regulatory Compliance Officer
- Natalia Ramirez, Financial Institutions Examiner, Sr
- Rachel Dennis, Financial Institutions Examiner, Sr
- Richard Traveler, Financial Institutions Examiner, Jrny
- Ronald Doba, Financial Institutions Examiner, Sr
- Tawnya Webel, Financial Institutions Examiner, Sr
- Travis Thompson, Financial Institutions Examiner, Sr
- Tyffani Lowery, Financial Institutions Examiner, Jrny

As of 08/25/2021

Jon Savary

Deputy Director

Shane Foster

Deputy Director

INSURANCE FINANCIAL AFFAIRS DIVISION

Kurt Regner, Assistant Director

- o Richard Johnson, Executive Consultant 1
- o Robert Kell, Actuary
- Scott Persten, Chief Financial Analyst
- Cary Cook, Chief Financial Compliance Officer
 - Anthony McCormack, Insurance Compliance Analyst
 - Christopher Ochoa, Insurance Compliance Technician
 - Erica Bowsher, Insurance Analyst
 - Francine Jaurez, Insurance Compliance Analyst
- David Lee, Chief Financial Examiner
 - Alan Walters, Financial Analyst 3
 - Brandon Schwartz, Financial Analyst 1
 - David Lathrop, Financial Analyst 3
 - Julie Bond, Financial Affairs Coordinator
 - Kathy Schmidt, Program Administrator
 - Samuel Johnson, Financial Analyst 1
 - L. Tami Posey, Financial Analyst 2
- Vincent Gosz, Specialty Insurer Examinations Mgr
 - Lindsey Romero, Financial Analyst I
 - Rae Ann Hughes, Financial Analyst 2

MARKET REGULATION AND CONSUMER SERVICES DIVISION

Maria Ailor, Assistant Director

- Gloria Barnes-Jackson, Consumer Assistance Section Supervisor
 - Brenda Evans, Insurance Analyst
 - Brianna Martinez, Insurance Analyst
 - Deborah Claw, Insurance Analyst
 - Gary Henton, Insurance Analyst
 - Lari Snodgrass, Insurance Analyst
 - Rico Johnson, Insurance Analyst
- Sarah Borunda, Insurance Analyst Supervisor
 - Cheryl Hawley, Senior Insurance Analyst
- Audrey Franklin, Health Care Appeals Administrator
 - Jeanette Villines, Insurance Analyst

Jon Savary

Deputy Director

LICENSING AND ENFORCEMENT DIVISION

Steven Fromholtz, Licensing Division Manager

- Linda Lutz, Legal Assistant 2
- Olyver Quinlin, Business Analyst
- Wendy Greenwood, Investigations Supervisor 2
 - o Dawn Lucero, Investigator 3
 - Vacant, Investigator 3
- Aqueelah Currie, Insurance Licensing Supervisor,
 Administrative Services Officer 1
 - Nita Ferguson, Customer Service Representative 2
 - Victoria Chavez, Customer Service Representative 2
 - Vacant, Customer Service Representative 2
- Michelle Castaneda, Financial Enterprise Licensing Supervisor,
 Administrative Services Officer 1
 - Anthony Ybanez, Customer Service Representative 2
 - o Cassandra Diggs, Customer Service Representative 2
 - Jessica Sapio, Appraisal Licensing Coordinator
 - Kyle Tapia, Customer Service Representative 2
 - Mary Cisneros, Customer Service Representative 2
 - o Sophie Gonzalez, Customer Service Representative 2
 - Timothy Romero, Customer Service Representative 2
 - Yvonne Jordan, Customer Service Representative 2